### ITEM 6

#### NORTH YORKSHIRE COUNTY COUNCIL

#### YOUNG PEOPLE OVERVIEW AND SCRUTINY COMMITTEE

#### 18 October 2013

#### SCHOOL FUNDING

#### **Covering Report**

#### 1. Purpose of Report

This report includes the Consultation Paper on changes to school funding which has been considered by schools during September and October.

#### 2. Introduction

- 2.1 The Department for Education has issued a number of consultations in the past 18 months on school funding. Final decision have now been taken by the Department and this briefing note contains a summary of the latest position and notes that work is ongoing to respond to the requirements placed upon the Council. In 2011 the Department for Education (DfE) confirmed that it would be introducing a National Funding Formula (NFF), to distribute the Dedicated Schools Grant. This was part of the Department's reform of the school funding system, to make it "fairer, more consistent and transparent and so funding intended for education reaches schools and the pupils that need it most".
- 2.2 This National Funding Formula, however, would not be implemented until the beginning of the next Spending Review period (2015). To smooth its implementation the funding arrangements for 2013-14 and 2014-15 would be changed: LAs and Schools Forums would have to work with a set of restrictions in an attempt to "standardise" school funding across the country. Because of the variations expected under these new arrangements, the Minimum Funding Guarantee would continue (-1.5% in 2013/14 and 2014/15, but unknown for future years).
- 2.3 Following concerns expressed by a large number of LAs and schools across the country regarding the changes, the DfE promised a review of the arrangements but only after implementation.
- 2.4 In February 2013 DfE launched this review of the 2013-14 and as part of that the Department visited a small number of Local Authorities, including North Yorkshire.
- 2.5 On 5 June 2013 the Minister for Schools, David Laws, announced the publication of the DfE's findings from the review of the 2013-14 arrangements and details of the changes that will be made to the 2014-15 settlement. The DfE states that these changes "will move us closer to a national funding formula and will also address concerns that have been raised with [them] over recent months". Running alongside these changes are similar requirements to review and implement new arrangements for High Needs funding.
- 2.6 As a result of the DfE review, some changes will be made for April 2013. The Schools Forum has been analysing the options presented by these changes and, at its meeting on the 18<sup>th</sup> September, agreed the attached paper for consultation with all schools.

2.7 The consultation paper is lengthy and complex, as it includes the background and rationale behind the various proposals. The deadline for responses is Friday 11<sup>th</sup> October and the Forum will meet again on 17<sup>th</sup> October and make final recommendations to Executive which will in turn be considered on 29<sup>th</sup> October. The DfE has imposed strict timescales on councils – we must make our final proposals by the 31<sup>st</sup> of October.

#### 3. Recommendations

The Young People Overview and Scrutiny Committee is requested to consider and comment on the details of the Consultation paper.

#### PETE DWYER CORPORATE DIRECTOR – CHILDREN AND YOUNG PEOPLE'S SERVICE

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| Background Documents: | Briefing Notes to YPOSC September 2011. January 2012, September 2012 |  |  |



# SCHOOL FUNDING

# Proposed Changes for 2014-15

**Consultation Paper** 

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## 1.0 FOREWORD BY THE CORPORATE DIRECTOR – CHILDREN AND YOUNG PEOPLE'S SERVICE

Under legislation which took effect from April 2013, all Local Authorities (LAs) are being required to make significant changes to the way in which schools are funded. Last year North Yorkshire County Council consulted with schools on those changes. This document is the second part of a process by which we hope to ensure that a fair and manageable solution is found for schools in the county.

Despite all of the work taken to minimise turbulence for individual schools, the implementation of the new system in April still left cause for concern. Following a review by the DFE, LAs – in consultation with School Forums – are being given some flexibility to modify the new formula and introduce some small, but significant changes for April 2014. These opportunities have arisen in no small part due to the previous concerns expressed by NYCC.

Council Officers have been working closely with the Schools Forum and in particular members of the School Forum Sub Group on potential changes. We are all indebted to the time Forum members have committed to exploring possible options.

During the course of this work I have had the opportunity to meet with members of the sub group. We were all keen to ensure that recommendations from the School Forum were located within the context of our wider strategy for educational provision across the county. Keen to ensure that the funding proposals and our wider strategic approach to school organisation and school improvement are compatible. In those discussions I re-emphasised the political and managerial ambition to:

- See all schools in North Yorkshire being judged as good or outstanding;
- For all schools to be working in partnership with others either through informal collaborations or through more statutory federations / trust arrangements;
- See a focus on overall educational arrangements within a geographic area rather than on simply protection of the current institutional status quo;
- Reduce the potential disruption to the education of children and young people through the introduction of unnecessary or historic additional points of transition;
- Recognise the significance of schools as part of a wider local community and to avoid unnecessary prolonged travel arrangements for young people when quality affordable provision could be maintained locally through creative partnership arrangements;

- Prepare well for the projected growth in primary pupil numbers albeit not necessarily in the areas with current spare capacity
- Enable governing bodies to provide in partnership with others a depth, breadth and quality of teaching and learning through successful recruitment of the best leaders and teachers to our local schools.

I hope you believe the local proposals in this nationally complex and challenging debate are consistent with the strategic intent discussed above.

The consultation process has been designed to end in time for full consideration at the next meeting of the Schools Forum on Thursday 17<sup>th</sup> October 2013. We would therefore be grateful if you could respond to us by Friday 11<sup>th</sup> October 2013. We appreciate that this timescale is not ideal but is reflective of the submission deadlines to government. In that context we remain keen to provide genuine opportunity for dialogue surrounding these important proposed changes to school funding arrangements.

#### 2 INTRODUCTION AND BACKGROUND

- 2.1 In 2011 the Department for Education (DfE) confirmed that it would be introducing a National Funding Formula (NFF), to distribute the Dedicated Schools Grant. This was part of the Department's reform of the school funding system, to make it "fairer, more consistent and transparent and so funding intended for education reaches schools and the pupils that need it most".
- 2.2 This National Funding Formula, however, would not be implemented until the beginning of the next Spending Review period (2015). To smooth its implementation the funding arrangements for 2013-14 and 2014-15 would be changed: LAs and Schools Forums would have to work with a set of restrictions in an attempt to "standardise" school funding across the country. Because of the variations expected under these new arrangements, the Minimum Funding Guarantee would continue (-1.5% in 2013/14 and 2014/15, but unknown for future years).
- 2.3 Following concerns expressed by a large number of LAs and schools across the country regarding the consequences of the restrictions being imposed, the DfE promised a review of the arrangements but only after implementation.
- 2.4 In February 2013 the DfE launched this review and, as part of it, the Department visited a small number of Local Authorities, including North Yorkshire, where we outlined our concerns about the impact of the new arrangements.
- 2.5 These concerns were highlighted in our response to that review:
  - The ability to allocate funding to small schools in rural areas. No recognition was taken of this in the new arrangements
  - The requirement to have the same size of lump sum for all schools, regardless of whether the school was primary or secondary and had 15 or 1,500 students
  - Funding for pupil mobility: the changes to this did not allow us to target the funding at schools where needed
  - Deprivation funding: the use of purely income-related measures was not suitable for a rural local authority
- 2.6 On 5 June 2013 the Minister for Schools, David Laws, announced the publication of the DfE's <u>findings from the review of the 2013/14 arrangements</u> and details of the changes that will be made to the 2014/15 settlement. The DfE stated that these changes "will move us closer to a national funding formula and will also address concerns that have been raised with [them] over recent months". The changes permitted to LAs are set out in section 4 of this paper, along with some directed changes by the Department.
- 2.7 In addition to the consultation paper, and in order to help schools and academies understand the pending funding reforms, a number of briefing sessions, commencing on the 19 September, have been arranged across the

county. To obtain details of these events and to book a place please contact Deborah Wilbor on telephone number 01609 532727 or e-mail <u>deborah.wilbor@northyorks.gov.uk</u>

#### 3. CURRENT CONTEXT OF NORTH YORKSHIRE'S FUNDING FOR SCHOOLS

- 3.1 While undertaking the work required for 2013-14, the Schools' Forum assigned responsibility to the Schools Forum Funding Sub Group to consider funding reform proposals which met the following principles:
  - To maintain stability in funding wherever possible;
  - That there would be no redistribution of funding between phases;
  - To continue targeting funding where possible, through allowable factors that mirror North Yorkshire's current needs-led formula which was developed in 2009;
  - That in order to provide meaningful comparisons with current funding at school level, the models should not take account of the delegation or de-delegation of centrally held items that were not delegated in 2012-2013.
- 3.2 Substantial work was carried out and a model, which became known as the "least worst" option was constructed and implemented. However, even this option resulted in a redistribution of funding where around 1/3<sup>rd</sup> of schools lost funding by a figure of over £6m.
- 3.3 The implementation of this "least worst" option only took place after the Council had exhausted all potential for pausing the introduction of the new arrangements. The Schools Forum and the County Council's Executive Members took the view that even this model was unacceptable since some schools lost 20% of their funding, and did not feel able to recommend it to schools. Nevertheless, in order to meet national requirements, it had to be implemented.
- 3.4 The consultation in Autumn 2012 therefore asked schools for their views on how that "least worst" model had been built. It also asked for schools' support in continuing to lobby MPs and the Department for small technical concessions to enable a closer fit with current funding. The result of the consultation showed a general recognition that we had travelled as far as was possible in producing a formula which came closest to our carefully-constructed needs-led model (implemented in 2009). But there was also overwhelming recognition that the outcome was unacceptable, and unanimous support for attempts to persuade central government of the inadequacy of the DfE proposals.
- 3.5 In summary therefore the Schools Forum:
  - a) Agreed that officers had developed a "least worst" model for schools in North Yorkshire.

- b) Could not endorse implementation of the "least worst" model.
- c) Recognised that the LA may be obliged by the DfE to implement the "least worst" option in order to exercise its statutory duties in respect of school budgets in a lawful manner.
- d) Agreed that the Secretary of State should continue to be pressed to allow the small technical adjustments needed to avoid turbulence and uncertainty.
- e) Agreed that, in the event of the technical adjustments not being authorised by DfE, the Authority seek agreement to apply a Minimum Funding Guarantee of 0% pending further formula review by the DfE.
- 3.6 The DfE did not in the end agree to our proposals and therefore our "least worst" option was implemented for 2013/14 with a MFG of 1.5%, although we did have the DfE's assurance that there would be a review of the arrangements.

#### 4. THE CHANGES ALLOWED OR DIRECTED FOR 2014-15

- 4.1 The following section sets out the changes which are allowed or are being directed for 2014-15 and are a direct result of the DfE review of school funding arrangements held earlier this year.
- 4.2 In section 5 we look at how we might use those allowed changes and set out some proposals for schools to consider.

#### <u>Sparsity</u>

- 4.3 A new factor will be allowed which will enable local authorities to target additional funding more accurately to small schools in sparse rural areas.
- 4.4 This factor will measure the distance pupils live from their second nearest school. A sparse school will be identified according to the following steps, and the DfE uses a hypothetical Sparse Primary School to illustrate:
  - Identify the pupils for whom Sparse Primary School is their nearest school. In this example, there might be 100 pupils for whom this is true.
  - For each of those 100 pupils, measure the distance they live from their second nearest school. The second nearest school will include faith schools but will not include selective schools (such as grammar schools).
  - Take an average of these distances to derive the sparsity distance. For a Sparse Primary School, the average is over two miles, making it eligible for sparsity funding.
  - Appendix 1 is a DfE illustration of how this methodology will work.
- 4.5 The measure uses crow flies distances rather than actual travel distance as the DfE has been unable to secure a reliable travel distance measure that

would work nationally. However, this will continue to be explored for future years. To address concerns regarding this measure of distance DfE is allowing LAs to make exceptional applications for schools that have been excluded because the relevant road distance is higher than the distance as the crow flies.

- 4.6 Where a sparsity factor is used, the maximum allowable will be £100,000 which can be a flat rate or tapered, i.e. a higher amount for smaller schools.
- 4.7 In our consultation response we specifically asked that such a factor be included although our version was somewhat less complicated than that proposed by DfE, being based on schools and their location. We would also have preferred to see a higher amount allowable for secondary schools. We pointed out that sparsity was only one reason why schools are small. Two others are selection (which will be taken into account) and faith schools (which will not).

#### Lump Sums

- 4.8 In 2013-14 LAs were able to provide a single optional lump sum to all schools up to a maximum of £200,000. The Department's view is that the main purpose of the lump sum is to provide sufficient funding to necessarily small schools which could not operate on the basis of per-pupil funding alone.
- 4.9 The DfE has decided that in 2014-15 the maximum lump sum will be £175,000. Reducing the size of the lump sum supports DfE's aim of moving towards a more pupil-led funding system, but also ensures (the Department argues) that small rural schools have sufficient funding to remain viable.
- 4.10 A major, and welcome, change however is that LAs will be able to differentiate the lump sum by phase, provided that for each phase the lump sum level does not exceed the £175,000 cap.
- 4.11 To afford merging schools some funding protection, while all efficiency savings resulting from the merger accrue, two merging schools will be able to keep 85% of the two lump sums for the next full financial year following the year in which they merge.
- 4.12 The differentiated lump sum was the minimum that we asked for, and this is welcome. Our current lump sum is £127k. This was required to help our small rural secondary schools but was arguably too high for primary schools. We also asked to be able to vary the lump sum value according to the size of the school, but this has not been allowed as the DfE does "not want lump sum funding to offer additional funding to schools which have fewer pupils on roll because they are unpopular."

#### Pupil Mobility – A DIRECTED CHANGE

4.13 The mobility factor is intended to address the additional costs incurred by schools that experience high levels of pupils leaving and joining throughout the academic year. Responding to concerns that the factor did not address the quantity of mobile pupils, the DfE has set a 10% threshold, so that funding will be targeted at schools which experience the highest levels of mobility.

4.14 The Department also reviewed whether, once deprivation, mobility and pastoral care were accounted for through the pupil premium, there is any evidence that service children require additional funding in order to achieve as well as non-service children. A large proportion of those that had considered this issue in their response felt that the pupil premium (service premium) was sufficient to meet the needs of these children.

#### Pupil-Led Funding

- 4.15 A key element of the school funding reform is to move to a situation where a much greater proportion of funding is allocated on a per-pupil basis. A minimum threshold was not set for pupil-led factors in 2013-14, but the Department considered this as part of its review. The majority of responses to the review opposed its introduction calling on the need for local discretion.
- 4.16 Nevertheless the DfE has decided to impose a requirement that all local authorities allocate a minimum of 80% of their delegated schools block funding via pupil-led factors.
- 4.17 For small schools and large schools alike, the number of pupils on roll and the rate set for the basic entitlement will be the main determinant of their budget. To ensure changes set out by the review do not "compromise" these Age Weighted Pupil Units (AWPUs) DfE will require LAs to set an AWPU rate of at least £2,000 for primary and at least £3,000 for KS3 and KS4 in 2014/15.
- 4.18 These requirements should not be an issue in North Yorkshire. Currently, pupil-led funding accounts for 83.2% and this would be higher if a lower primary lump sum were to be used. The AWPU values are also above the defined threshold at £2,483 (primary), £3,651 (KS3) and £4,527 (KS4).

#### Prior Attainment – A DIRECTED CHANGE

- 4.19 In 2013-14, LAs were able to target funding to schools for pupils with low cost, high incidence special educational needs (SEN) partly through the optional prior attainment factor. DfE acknowledged that there was no perfect way of identifying pupils with low cost SEN but that prior attainment provided a reasonable proxy for some kinds of SEN. However, it would not identify all low cost SEN, so suggested LAs use other factors (such as deprivation) alongside it.
- 4.20 During the review, DfE asked whether the Early Years Foundation Stage Profile (EYFSP) data should continue to be used as an indicator of prior attainment. We expressed our concerns to the DfE about the use of EYFSP data, particularly given the changes to the profile introduced in September 2012. However, although a number of alternatives were considered the DfE will be retaining the EYFSP as the main indicator for prior attainment for primary aged pupils. Due to a change in EYFSP, pupils will qualify for the prior attainment factor, where they have not achieved a good level of development.
- 4.21 DfE has looked again at the measure used for secondary-aged pupils to ensure it identifies pupils who are at risk of not attaining well at KS4. After reviewing attainment data, pupils will be identified as having low prior

attainment, if they fail to achieve a level 4 or higher in English *or* a level 4 or higher in maths.

4.22 The changes being directed do have an effect on individual schools and this is discussed further in section 10.

#### **Deprivation**

- 4.23 Consultation evidence suggested that the proportion or quantum of funding for deprivation was determined based on historic approaches or a combination of the historic approach and an approach which minimised turbulence. DfE will continue to ask that Schools Forums and LAs determine locally an appropriate proportion or quantum of their schools block funding to allocate through this factor.
- 4.24 DfE examined why some LAs were unable to use the allowable deprivation indicators to prevent significant losses to schools with a high number of deprived pupils. In light of responses to the review DfE are not changing the allowable indicators for use with this measure to avoid turbulence.
- 4.25 In our response, we asked DfE to consider allowing LAs to use the more satisfactory Indices of Multiple Deprivation, as this reflects better the impact in rural areas of access to services, as well as the purely income-linked measures. However this will not be allowed.

#### Looked After Children

- 4.26 LAs can use one of three measures for this factor, identifying children who have been looked after for one day or more, six months or more or 12 months or more. In the move to the National Funding Formula one single measure will be needed. Evidence shows that children who have been looked after for one day are equally likely to under-perform at KS4 as those who are looked after for 12 months or more and may have equally challenging backgrounds. Given the evidence DfE will require LAs which use the looked after children factor, to use a single one day or more measure for both primary and secondary.
- 4.27 We do not currently use this factor in North Yorkshire. However, our proposal in section 10 presents one option for consideration.

#### Falling Rolls

4.28 During the review, DfE examined what is preventing good and necessary schools staying open in cases where a population increase is imminent. It would be inefficient for example to make redundancies because of short term falling rolls, only to need to employ staff again when rolls increase. To allow some additional support for schools in this situation LAs will be able to create a small fund to support schools with falling rolls in exceptional circumstances, using top-sliced DSG. The funding can only be allocated to good or outstanding schools.

#### THE PROPOSALS FOR 2014-15

#### 5. SPARSITY AND LUMP SUM

- 5.1 It makes sense to discuss the sparsity and lump sum elements together as one is available to all schools at a fixed rate, and the other only to schools defined as sparse either at a fixed or tapered rate.
- 5.2 Extensive modelling has been undertaken on this most important aspect of the formula. The current lump allocates funding to each school at £127k. This was the amount which was found to cause least turbulence to most schools, albeit it was seen as a "holding position" until a review of the funding took place. A lump sum of this size provides significant non-pupil related funding to smaller primary schools, at the expense of larger ones. However, it is arguably too low to provide the right level of funding to our smaller secondary schools.
- 5.3 It is of course possible to put together any number of options which would have very different outcomes. An additional amount of anything less than say around £50k (made up of a combination of lump sum and sparsity allocation) would cause financial pressures at all small primary schools. A lump sum of £175k would protect (in some cases, significantly over-protect) smaller schools, but only to the cost of other (larger) schools.
- 5.4 As part of carrying out this work with the Schools Forum Funding Sub Group, we have looked at the lump sum which the North Yorkshire formula contained prior to the DfE changes. This showed that the largest lump sum which was tapered, i.e. it reduced as schools became bigger was around £75k. The old formula did however contain some additional funding for premises which was not pupil-related, although this differed at each school, being based on the physical size of the property.
- 5.5 The new formula for 2014-15 can have a sparsity factor, which can be tapered. Through our work, we have seen that a sparsity factor of maximum £50k, tapered, in addition to a lump sum of £75k would allocate a similar, slightly higher amount to small schools as the pre-2013 arrangements. For example, one "sparse" school of 40 pupils would receive £103k compared with £92k under the previous system<sup>1</sup>. However a school with 40 pupils not defined as sparse would clearly see some reduction in funding and would need to investigate ways of working to offset this loss.
- 5.6 Following its last meeting, the Schools Forum Funding Sub Group was of a consensus that a model along these lines should be proposed for 2014-15. While this would leave a number of small schools with some pressures, it was felt overall that this was the right line to take, not least as it would be consistent with the DfE's approach regarding the funding of small schools i.e. that only necessary small schools should receive the additional support which will almost certainly end up in the proposed National Funding Formula after 2015.

<sup>&</sup>lt;sup>1</sup> Further examples show a sparse school with 30 pupils receiving £108k, compared with £96k and one with 60 pupils receiving £92k rather than £83k.

- 5.7 The potential impact on individual schools is discussed in more detail below.
- 5.8 In its deliberations, the Group felt very strongly that a clear set of principles should be used to define a sparse school in North Yorkshire and this set, described below, was decided upon without reference to individual schools. These are as below:

Distance: this should be measured in road miles, not as the "crow flies". It was felt that in a rural authority such as North Yorkshire, a travel distance of 3 miles could be expected (to the second nearest school) for primary schools. Continuing with the DfE's suggestion that secondary distances could be slightly higher, the proposal was to set this at 4 miles.

School Size: the DfE has suggested that schools with fewer than 150 (primary) and 600 (secondary) are designated as small. The group took a slightly different view and suggested that the figure for primary schools should be 90 – effectively reflecting 3 classes. No change was proposed to the secondary limit.

- 5.9 In undertaking financial modelling based on these principles, it was found that a number of small sparse schools also lost funding, while there were significant increases in some larger primary schools (of 7-9%). By modifying the proposal slightly to increase the lump sum to £85k, most of the smaller sparse primary schools regained the loss of funding while the increase for larger schools reduced. The model therefore proposed for primary schools is:
  - Lump sum of £85k for all Primary Schools
  - Sparsity factor of £50k maximum, tapered
  - Sparse schools to be those with a roll of less than 90 and with an average defined sparsity distance of 3 miles or more, measured in road miles
- 5.10 The Local Authority does have some concerns about the impact on some schools not defined as sparse, and this was also reflected in the Schools Forum Sub-Group. Any change will see winners and losers even the least worst option had 1/3<sup>rd</sup> of primary schools losing and schools may remember that this equated to just over half of the pupils in the county.
- 5.11 The proposal outlined in 5.9 would reduce the number of children in losing schools, but the question is to what extent. In comparison with last year's "least worst" option, the number of children in schools showing any reduction from the 2012-13 formula would reduce from over a half to around 1/3<sup>rd</sup>.
- 5.12 However, in trying to analyse the impact we should be careful of automatically assuming that the current funding levels at individual schools are the correct base from which to start.
- 5.13 Although school budget allocations start with the needs-led formula introduced in 2009, since then through subsequent changes, such as the mainstreaming of specific grants, school budgets have seen further modifications.
- 5.14 We have therefore undertaken a separate exercise to compare the "core" amount of funding under proposals above (consisting of AWPU, Sparsity and

Lump Sum) with a minimum budget requirement, based on class size with appropriate staffing levels plus some management, administration and other costs. This does give some reassurance about the levels of funding allocated to many of the smaller schools that would see a reduction compared with 2012-13.

- 5.15 Nevertheless, using the indicative work from this exercise, it does mean that around 45 smaller schools would certainly come under some pressure to review arrangements and expenditure. These schools represent around 4% of the county's primary pupil population.
- 5.16 There are of course options available to change the impact as set out above. A further increase in the lump sum to, say £100k, would protect more of the smaller, non-sparse primary schools, but this would mean schools with more than 200 pupils would begin to be "in the red." A reduction in the lump sum would have the opposite effect.
- 5.17 It should also be remembered that the Minimum Funding Guarantee (MFG) will continue into 2014-15 and beyond that date. We do not know what the National Funding Formula will propose (a consultation paper is expected in December), but it is more likely that it will use a sparsity factor in the way suggested by the proposals presented here, rather than a higher lump sum which protects all smaller schools.
- 5.18 For secondary schools the issue is a little different. The current "least worst" model hits all small secondary schools, and to be able to protect those small secondary schools which we believe are certainly necessary, we would need to use the full lump sum available of £175k and also a fixed sparsity factor of £100k. Therefore every secondary school would receive £175k; every sparse secondary would receive £275k. It is proposed that a sparse secondary school would be defined as those with a roll of less than 600 and an average defined sparsity distance of 4 miles or more, measured by road distance.
- 5.19 Even this would not fully return the smaller schools to the levels of non-pupilled funding they had prior to 2013, but it would be a significant step towards that. The schools themselves would still need to review ways of working to drive out the maximum value from the money received.
- 5.20 The impact of this proposal at school level is shown in the **Illustrative Table**1. These figures also include the directed changes for mobility funding, which are described further in section 6 below.
- 5.21 For both primary and secondary schools affected, the Local Authority, as part of its review referred to above, would commit to assisting schools through the challenges they face over the next 3-4 years and would divert resources to this work.
- 5.22 The question for consultation is therefore as follows:

| Q1: Do you agree that the lump sum and sparsity elements of the formula should be allocated on the following basis? |               |               |  |
|---|---------------|---------------|--|
|   | Primary       | Secondary     |  |
| Measure   | Road distance | Road distance |  |
| Mileage   | 3             | 4             |  |
| Lump Sum  | £85k          | £175k         |  |
| Sparsity factor   | £50k tapered  | £100k fixed   |  |

#### 6. MOBILITY

- 6.1 For this factor, one option is being proposed for consultation, after discussions held with the Schools Forum Funding Sub Group.
- 6.2 From 2014-15, LAs will have to apply a threshold which means that only schools with mobility exceeding 10% will attract additional funding. As part of this consultation we are not proposing to change the overall level of funding available for this factor.
- 6.3 Appendix 2 shows the schools which will be eligible for mobility funding in 2014-15 based on the October 2012 data set. Different options for allocating funding to these schools were initially considered including varying the amount available to schools. These can be summarised as:
  - Option One keeping the unit value per pupil the same as 2013-14 (which severely reduced the funding allocated)
  - Option Two keeping the total quantum of funding the same as 2013-14 with the same Primary and Secondary allocation
  - Option Three keeping the total quantum of funding the same as 2013-14 but using the same unit value for both Primary and Secondary
- 6.4 The proposal uses the second of these options as it does not move funding between primary and secondary schools. The impact of this change is shown in Appendix 2 and is part of the overall changes at school level shown in Illustrative Tables 1. The number of schools which will qualify for this funding has reduced significantly from the 353 in the current year a figure we argued was too high and which spread the funding too thinly. It is also lower than the 2012-13 figure, as below:

|           | 2012-13 funding                                | 2013-14 funding                                | Option 2                                       |  |
|-----------|--|--|--|--|
|           | No of schools<br>receiving<br>mobility funding | No of schools<br>receiving mobility<br>funding | No of schools<br>receiving<br>mobility funding |  |
| Primary   | 139  | 309  | 100  |  |
| Secondary | 24   | 44   | 1  |  |
| Total     | 163  | 353  | 101  |  |

- 6.5 This is very marked in the secondary sector, although much of the funding previously received was a relatively low amount at school level.
- 6.6 The Question for consultation is therefore

Q4: Do you agree that mobility funding should be allocated by using the same levels of funding as currently exist for both primary and secondary? (We have no choice over which schools qualify)

6.7 Schools are however asked to note the further proposals in section 10 which present an option for Low Needs funding which could impact on this mobility funding.

#### 7. MINIMUM FUNDING GUARANTEE VARIATION

- 7.1 We believe the methodology for calculating MFG is flawed as it used October 2011 pupil numbers rather than January 2012 pupil numbers as the starting point for calculating the MFG per pupil in 2013/14. The MFG calculation will use the 2013/14 amount per pupil as the starting point and therefore the problem will continue.
- 7.2 For 2013/14 we put in place a local solution to ensure no school was penalised as a result of the above anomaly and raised our concerns with the DfE. We received a response from the DfE that encouraged us to put our case forward to the DfE for 2014/15 allocations.
- 7.3 We are therefore proposing to submit an application to the DfE to ask for the additional MFG funding we provided to schools in 2013/14 to form part of the base funding when calculating the 2014/15 MFG and Cap.

#### 8. CAPPING ARRANGEMENTS

- 8.1 In 2013/14 we capped those schools gaining from the new funding arrangements to enable us to fund those schools who were losing and required MFG protection. Whilst this was the approach most LAs took some did set a funding formula that was not affordable and used capping to bridge the gap; the DfE have issued guidance advising against this approach.
- 8.2 We will, as we did in 2013/14, set a funding formula for 2014/15 that is affordable within our current DSG allocation and only use capping to meet the cost of MFG protection.

#### 9. FALLING ROLLS AND PUPIL GROWTH

- 9.1 In its 2013-14 arrangements, the DfE allowed Local Authorities to develop a methodology for a Pupil Growth fund. At that time it was not felt necessary for North Yorkshire to hold such a contingency, although some financial support was provided to schools with exceptional pupil growth via other funding streams.
- 9.2 From 2014-15, the DfE is allowing LAs to develop a second contingency for falling rolls. Each of these issues is considered below

#### Falling Rolls

- 9.3 In its review of the 2013-14 funding arrangements, the DfE recognised that there is sometimes a need to ensure that good schools with short term falling rolls receive sufficient funding to deliver an appropriate curriculum and to avoid the need to take costly steps to reduce their capacity when the demographic data shows that their capacity will need to expand again in the near future.
- 9.4 We are proposing therefore that that the best way to use a Falling Rolls Fund is to support a whole curriculum review.
- 9.5 Schools facing falling rolls and the subsequent loss of funding would be subject to such a review, the aim of which is to identify areas where it is reasonable to deliver savings whilst maintaining a viable curriculum. The review would be undertaken by colleagues across the Children and Young People's Service and its findings would determine whether or not financial support were required.
- 9.6 As this is a new contingency, we have not been able to research what other local authorities have in place in order to see if their methodologies can inform our own. We are, however, contacting regional colleagues to find out if they are planning to develop a Falling Rolls Fund and, if so, what their criteria will be.
- 9.7 The DfE criteria notes that the Fund will apply to necessary schools that

- a) have been categorised as good or outstanding at their last Ofsted inspection (mandatory);
- b) are experiencing short term falling rolls; and
- c) expect their rolls to rise in the near future.
- 9.8 It cannot be used to support schools with permanently falling rolls, i.e. as a result of low popularity or a permanently reduced school aged population.
- 9.9 During discussion, the Group made it clear that it would not support the fund being used to maintain high teaching ratios in schools. We believe that a whole curriculum review process would prevent this.
- 9.10 The DfE suggests that an acceptable proposal could include reference to the school's capacity; either where (i) surplus capacity exceeds a set no of pupils or a set % of the published admission number (PAN) or (ii) local planning data shows a requirement for at least a set % of the surplus places within the next few years. This is difficult given the variations in schools across the county. The DfE has suggested to us that they would expect to see details of such criteria, i.e. what would trigger use of the Fund.
- 9.11 At this stage we have not yet confirmed what the trigger or triggers should be. This will be shared with the Schools Forum at a later date.

#### Pupil Growth

- 9.12 The Pupil Growth fund is, like the Falling Rolls fund, ring-fenced. It is to be used to support exceptional pre-16 pupil growth to meet basic need in both maintained schools and recoupment academies. Basic need is the excess of forecast demand for pupil places in a location over the existing capacity to provide them. The fund would relate to revenue funding only.
- 9.13 Although we originally identified five key circumstances under which pupil growth would need to be addressed, this has subsequently been reduced to three. These are
  - i. Class expansion to meet basic need
  - ii. In year pupil number increases
  - iii. New school
- 9.14 The two which were later dropped following publication of further guidance and subsequent discussions with the DfE, were:
  - i. Expansion of a school's age range
  - ii. Pupils transferring from a closing school
- 9.15 Existing school reorganisation commitments and pupils transferring from a closing school to a designated school will continue to be met from the existing School Reorganisation Contingency. The County Council's current Closing Schools Policy will be amended to reflect the DfE's guidance on amalgamation which states that two merging schools will be able to keep 85%

of the two lump sums for the next full financial year following the year in which they merge. After that, one lump sum will be paid to the open school at 100%. As such, new reorganisations from April 2014 will be met from the school budget only.

9.16 It is proposed that funding will be transferred from the current School Reorganisation budget to meet the requirements for 2014-15. No further reduction in the ISB will be required to meet these requirements. The process in North Yorkshire has been that when schools close and/or reorganise any savings created are recycled back into school budgets after a period in which that funding is used on a temporary basis to support transitional arrangements for the schools affected. There has been a number of such reorganisations in recent years and this led to a significant amount of money being made available for such purposes. Existing commitments are expected to cost £400k in 2014/15 and these proposals would effectively use £500k of the budget remaining, leaving the other half to be redistributed back into school budgets - £900k in 2014-15. The following table sets out these budget implications:

| Budget              | £,000  | Category  | Details                             |
|---------------------|--------|-----------|-------------------------------------|
| Current School      | £1,800 |           | To fund costs associated with the   |
| Reorganisation      |        |           | North Craven Review and             |
| Budget              |        |           | transitional arrangements for       |
|                     |        |           | schools that have                   |
|                     |        |           | merged/expanded their age range     |
| Proposals for 2014- | 15     |           |                                     |
| School Specific     | £400   | De-       | To meet existing transitional       |
| Contingency (for    |        | delegated | commitments. To provide in year     |
| closing, new and    |        |           | funding to schools who take in      |
| amalgamating        |        |           | pupils transferring from a closing  |
| schools)            |        |           | school. To meet the costs           |
|                     |        |           | associated with future re-          |
|                     |        |           | organisations which are not         |
|                     |        |           | related to basic need.              |
| Falling Rolls       | £300   | Centrally | To support schools which are        |
| Contingency         |        | Retained  | good or outstanding who are         |
|                     |        |           | experiencing short term falling     |
|                     |        |           | rolls but are expected to rise in   |
|                     |        |           | the near future.                    |
| Pupil Growth        | £200   | Centrally | Revenue expenditure associated      |
| Contingency         |        | Retained  | with class expansion and new        |
|                     |        |           | schools to meet basic need.         |
|                     |        |           | Exceptional in year growth in pupil |
|                     |        |           | numbers.                            |
| Funding available   | £900   | Delegated |                                     |
| to distribute to    |        |           |                                     |
| schools or meet     |        |           |                                     |
| other school        |        |           |                                     |
| pressures           |        |           |                                     |
| Total               | £1,800 |           |                                     |

- 9.17 Any unspent funding from either fund at the end of the financial year must be added to the following year's ISB and reallocated to maintained schools and academies through the school funding formula. Any overspend from either fund can be offset against underspends elsewhere in the DSG or deducted from the following year's ISB. However, a decision to overspend would only be taken following consultation with the Schools Forum.
- 9.18 The question for consultation is therefore

Q7a: Do you agree in principle to create specific funds to support schools with exceptional falling rolls or pupil growth and at the amounts suggested?

Q7b: Do you support maintaining a contingency to meet the costs associated with past and future reorganisations that are not related to basic need?

#### 10. OPTIONS FOR REVISITING LOW NEEDS FUNDING – THE IMPACT OF HIGH NEEDS FUNDING CHANGES

- 10.1 As stated in sections 4.19 4.21, there will be a directed change to the methodology used to calculate prior attainment funding.
- 10.2 The financial implications of this for primary and secondary schools are set out in **Illustrative Table 2** Prior Attainment Version 1 Directed Changes. These figures use the changes directed by DfE.
- 10.3 Any impact of these changes will be minimised due to the Minimum Funding Guarantee.
- 10.4 There is however one further area where we would like to ask schools for an opinion regarding a potential change in funding and this is linked to the requirement to fully implement the changes to High Needs funding from next April.
- 10.5 The DfE's proposals centre on the premise that school delegated budgets should provide the first part of funding to schools for pupils with additional needs. In money terms this means that schools will receive on average £4,000 per pupil via the Age Weighted Pupil Unit. Further funding is then allocated to schools for children who require extra support and this is allocated by the proxy measures used in the deprivation, prior attainment, mobility and Looked After Children (LAC) factors. The DfE now requires schools to fund the next £6,000 of support for children with special educational needs from the funding allocated to schools in this way before they can request a statutory assessment for a statement or an Education Health & Care Plan. The first £10,000 of any support should be provided from a school's delegated budget. Any additional funding required will be paid by the commissioning LA from within its High Needs budget block. This is explained in more detail in section 9.
- 10.6 The practice in North Yorkshire has been to allocate the full statement value to schools, including the funding below the trigger point for Top-Up Funding –

although in the county this was nearer to £10,000 (£9,600 with effect from April 2013) in addition to the AWPU (rather than the £6,000 proposed by the DfE). This has led to an element of double funding as the delegated funding allocated to schools is currently not adjusted when the High Needs funding is allocated for a statement of SEN. This has significantly contributed to financial pressure in the High Needs Block

- 10.7 In addition to this, further pressures have arisen in this Block, including:-
  - Decisions taken following the SEN and BESD Review in 2006 which increased expenditure to develop the EMS and PRUs allied to an ability to fully implement the proposed changes to special schools (linked with Government cuts in capital which would have brought with it revenue savings)
  - Increasing demands on elements of the High Needs budget, in particular high need statements in mainstream schools, fees to independent special schools, and hospital support where the hospital is run by an independent provider and medical support for post 16 young people.
- 10.8 It is therefore proposed to transfer **£1.4m** into the High Needs Block to address these pressures as the majority of this support is provided to schools. In the figures shown below, some of this would be offset by additional funding made available from the funds referred to in 9.16 and the remainder would be found from ending the double-funding referred to above.
- 10.9 The introduction of the DfE's £6,000 threshold means that the first £6,000 of High Needs support will also have to be transferred from the High Needs Block to the School Block. This amounts to **£4.8m**.
- 10.10 The table below shows that following the adjustments described above and the creation of a contingency of £1.2m (see 11.16), the Element 2 funding in the schools block would remain at the current level.

| Details  | Total Primary &<br>Secondary<br>£k |
|--|------------------------------------|
| Existing additional educational needs funding (previously known as Low Needs High Incidence SEN Funding)         | 7,223                              |
| Remaining funding allocated to schools by reference to Prior Attainment  | 4,514                              |
| Total adjusted existing additional educational needs   | 11,737                             |
|  |                                    |
| Less:  |                                    |
| Funding equating to support between £6,000 and £10,000 to be transferred into the High Needs Block               | -2,700                             |
| Funding to set up Exceptional Fund to support providers in meeting the first £6k of additional educational needs | -1,200                             |
| Contribution towards pressures in the High Needs Block   | -1,400                             |
| Plus:  |                                    |
| High Needs Funding below the £6k threshold   | 4,800                              |
| Additional funding not required in School Review reserve   | 500                                |
| Proposed Revised Element 2 Funding   | 11,737                             |

- 10.11 Element 2 funding is currently delegated to schools (5- 16) by reference to a formula. It is proposed that the factors in the formula be slightly changed with effect from April 2014 for the following reasons: -
  - Schools will have to meet the first £10,000 of support for a high needs pupil (the equivalent of £4,000 Element 1 funding and £6,000 Element 2 funding). Having modelled a number of options we have found that there can be a better correlation between allocation and need
  - Schools that have good prior attainment and do not have children from deprived areas may still have children with special needs who will require support.
  - Other types of needs e.g. sensory, physical, medical and autism, do not necessarily correlate closely with the previous factors used.
- 10.12 One option was to provide a lump sum to ensure that every school would have at least sufficient funding to provide for one high needs pupil. However, there are approximately 120 schools that do not currently have any High Needs pupils so it was considered that this would not be an efficient use of resources.
- 10.13 A number of options were modelled using the permitted DfE formula factors and we would like to ask schools for their views regarding a change in this Low Needs (Element 2) funding from April 2014. This would provide a small element of funding per pupil so giving every school a small amount of Element 2 funding to meet additional education needs. It reduces slightly the amount of funding allocated by reference to prior attainment.

| DfE prescribed formula factors         | Existing | Proposed       |
|--|----------|----------------|
| used in distributing Element 2 Funding | Formula  | Formula w.e.f. |
|  |          | April 2014     |
| AWPU                                   | 0%       | 6%             |
| Lump Sum                               | 0%       | 0%             |
| FSM %                                  | 6.67%    | 6%             |
| IDACI %                                | 6.67%    | 6%             |
| Mobility                               | 6.66%    | 6%             |
| LAC                                    | 0%       | 6%             |
| Prior Attainment                       | 80%      | 70%            |
| Total                                  | 100%     | 100%           |

10.14 The financial impact of this is shown in **Illustrative Table 4.** It is important to note, however, that these changes would be in place of the Prior Attainment directed changes referred to in paras 4.19 and 4.22 and shown in Illustrative Table 2. They would also incorporate (although the impact is relatively minor) the directed mobility changes shown within Illustrative Table 1 Appendix 2. It is also important to note that as these are a direct result of the implications of High Needs funding, there would be no Minimum Funding Guarantee and funding would move between schools.

10.15 The question for consultation is therefore as follows:

Q9: Do you think that the North Yorkshire should move funding as suggested for Low Needs by Illustrative Table 4. These changes would supersede the Directed Changes for mobility and prior attainment shown in Illustrative Tables 1 and 2, and would not be subject to Transitional Protection from the Minimum Funding Guarantee.

10.16 The funding impact of this change would be as follows:

|   | £m  |
|---|-----|
| Funding Available from:   |     |
| Removal of double funding and compliance with DfE regulations (4.8 - 2.7) | 2.1 |
| School specific contingency not required                                  | 0.5 |
|   | 2.6 |
|   |     |
| Funding to be used for:   |     |
| High Needs Pressures  | 1.4 |
| Contingency   | 1.2 |
|   | 2.6 |

10.17 There would therefore be no change in the overall amount of funding allocated to schools. However the method of that allocation would change and in future schools would have to contribute the full first £10k of resource per High Needs pupil from that funding.

#### 11. OTHER HIGH NEEDS FUNDING CHANGES

- 11.1 Local Authorities have a key responsibility in relation to all high needs children and young people wherever they are educated and will continue to play a key role in the tasks relating to the implementation of the high needs funding reforms.
- 11.2 Pupils and students with high needs include pupils aged from birth to 19 with high-level special educational needs (SEN), pupils of compulsory school age in alternative provision (AP), and those aged 16-25 with high-level learning difficulties or disabilities (LDD) including those aged 19-25 who are subject to a learning difficulty assessment (LDA).
- 11.3 As set out in section 10, when the DfE refers to high needs pupils it is using this term to mean children and young people who need educational provision that costs more in total than £10,000 per year, including the basic provision made for all pupils and students. This threshold defines the level of need that

the Government would expect to be met through mainstream funding (Element 1 age weighted pupil funding or per student funding plus Element 2 additional educational needs funding). The Department has called this new approach 'Place Plus' and funding will be allocated to institutions through a number of routes.

- (a) Local Authorities have a duty from April 2014 to delegate the equivalent of the **first £6,000** per High Needs pupil through the additional educational support element of the mainstream pre-16 funding formula (this is to be known as Element 2 funding). This is on top of the (average) £4,000 allocated to schools through AWPU (known as Element 1). Element 2 funding should be delegated to schools using a combination of the thirteen DfE prescribed formula factors. Any funding above this level is to be transferred into the High Needs Block.
- (b) When the needs of a pupil exceed the threshold of £6,000, the top-up funding will come from the High Needs Block based upon an individual assessment of need.
- Statements have not been written in North Yorkshire for the last ten (c) years unless the assessed additional needs exceeded £9,600 or are of a physical or sensory nature. As a result, there is currently no way of determining the top-up funding for pupils with assessed needs between £6,000 and £9,600 without having to return to writing statements. This seems inconsistent with recent policy objectives of meeting needs early and flexibly, maximising delegation for schools, and minimising bureaucracy for parents and administration costs for the LA. It is therefore proposed to allocate the first part of the Element 3 funding (equating to the additional support provided between £6,000 and £9.600) based upon the individual pupil's prior attainment (for primary pupils identified as not achieving a good level of development within the Early Years Foundation Stage Profile a score of 78 points and for secondary pupils not reaching Level 4 at Key Stage 2 in either English or Maths). This will in part use the same methodology used in the mainstream formula for Element 2 (Funding for additional support £0 to £6,000) with the difference being that this will look at the total pupil population as at the previous October pupil count and their results when they took the relevant tests as opposed to the results from the last academic year and will be adjusted as pupils start and leave. By adopting this approach there would be no requirement to consider writing a statement or an Education health and Care Plan for those pupils currently supported out of the delegated funding
- (d) Specialist SEN / LDD Settings will receive a base level of funding of £10,000 per planned place per year for pre 16 pupils and an equivalent figure for post 16 with effect from August 2014.
- (e) Alternative Provision (AP) Settings will receive a base level of funding of £8,000 per planned place per year.
- 11.4 In addition to Element 1 and 2 funding, any remaining resource required would be provided in the form of a Top –Up. Any top-up funding would be provided on a per-pupil basis by the local authority placing the pupil.

- 11.5 The implications of the High Needs Funding reforms therefore have to be seen against the requirements of the SEN provisions in the Children and Families Bill which (as amended) will be implemented in September 2014.
- 11.6 Two key elements of the Bill which need to be taken into account in the design of the SEN High Need Funding Framework are:
  - the replacement of statements of SEN with a single Education, Health and Care plan. This should be focused to a much greater extent on intended outcomes for the child or young person, and be person centred, that is produced in discussion with parents and child/young adult;
  - the introduction of personal budgets and direct payments (if parents request this) including for the education component of the agreed provision. In other words, the amount of money an individual young person should receive to provide the necessary extra support. We await final guidance from the DfE on which specific elements of education provision should be included;
- 11.7 Our conclusion is therefore that the **Top up funding** model developed has to be capable of:
  - generating the necessary funding for the setting, school or college (0-25)
  - be linked to pupil/student outcomes as expressed in the Education Health and Care plan
  - enable the identification of a personal budget and direct payment, where this is requested.
- 11.8 Officers working with the School Forum Funding Sub Group have considered a number of options but our final proposal is that a Top-up model is calculated by reference to a **Resource Allocation System** (RAS). This would be achieved by using an outcome-focussed questionnaire completed in conjunction with the young person or family. There is of course a lead-in time to the development and implementation of such a scheme.
- 11.9 The introduction of the RAS to determine the indicative allocation for the Level 3 Top-up funding will need to be linked to the outcomes described in the Education Health and Care plan and these will themselves be phased in over a period of time yet to be confirmed by the DfE, although this is likely to between 1 and 2 years.
- 11.10 Therefore, until the time when all statements have been converted to an Education Health and Care Plan, it is proposed to determine the Top-Up funding by reference to the value of the current level of support less the first

£6,000. Once all statements have been converted to an Education Health and Care Plan the Top-up funding would move to the allocation determined by the Resource Allocation System.

11.11 There are a number of other issues resulting from changes in High Needs funding and these are described below.

#### Other Local Authority Pupils in North Yorkshire schools and North Yorkshire pupils in other local authority schools

- 11.12 The majority of other local authorities in the region have already implemented the revised high needs SEN funding arrangements with effect from April 2013. Other LAs may either introduce their own top-up levels for their pupils in North Yorkshire Schools or continue to fund at the same level as North Yorkshire – this is a choice for each individual local authority.
- 11.13 This LA is proposing to fund North Yorkshire pupils in other local authority schools at the same level as the home local authority for 2013-2014 only, and this will change when we implement our revised arrangements in April 2014.

#### Detailed proposals by Type of Provider

11.14 **Illustrative Table 7** has been drafted to illustrate the variety of funding arrangements for different types of providers and different ages of children and young people. It shows each element for all types of provision. A Glossary of acronyms has been included in section 11 to sit alongside this.

## Contingency for Exceptional Support for providers who have not received sufficient funding to meet the first £6,000 (Element 2) of additional educational support for High Needs Pupils.

- 11.15 Section 10 outlined one methodology which might aid the transparency of understanding how Element 2 impacts at school level. A further measure to overcome the problems in this area is outlined below.
- 11.16 DfE Guidance published in June 2013 states that LAs should continue to provide additional funding outside the main funding formula for mainstream schools and academies on a consistent and fair basis where the number of their high needs pupils cannot be reflected adequately in their formula funding. The DfE believes that any criteria used for this should be simple and transparent, and should be devised so that additional funds are targeted only to a minority of High Needs Providers which have particular difficulties because of their disproportionate number of high needs pupils or their characteristics. It is therefore proposed to transfer **£1.2m** into a contingency to fund the exceptional support with the proviso that if any of the contingency was not required it would be transferred back to fund schools.

- 11.17 Our proposed criteria to access exceptional funding is as follows:
  - a) Where a HN Provider does not receive sufficient Element 2 funding to meet the first £6,000 of support, consideration will be given as to whether exceptional support should be allocated to the provider
  - b) 75% of the additional educational needs support delegated through the formula will be divided by £6,000 to derive the notional number of pupils the Element 2 funding would support. If the difference between this notional figure and the actual children being supported is greater than two pupils or 25% whichever is highest then the provider would be considered for exceptional support. The remaining 25% of additional educational needs support would be deemed to be for full class support.
  - c) The shortfall in Element 2 funding could arise due to a number of reasons, as below:
    - Early Years Providers The funding formula allocated does not provide the necessary level of additional support.
    - Mainstream Providers 5-16 The funding formula allocated to mainstream providers by reference to a range of proxy indicators does not provide sufficient funding to provide the necessary level of additional support.
    - Mainstream Providers 17-25 The Element 2 places (funded at £6,000 per student) requested from the EFA does not reflect the students actually attending the provision.
    - **Specialist Provision 0-25** The places requested from the EFA (funded at £10,000 per place) do not reflect the student actually attending the provision.
  - d) If the number of pupils with High Needs SEN at the Provision represents more than 3% of the total pupils then the provider would be considered for exceptional support
  - e) If the type of need supported by the institution does not have any correlation with the factors used to the formula for Element 2 Funding e.g. Sensory, Physical or Medical Statements then a provider would be considered for exceptional support
  - f) However, if the level of revenue balances held by the school over the last three years has exceeded 15% then a school's application for exceptional support would not be considered

- g) Any application for exceptional funding must be considered within the overall funding context of the provider and the fact that the contingency budget will be limited in size.
- h) In determining whether a school or other institution would be given additional support, the LA would have regard to the following issues
  - i. Whether the children or young people were attending North Yorkshire Schools from other local authorities
  - ii. Whether a situation arose during the course of a financial year and an institution required immediate support
  - iii. The need to manage the overall budget, as there would be a risk of overspend if the number of applications increased annually
- 11.18 The question for consultation is therefore as follows:

Q10: Do you agree with the Local Authority's proposal to introduce a mechanism for allocating the exceptional funding as set out in paragraph 11.17?

#### Residential Funding currently allocated as part of the Top-up Funding

- 11.19 When revised funding arrangements were introduced for Special Schools in April 2013 an element of the Top-up funding relating to residential provision had to be developed. This amounted to £22,000 per FTE place per annum. As pupils start and leave provision this is a significant sum of funding to have withdrawn in line the requirements of 'Real Time' movement of funding. It has also become apparent that a number of local authorities across the country have taken the decision to withdraw residential funding from Top-up allocations and retain the budget within the High Needs Block. This enables the LA to commission provision which meets the requirements of pupils without the level of turbulence that the top-up funding brings. The DfE has supported this approach but would require LAs to formally request an exemption to the Specialist Provision transitional arrangements for 2014-2015.
- 11.20 The question for consultation is therefore as follows:

Q11: Do you think the Local Authority should withdraw Residential Funding from the Top-up and commission such resources separately?

#### Additional support to North Yorkshire Specialist Schools

11.21 The vulnerable position of small primary and secondary schools has already been recognised in light of the requirement to introduce the implications of School Funding Reform. However a similar issue will arise in a number of the authority's special schools. The Minimum Funding Guarantee for special schools has been extended until 31<sup>st</sup> March 2015. With effect from April 2015 special schools will only be funded by reference to the national set place led funding (£10,000 per FTE place) plus Top-up funding based upon the individual assessment of need. There will be no lump sum to protect small special schools or funding protection where special schools in the past have received specialist school status funding or have a disproportionately large site. Initial discussions have already taken place with the headteachers of special schools and the local authority is currently considering what additional support can be provided to the head-teachers and governors of the schools concerned and whether there are underlying structural issues which need urgently to be addressed. The outcome of these considerations will be reported to the Schools Forum in due course.

#### **Alternative Provision**

- 11.22 It is proposed that the arrangements for Alternative Provision (Pupil Referral Services) in the Scarborough, Whitby and Ryedale areas protected during 2013-2014 at the same level as during 2012-2013 be changed with effect from April 2014.
- 11.23 Following meetings with all secondary schools in the area three options were considered, as set out below:
  - Scarborough PRU would receive all the funding and provide both Statutory and Discretionary services for all the Scarborough, Whitby and Ryedale Areas, employ the necessary staff to deliver this service. All staff employed would work out of Scarborough PRU and young people from all the areas would travel to Scarborough PRU unless they were receiving home tuition;
  - A variation to (i), above, would be all the funding being allocated to Scarborough PRU which would act as employer of all the staff, but the staff would be locally based to deliver the service so many of the young people would not have to travel to Scarborough;
  - (iii) In the Whitby and Ryedale Areas establish designated Alternative Provision that would be funded in its own right for both statutory and discretionary services. This Alternative Provision would not constitute a Pupil Referral Unit. The Headteachers in the area would jointly manage the provision with one of the Secondary Schools taking the

lead to employ the staff who provide the support for their area. The service would be provided off the school site.

- 11.24 For Whitby and Ryedale Areas headteachers of the secondary schools in these areas and the PRU have indicated their support for option three.
- 11.25 For the Scarborough Area officers proposed to cease providing funding for behaviour to the Scarborough Area Secondary Schools and that with effect from April 2014 all alternative provision in the Scarborough Area would be provided by the Scarborough PRU. The Headteacher of the PRU would need to consider the staffing structure for delivering this provision, but there would be no automatic transfer of staff employed by the schools to the PRU and schools would either have to absorb any additional staff they employed or contact HR to discuss employment options. This option was supported by the Headteacher of the PRU and although there was only one school represented at the meeting there has been further correspondence from schools since the meeting that has supported the approach being suggested.
- 11.26 **Illustrative Table 5** sets out details of the proposed funding arrangements for the Scarborough, Whitby and Ryedale areas.
- 11.27 The question for consultation is therefore as follows:

Q12: Do you agree with the Local Authority's proposals regarding funding arrangements for Alternative Provision in the Scarborough, Whitby and Ryedale areas?

- 11.28 Proposals to slightly amend the formula for deriving the number of Statutory Places and the Discretionary funding are also being proposed for implementation with effect from April 2014. This will increase the level of stability in funding for PRUs and allow the LA to have a budget to provide additional top-up funding for PRUs when they take very challenging pupils that were previously in a special school.
- 11.29 The two options considered by the Funding Sub Group were:

|                 | Current Option | Option 1 | Option2 |
|-----------------|----------------|----------|---------|
| Pupil Number %  | 25%            | 34%      | 50%     |
| FSM %           | 12.5%          | 16.5%    | 12.50%  |
| IDACI %         | 12.5%          | 16.5%    | 12.50%  |
| LAC %           | 25%            | 16.5%    | 12.50%  |
| Youth Justice % | 25%            | 16.5%    | 12.50%  |

**Illustrative Table 6** sets out the implications of the above for both the calculation of the statutory places and discretionary funding.

11.30 The question for consultation is therefore as follows:

Q13a: Do you support the Local Authority providing additional top-up funding for the very challenging pupils that were previously in a special school?

Q13b: Do you support Option 1 or Option 2 for deriving the number of Statutory Places and the Discretionary funding?

#### 12. NEXT STEPS FOR SCHOOLS

12.1 A separate document accompanies this paper – "Consultation Response Form." That document includes 14 questions which have been split into 5 sections as below:

A: SPARSITY AND LUMP SUM B: MOBILITY C: PUPIL GROWTH AND FALLING ROLLS D: LOW NEEDS E: HIGH NEEDS

- 12.2 Schools are urged to respond to these questions and return the document to us as soon as possible and by Friday 11<sup>th</sup> October 2013 at the latest. Responses will then be analysed and presented to the Schools Forum at its next meeting on Thursday 17<sup>th</sup> October. I am afraid that this is a very short timescale which is dictated by the requirement to report to the DfE by 31<sup>st</sup> October.
- 12.3 A number of consultation meetings have also been arranged and details already sent to schools before the summer holidays. The dates are repeated below.

| Date | Month     | Day       | Venue                       | Registration &<br>Refreshments | Start & Finish Times |
|------|-----------|-----------|-----------------------------|--------------------------------|----------------------|
|      |           |           |                             |                                |                      |
| 19   | September | Thursday  | Romanby Golf & Country Club | 4.15pm                         | 4.30pm - 6.30pm      |
|      |           |           |                             |                                |                      |
| 25   | September | Wednesday | Raven Hall Hotel, Ravenscar | 4.15pm                         | 4.30pm - 6.30pm      |
|      |           |           |                             |                                |                      |
| 26   | September | Thursday  | Pavilions, Harrogate        | 4.15pm                         | 4.30pm - 6.30pm      |
|      |           |           |                             |                                |                      |
| 30   | September | Monday    | Parsonage Hotel, Escrick    | 4.15pm                         | 4.30pm - 6.30pm      |
|      |           |           |                             |                                |                      |
| 1    | October   | Tuesday   | Rendezvous Hotel, Skipton   | 4.15pm                         | 4.30pm - 6.30pm      |
|      |           |           |                             |                                |                      |
| 3    | October   | Thursday  | Burn Hall Hotel, Huby       | 4.15pm                         | 4.30pm - 6.30pm      |
|      |           |           |                             |                                |                      |

#### 13. GLOSSARY

Additional SEN Funding – Each LA must make sure that the budget shares of schools and academies have an appropriate amount that enables them to contribute to the costs of the whole school's additional SEN support arrangements, up to the new mandatory cost threshold of £6,000 per pupil. Where individual pupils require additional support that costs more that £6,000 then this should be met by Top-up funding associated with the individual pupil with high needs.

**AP** – Alternative Provision

**AST** – Advanced Skills Teacher

AWPU - Age weighted pupil units

**Commissioning LA** – the Local Authority responsible for the child or young person

**DfE** – Department for Education

**DSG** – Dedicated Schools Grant

- EAL English as an Additional language
- **EFA** Education Funding Agency

**EHCP – Education Health and Care Plan:** these plans will be phased in to replace Statements of Special Educational Needs over a period of time. They will not become legal documents until September 2014

**FSM** – Free School Meals

**High Needs Contract** – The High Needs Contract will be drawn up and signed by both the Commissioning Local Authority and the Provider with an appendix set out the financial arrangements for each child and young person. It will set out the details of the funding arrangements and the responsibilities of each party

**IDACI** – Income Deprivation Affecting Children Index

**INCLUSION FUNDING** – Funding allocated to schools to support Special educational needs and additional educational needs including support for children where English is not their first language and service children or transient pupils

**ISB** – Individual Schools Budget

KS – Key Stage

**LA** – Local Authority

LAC – Looked after children

LACSEG - Local Authority Central Spend Equivalent Grant

**NFF** – National Funding Formula

**OLAs –** Other Local Authorities

PA - Prior Attainment

**RAS** – **Resource Allocation System** - In North Yorkshire this is an outcomes focussed questionnaire, completed in conjunction with families and appropriate parties which will determine the indicative budget allocation for the child or young person. The completion of this questionnaire will be phased in over a period of time in line with the introduction of the EHCP. Until these have all being completed the Top-Up funding will be determined having regarding to the existing level of resources set out in the statement

**Real Time Movement of Pupils** – Top-up funding will be paid from the date the pupil starts at the school until the date the pupil leaves unless it is at the end of their schooling in that provision in which case the funding will be paid until the 31st August. Top-up funding will be paid in monthly instalments based upon the level of funding included in the annex to the High Needs Contract without the need to submit an invoice.

**SEYFF** – Single Early Years Funding Formula

**Specialist Provision** – A name relating to all special schools both LA maintained, academies, independent special schools and colleges and independent specialist providers

**SSLS** – School size lump sum

#### **Appendices**

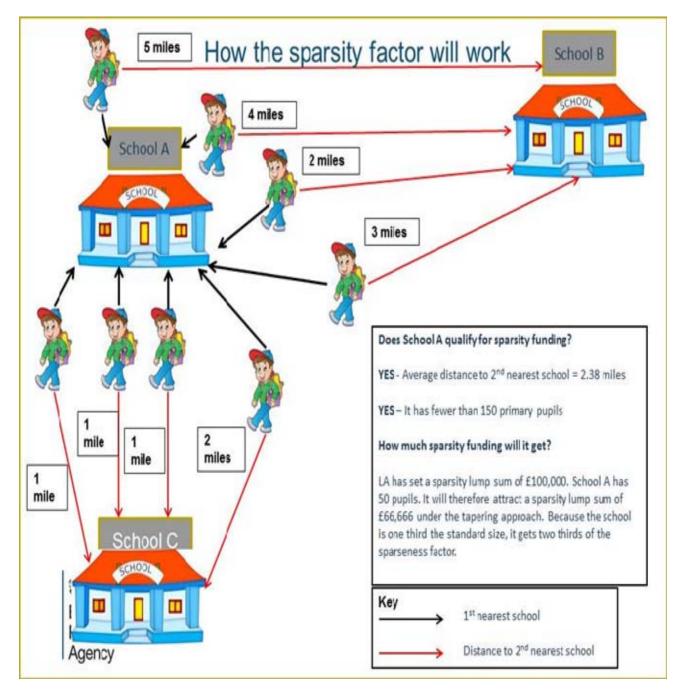
Appendix 1 – Illustration of how sparsity is measured Appendix 2 – Directed Changes in Mobility Funding – 3-year comparison

#### Illustrative Tables – separate documents

- Table 1 Sparsity and Lump Sum, with Mobility changes included
- Table 2 Prior Attainment Version 1 Directed Changes
- Table 3 Combined Tables 1 and 2
- Table 4 Low Needs Proposals (not subject to MFG)
- Table 5 Proposed Alternative Provision arrangements for Scarborough, Whitby and Ryedale
- Table 6 Options for Alternative Provision statutory places and discretionary funding
- Table 7 Proposed Funding Arrangements for High Needs SEN from April 2014

#### **APPENDIX 1**

#### ILLUSTRATION OF HOW SPARSITY IS MEASURED



#### **APPENDIX 2**

#### DIRECTED CHANGES IN MOBILITY FUNDING – 3-YEAR COMPARISON

|      |  |     | 2012-13 | 2013-14 | Proposal          |
|------|--|-----|---------|---------|-------------------|
| 2040 | Leeming and Londonderry CPS              | PRI | £0      | £0      | £0                |
| 2041 | Glaisdale PS                             | PRI | £0      | £1,849  | £8,322            |
| 2042 | Lealholm PS                              | PRI | £0      | £411    | £0                |
| 2043 | Goathland PS                             | PRI | £0      | £411    | £314              |
| 2056 | Hawes CPS                                | PRI | £0      | £411    | £0                |
| 2060 | Oakridge CPS                             | PRI | £0      | £616    | £628              |
| 2061 | Staithes, Seton CPS                      | PRI | £0      | £411    | £0                |
| 2063 | Hunton and Arrathorne CPS                | PRI | £0      | £822    | £0                |
| 2064 | Kirkbymoorside CPS                       | PRI | £270    | £3,697  | £0                |
| 2065 | Leyburn CPS                              | PRI | £480    | £3,492  | £314              |
| 2074 | Malton CPS                               | PRI | £372    | £5,546  | £3,926            |
| 2075 | Nawton CPS                               | PRI | £420    | £1,643  | £1,099            |
| 2076 | Newby and Scalby PS                      | PRI | £0      | £4,519  | £0                |
| 2080 | Applegarth PS                            | PRI | £0      | £1,643  | £0                |
| 2081 | North and South Cowton CPS               | PRI | £0      | £1,027  | £1,884            |
| 2083 | Osmotherley PS                           | PRI | £0      | £205    | £0                |
| 2005 | Reeth CPS                                | PRI | £0      | £822    | £0                |
| 2000 | Romanby PS                               | PRI | £0      | £4,108  | £0                |
| 2098 | Rosedale Abbey CPS                       | PRI | £0      | £205    | £0                |
| 2108 | Barrowcliff Nursery & Infant             | PRI | £0      | £2,465  | £0                |
| 2100 | Scarborough, Barrowcliff C Jnr S         | PRI | £12     | £2,054  | £0                |
| 2109 | Scarborough, Braeburn Inf. and           |     | <u></u> | 22,034  | 20                |
| 2112 | Nurs S                                   | PRI | £840    | £2,054  | £0                |
| 2114 | Scarborough, Friarage CPS                | PRI | £14,877 | £8,011  | £15,546           |
| 2116 | Gladstone Road Jnr S                     | PRI | £1,344  | £5,751  | £0                |
| 2117 | Gladstone Road Inf. S                    | PRI | £186    | £3,081  | £0                |
| 2118 | Scarborough, Hinderwell CPS              | PRI | £1,230  | £3,697  | £0                |
| 2120 | Scarborough, Northstead CPS              | PRI | £0      | £7,600  | £0                |
| 2132 | Slingsby CPS                             | PRI | £0      | £616    | £0                |
| 2133 | Snape CPS                                | PRI | £0      | £0      | £0                |
| 2138 | Stillington CPS                          | PRI | £0      | £0      | £0                |
| 2139 | Stokesley CPS                            | PRI | £756    | £7,394  | £1,570            |
|      | Alanbrooke CPS                           | PRI | £21,560 | £3,903  | £19,942           |
| 2151 | Welburn CPS                              | PRI | £240    | £616    | £0                |
| 2154 | Whitby, East Whitby PS                   | PRI | £0      | £1,027  | £0                |
| 2161 | Scarborough, Braeburn C Jnr S            | PRI | £1,863  | £3,081  | £0                |
| 2163 | Northallerton, Mill Hill CPS             | PRI | £1,026  | £5,340  | £13,504           |
| 2164 | Easingwold CPS                           | PRI | £354    | £4,313  | £0                |
| 2165 | Dishforth Airfield CPS                   | PRI | £22,440 | £3,286  | £14,603           |
| 2166 | Leeming RAF CPS                          | PRI | £97,680 | £15,816 | £83,852           |
| 2167 | Colburn CPS                              | PRI | £342    | £3,903  | £03,052           |
| 2170 | Scarborough, Overdale CPS                | PRI | £786    | £2,054  | £0                |
| 2170 | Linton-on-Ouse PS                        | PRI | £25,080 | £3,286  | £12,091           |
| 2173 | Catterick Garrison, Le Cateau<br>CPS     | PRI | £92,400 | £15,405 | £61,554           |
| 2173 | Sowerby CPS                              | PRI | £92,400 | £5,135  | £01,554<br>£2,041 |
| 2185 | Sheriff Hutton PS                        | PRI | £360    |         |                   |
|      | i la | PRI |         | £1,232  | £0<br>£46 704     |
| 2188 | Catterick Garrison, Wavell C Jnr         | PRI | £82,280 | £10,681 | £46,794           |

|      |                                   |     |    | 2012-13  | 2013-14          | Proposal |
|------|-----------------------------------|-----|----|----------|------------------|----------|
|      | S                                 |     |    |          |                  |          |
|      | Catterick Garrison, Wavell C Inf. |     |    |          |                  |          |
| 2189 | S                                 | PRI |    | £74,360  | £6,367           | £17,587  |
| 2190 | Whitby, Airy Hill CPS             | PRI |    | £84      | £3,081           | £0       |
| 2197 | West Cliff PS                     | PRI |    | £0       | £3,081           | £314     |
| 2206 | Wheatcroft CPS                    | PRI |    | £786     | £4,519           | £0       |
|      | Catterick Garrison, Carnagill     |     |    |          |                  |          |
| 2212 | CPS                               | PRI |    | £51,480  | £7,189           | £24,967  |
| 2217 | Whitby, Stakesby CPS              | PRI |    | £0       | £1,643           | £0       |
| 2221 | Sinnington CPS                    | PRI | _  | £60      | £1,232           | £0       |
| 2222 | Pickering C Jnr S                 | PRI |    | £0       | £1,438           | £0       |
| 2223 | Seamer and Irton CPS              | PRI |    | £0       | £4,519           | £0       |
| 2224 | Cayton CPS                        | PRI |    | £414     | £2,876           | £0       |
| 2225 | Broomfield                        | PRI |    | £0       | £1,438           | £0       |
| 2228 | Hutton Rudby PS                   | PRI |    | £0       | £3,286           | £0       |
| 2233 | Lindhead S                        | PRI |    | £0       | £2,670           | £0       |
| 2235 | Pickering C Inf. S                | PRI |    | £0       | £822             | £0       |
| 2236 | Helmsley CPS                      | PRI |    | £54      | £2,670           | £0       |
| 2237 | Thirsk CPS                        | PRI |    | £258     | £3,492           | £0       |
| 2242 | Alverton Infant & Nursery         | PRI |    | £0       | £1,438           | £0       |
| 2245 | Alne PS                           | PRI |    | £0       | £1,849           | £0       |
| 2246 | Amotherby CPS                     | PRI |    | £0       | £1,438           | £0       |
| 2247 | Appleton Wiske CPS                | PRI |    | £0       | £616             | £0       |
| 2249 | Brompton CPS                      | PRI |    | £0       | £3,081           | £2,198   |
| 2250 | Brompton & Sawdon CPS             | PRI |    | £0       | £822             | £0       |
| 2252 | Carlton Miniott CPS               | PRI |    | £822     | £2,670           | £0       |
| 2256 | Castleton CPS                     | PRI |    | £0       | £1,232           | £3,141   |
| 2257 | East Ayton CPS                    | PRI |    | £252     | £1,232           | £0       |
| 2301 | Appleton Roebuck PS               | PRI | 11 | £60      | £1,438           | £0       |
| 2302 | Askwith CPS                       | PRI | 11 | £0       | £2,259           | £1,727   |
| 2305 | High Bentham CPS                  | PRI |    | £0       | £2,259           | £0       |
| 2309 | Boroughbridge PS                  | PRI | 11 | £0       | £3,286           | £0       |
| 2310 | Bradleys Both CPS                 | PRI |    | £270     | £3,081           | £1,099   |
| 2311 | Brotherton & Byram CPS            | PRI |    | £18      | £2,465           | £0       |
| 2312 | Burton Salmon CPS                 | PRI |    | £2,093   | £2,465           | £11,620  |
| 2314 | Carlton-in-Snaith CPS             | PRI |    | £0       | £822             | £0       |
| 2316 | Cononley CPS                      | PRI |    | £0       | £1,438           | £0       |
| 2317 | Cowling CPS                       | PRI | 1  | £234     | £1,643           | £0       |
| 2318 | Drax CPS                          | PRI | 1  | £0       | £822             | £0       |
| 2320 | Fairburn CPS                      | PRI | -  | £0       | £0               | £0       |
| 2321 | Kettlesing Felliscliffe CPS       | PRI |    | £60      | £822             | £0       |
| 2324 | Giggleswick PS                    | PRI | -  | £0       | £616             | £0       |
| 2327 | Great Ouseburn CPS                | PRI | -  | £0       | £616             | £0       |
| 2328 | Harrogate, Bilton Grange CPS      | PRI | -  | £0       | £2,054           | £0       |
| 2329 | Harrogate, Grove Road CPS         | PRI | -  | £1,560   | £4,930           | £0       |
| 2329 | Harrogate, New Park CPS           | PRI |    | £948     | £2,670           | £2,198   |
| 2330 | Oatlands Inf. S                   | PRI | -  | £0       | £616             | £0       |
| 2332 | Harrogate, Starbeck CPS           | PRI | -  | £0       | £2,670           | £0       |
| 2332 | Western PS                        | PRI | -  | £0       | £4,724           | £0       |
| 2335 | Summerbridge CPS                  | PRI |    | £0<br>£0 | £4,724<br>£1,232 | £0<br>£0 |
| 2335 | Hellifield CPS                    | PRI | -  | £0<br>£0 | £1,232<br>£411   | £0<br>£0 |
|      |                                   | PRI | -  |          |                  |          |
| 2337 | Hensall CPS                       |     |    | £204     | £822             | £0       |

|      |                                 |       | 2012-13    | 2013-14          | Proposal |
|------|---------------------------------|-------|------------|------------------|----------|
| 2338 | Glasshouses CPS                 | PRI   | £60        | £1,232           | £0       |
|      | Hirst Courtney and Temple Hirst |       |            |                  |          |
| 2340 | CPS                             | PRI   | £0         | £205             | £0       |
| 2343 | Kettlewell PS                   | PRI   | £2,708     | £1,027           | £2,983   |
| 2346 | Lothersdale CPS                 | PRI   | £0         | £1,849           | £0       |
| 2347 | Darley CPS                      | PRI   | £13,200    | £2,259           | £5,025   |
| 2348 | Beckwithshaw CPS                | PRI   | £60        | £822             | £0       |
| 2350 | Scotton Lingerfield CPS         | PRI   | £60        | £2,465           | £8,322   |
| 2351 | Selby CPS                       | PRI   | £1,554     | £7,189           | £19,000  |
| 2354 | Sicklinghall CPS                | PRI   | £120       | £2,876           | £11,934  |
| 2355 | Skipton, Ings C P and Nurs S    | PRI   | £0         | £2,259           | £10,992  |
| 2356 | Skipton, Water Street CPS       | PRI   | £0         | £1,232           | £0       |
| 2357 | South Milford CPS               | PRI   | £0         | £2,670           | £0       |
| 2358 | Staveley CPS                    | PRI   | £593       | £822             | £0       |
| 2359 | Sutton in Craven CPS            | PRI   | £0         | £3,286           | £0       |
| 2360 | Thornton in Craven CPS          | PRI   | £0         | £1,027           | £0       |
| 2363 | Whitley and Eggborough CPS      | PRI   | £0         | £2,259           | £0       |
| 2364 | Willowtree CPS                  | PRI   | £0         | £26,291          | £0       |
| 2365 | Skipton, Greatwood CPS          | PRI   | £1,086     | £4,313           | £1,256   |
| 2366 | Moorside Inf. S                 | PRI   | £0         | £205             | £0       |
| 2367 | Moorside Jnr S                  | PRI   | £24        | £822             | £0       |
| 2007 | Harrogate, Hookstone Chase      |       |            | 2022             | 20       |
| 2368 | CPS                             | PRI   | £768       | £5,340           | £6,124   |
| 2372 | Harrogate, Pannal CPS           | PRI   | £198       | £4,519           | £0       |
| 2376 | Harrogate, Oatlands C Jnr S     | PRI   | £0         | £1,643           | £0       |
| 2377 | Knaresborough, Aspin Park CPS   | PRI   | £0         | £5,135           | £0       |
| 2379 | Brayton C Jnr S                 | PRI   | £0         | £411             | £0       |
| 2380 | Sherburn In Elmet, Hungate CPS  | PRI   | £210       | £1,849           | £0       |
| 2381 | Thorpe Willoughby CPS           | PRI   | £0         | £1,232           | £0       |
| 2382 | Rossett Acre PS                 | PRI   | £216       | £5,340           | £0       |
| 2383 | Harrogate, Coppice Valley CPS   | PRI   | £516       | £1,643           | £0       |
| 2387 | Camblesforth CPS                | PRI   | £1,490     | £2,670           | £4,868   |
| 2388 | Ripon, Greystone CPS            | PRI   | £660       | £2,670           | £0       |
| 2000 | Knaresborough, Meadowside       | 1 1 1 | 2000       |                  | 20       |
| 2389 | CPS                             | PRI   | £0         | £2,465           | £0       |
| 2390 | Selby, Barwic Parade CPS        | PRI   | £1,026     | £4,930           | £1,099   |
| 2391 | Ingleton PS                     | PRI   | £312       | £1,438           | £0       |
| 2392 | Tadcaster East CPS              | PRI   | £0         | £1,643           | £0       |
| 2393 | Glusburn CPS                    | PRI   | £486       | £3,081           | £0       |
| 2400 | Barlby Bridge CPS               | PRI   | £510       | £3,286           | £1,256   |
| 2401 | Barlby CPS                      | PRI   | £0         | £2,670           | £0       |
| 2402 | Hemingbrough CPS                | PRI   | £0         | £2,259           | £0       |
| 2403 | Hunmanby PS                     | PRI   | £1,350     | £4,930           | £8,636   |
| 2404 | Langton PS                      | PRI   | £1,013     | £3,903           | £16,174  |
| 2405 | Leavening CPS                   | PRI   | £0         | £822             | £0       |
| 2406 | Luttons CPS                     | PRI   | £0         | £411             | £0       |
| 2407 | North Duffield CPS              | PRI   | £198       | £1,438           | £0       |
| 2407 | Norton CPS                      | PRI   | £0         | £6,573           | £0       |
| 2408 | Riccall CPS                     | PRI   | £0         | £0,573           | £0       |
| 2410 | Rillington CPS                  | PRI   | £0         | £2,259<br>£205   | £0       |
| 2411 | Filey Jnr S                     | PRI   | £0<br>£474 | £205             | £0       |
| 2413 | Selby, Longmans Hill CPS        | PRI   | £384       | £3,286<br>£4,108 | £0<br>£0 |
| 2410 |                                 | FNI   | 2304       | 24,100           | £U       |

|              |                                       |     | 2012-13 | 2013-14 | Proposal |
|--------------|---------------------------------------|-----|---------|---------|----------|
|              | Sherburn In Elmet, Athelstan          |     |         |         |          |
| 2421         | CPS                                   | PRI | £90     | £2,465  | £0       |
| 2422         | Kellington PS                         | PRI | £0      | £1,027  | £0       |
| 2424         | Harrogate, Saltergate C Jnr S         | PRI | £552    | £3,286  | £0       |
| 2425         | Saltergate Inf. S                     | PRI | £996    | £1,849  | £0       |
| 2426         | Great Ayton, Roseberry CPS            | PRI | £774    | £2,054  | £0       |
| 2427         | Tadcaster, Riverside CPS              | PRI | £0      | £3,286  | £0       |
| 2430         | Woodfield PS                          | PRI | £3,987  | £2,054  | £0       |
| 3000         | Ainderby Steeple COE PS               | PRI | £360    | £1,849  | £157     |
| 3001         | Aiskew Leeming Bar COE PS             | PRI | £6,160  | £1,232  | £2,355   |
| 3005         | St. Hildas Ampleforth CE VC PS        | PRI | £0      | £205    | £0       |
| 3006         | Arkengarthdale COE PS                 | PRI | £0      | £205    | £0       |
|              | Bainbridge COE Primary &              |     |         |         |          |
| 3008         | Nursery                               | PRI | £0      | £0      | £0       |
| 3009         | Baldersby St. James COE PS            | PRI | £0      | £0      | £0       |
| 3010         | Bedale COE PS                         | PRI | £594    | £6,367  | £3,926   |
| 0040         | Bilsdale Midcable Chop Gate CE        | DDI |         | 0.1.1   |          |
| 3012         | VC PS                                 | PRI | £0      | £411    | £0       |
| 3015         | Brompton-on-Swale COE PS              | PRI | £21,120 | £7,394  | £23,711  |
| 3016         | West Burton COE PS                    | PRI | £0      | £616    | £0       |
| 3020         | Crakehall COE PS                      | PRI | £0      | £1,232  | £0       |
| 3021         | Crayke CE VC PS                       | PRI | £0      | £616    | £0       |
| 3022         | Croft COE PS                          | PRI | £0      | £1,643  | £0       |
| 3025         | Danby CE VC S                         | PRI | £0      | £411    | £0       |
| 0007         | Dishforth CE voluntary                |     |         | 04 0 40 | 60.40    |
| 3027         | Controlled PS                         | PRI | £0      | £1,643  | £942     |
| 3030         | East Cowton COE PS                    | PRI | £0      | £1,232  | £2,198   |
| 3034         | Eppleby Forcett COE PS                | PRI | £0      | £205    | £0       |
| 3035         | Sleights CE VC PS                     | PRI | £180    | £1,643  | £0       |
| 3039         | Foston CE VC PS                       | PRI | £0      | £616    | £1,099   |
| 3040         | Gillamoor CE VC PS                    | PRI | £0      | £616    | £0       |
| 3042         | Marwood CE VC Inf. S                  | PRI | £0      | £0      | £0       |
| 3045         | Hackforth and Hornby COE PS           | PRI | £2,918  | £1,438  | £7,851   |
| 3046         | Hackness CE VC PS                     | PRI | £0      | £1,438  | £942     |
| 2050         | Hawsker cum Stainsacre CE VC          | PRI | 0       | C1 007  | £1,099   |
| 3050         | PS<br>Hippwell COE DS                 | PRI | £0      | £1,027  |          |
| 3053<br>3054 | Hipswell COE PS<br>Hovingham CE VC PS | PRI | £43,120 | £5,340  | £16,645  |
|              |                                       |     | £4,643  | £1,232  | £2,198   |
| 3055         | Huby CE VC PS                         | PRI | £0      | £1,232  | £0       |
| 3057         | Husthwaite CE VC PS                   | PRI | £60     | £822    | £0       |
| 3060         | Ingleby Greenhow CE VC PS             | PRI | £0      | £1,438  | £4,397   |
| 3062         | Kirby Hill COE PS                     | PRI | £537    | £2,670  | £0       |
| 3065         | Kirkby Fleetham COE PS                | PRI | £0      | £205    | £0       |
| 3068         | Knayton CE VC PS                      | PRI | £0      | £1,643  | £0       |
| 3069         | Lythe CE VC PS                        | PRI | £540    | £2,054  | £1,884   |
| 3076         | Kell Bank COE PS                      | PRI | £0      | £616    | £0       |
| 3079         | Middleton Tyas COE PS                 | PRI | £714    | £1,438  | £0       |
| 3088         | Pickhill COE PS                       | PRI | £1,778  | £822    | £1,413   |
| 3090         | Ravensworth COE PS                    | PRI | £0      | £1,438  | £1,099   |
| 3092         | Richmond COE PS                       | PRI | £258    | £4,313  | £0       |
| 3099         | Sand Hutton CE VC PS                  | PRI | £0      | £2,054  | £5,810   |
| 3101         | Sessay CE VC PS                       | PRI | £0      | £1,438  | £0       |

|      |                                 |     | 2012-13 | 2013-14 | Proposal |
|------|---------------------------------|-----|---------|---------|----------|
| 3108 | Snainton CE VC PS               | PRI | £0      | £1,438  | £2,826   |
| 3109 | South Kilvington CE VC PS       | PRI | £0      | £2,054  | £5,496   |
| 3110 | Spennithorne COE PS             | PRI | £180    | £411    | £0       |
| 3113 | Sutton on the Forest CE VC PS   | PRI | £0      | £2,054  | £1,570   |
| 3117 | Thornton Dale CE VC PS          | PRI | £0      | £1,643  | £0       |
| 3119 | Thornton Watlass COE PS         | PRI | £0      | £1,027  | £3,141   |
| 3120 | Topcliffe CE VC PS              | PRI | £0      | £411    | £0       |
| 3122 | Warthill CE VC PS               | PRI | £0      | £822    | £471     |
| 3124 | St. Nicholas COE PS             | PRI | £0      | £411    | £0       |
| 3126 | Ruswarp CE VC PS                | PRI | £0      | £1,027  | £0       |
| 3130 | Wykeham CE VC PS                | PRI | £0      | £2,259  | £10,678  |
| 3133 | Barton COE PS                   | PRI | £120    | £1,232  | £1,099   |
| 3139 | Fylingdales CE VC PS            | PRI | £2,550  | £1,232  | £0       |
| 3150 | Cliffe VC PS                    | PRI | £0      | £822    | £0       |
| 3153 | Escrick CE VC PS                | PRI | £18     | £2,054  | £0       |
| 3154 | Filey CE VC Inf. and Nurs S     | PRI | £0      | £2,054  | £0       |
| 3155 | Hertford Vale CE VC PS          | PRI | £408    | £2,259  | £0       |
| 3160 | Settrington All Saints CE VC PS | PRI | £2,310  | £2,054  | £6,752   |
| 3161 | Sherburn CE VC PS               | PRI | £1,860  | £1,438  | £4,868   |
| 3163 | Weaverthorpe CE VC PS           | PRI | £0      | £411    | £0       |
| 3165 | West Heslerton CE VC PS         | PRI | £0      | £205    | £0       |
| 3207 | Gunnerside Methodist PS         | PRI | £0      | £411    | £1,884   |
| 3208 | Melsonby Methodist PS           | PRI | £60     | £616    | £0       |
| 3210 | Richmond Methodist PS           | PRI | £0      | £4,930  | £0       |
| 3223 | Barlow COE PS                   | PRI | £787    | £205    | £0       |
| 3225 | St. Cuthberts COE PS            | PRI | £0      | £3,286  | £10,992  |
| 3226 | Birstwith COE PS                | PRI | £240    | £1,438  | £0       |
| 3227 | Bishop Monkton COE PS           | PRI | £180    | £2,876  | £5,653   |
| 3228 | Bishop Thornton COE PS          | PRI | £0      | £0      | £0       |
| 3231 | Brayton CE VC Inf. S            | PRI | £0      | £822    | £0       |
| 3232 | Burton Leonard COE PS           | PRI | £0      | £1,232  | £0       |
| 3233 | Chapel Haddlesey CE VC PS       | PRI | £0      | £616    | £314     |
|      | Clapham CE VC PS                | PRI | £1,388  | £411    | £0       |
|      | Cracoe and Rylstone VC COE      |     |         |         |          |
| 3235 | PS                              | PRI | £0      | £205    | £0       |
| 3236 | Embsay CE VC PS                 | PRI | £66     | £4,519  | £2,983   |
| 3237 | Follifoot COE PS                | PRI | £0      | £616    | £0       |
|      | Fountains Earth, Lofthouse CE   |     |         |         |          |
| 3238 | Endowed PS                      | PRI | £0      | £205    | £0       |
| 3240 | Goldsborough COE PS             | PRI | £0      | £822    | £0       |
| 3241 | Grassington CE (VC) PS          | PRI | £1,238  | £1,232  | £0       |
| 3242 | Green Hammerton COE PS          | PRI | £840    | £1,438  | £0       |
| 3243 | Grewelthorpe COE PS             | PRI | £0      | £1,643  | £3,298   |
| 3244 | Hambleton CE VC PS              | PRI | £174    | £822    | £0       |
| 3245 | Hampsthwaite COE PS             | PRI | £0      | £411    | £0       |
| 3247 | Harrogate, St. Peters COE PS    | PRI | £72     | £4,108  | £0       |
| 3248 | Killinghall COE PS              | PRI | £702    | £822    | £0       |
| 3249 | Kirkby Malzeard COE PS          | PRI | £420    | £1,438  | £0       |
| 3251 | Kirk Fenton Parochial CE VC PS  | PRI | £0      | £2,259  | £0       |
| 3252 | Kirk Hammerton COE PS           | PRI | £0      | £822    | £314     |
| 3253 | Kirk Smeaton CE (VC) PS         | PRI | £0      | £1,232  | £0       |
| 3255 | Long Marston CE VC PS           | PRI | £0      | £0      | £0       |

|      |   |     | 2012-13 | 2013-14        | Proposal |
|------|---|-----|---------|----------------|----------|
| 3256 | Markington COE PS                             | PRI | £0      | £1,232         | £1,413   |
| 3257 | Monk Fryston CE VC PS                         | PRI | £1,086  | £1,438         | £0       |
| 3258 | North Stainley COE PS                         | PRI | £0      | £1,643         | £5,339   |
| 3260 | North Rigton CE (C) PS                        | PRI | £300    | £1,849         | £471     |
| 3261 | Ripley Endowed (CE) PS                        | PRI | £480    | £1,849         | £314     |
| 3262 | Ripon Cathedral COE PS                        | PRI | £0      | £4,108         | £0       |
| 3263 | Holy Trinity CE Jnr S                         | PRI | £1,554  | £4,930         | £0       |
| 3264 | Roecliffe COE PS                              | PRI | £0      | £1,232         | £0       |
| 3266 | Fountains COE PS                              | PRI | £120    | £2,465         | £5,339   |
| 3267 | Saxton CE VC PS                               | PRI | £0      | £1,027         | £0       |
| 3268 | Selby Abbey CE VC PS                          | PRI | £1,296  | £3,492         | £0       |
| 3270 | Settle CE VC PS                               | PRI | £510    | £4,930         | £8,636   |
| 3271 | Sharow COE PS                                 | PRI | £0      | £2,054         | £3,769   |
| 3272 | Skelton, Newby Hall COE PS                    | PRI | £0      | £822           | £2,041   |
| 3273 | Christ Church CE Voluntary<br>(Controlled) PS | PRI | £624    | £4,930         | £14,603  |
|      | Skipton Parish Church CE VC                   |     |         |                |          |
| 3274 | PS  | PRI | £594    | £3,697         | £0       |
| 3275 | Spofforth CE (Controlled) PS                  | PRI | £660    | £1,027         | £0       |
| 3276 | Sutton in Craven CE VC PS                     | PRI | £480    | £3,081         | £7,851   |
| 3277 | Threshfield S                                 | PRI | £300    | £616           | £0       |
| 3278 | Tockwith CE VC PS                             | PRI | £1,248  | £3,903         | £2,512   |
| 3282 | Wistow Parochial CE VC PS                     | PRI | £408    | £1,643         | £0       |
| 3284 | Holy Trinity CE Inf. S                        | PRI | £22,440 | £3,081         | £0       |
| 3285 | Gargrave CE VC PS                             | PRI | £0      | £616           | £0       |
| 3287 | Kildwick CE (VC) PS                           | PRI | £0      | £616           | £0       |
|      | Forest of Galtres                             | 551 | 00.4    | 00.070         |          |
| 3288 | Anglican/Methodist PS                         | PRI | £84     | £2,670         | £0       |
| 3289 | Askrigg PS                                    | PRI | £0      | £411           | £0       |
| 3291 | South Otterington CE VC PS                    | PRI | £0      | £822           | £0       |
| 3301 | Bolton-on-Swale St. Marys COE<br>PS           | PRI | £0      | £1,232         | £0       |
| 3304 | St. Peters Brafferton CE VA PS                | PRI | £0      | £1,232         | £0       |
| 3306 | Carlton & Faceby CE VA PS                     | PRI | £0      | £1,436         | £0       |
| 3307 | Michael Syddall CE (Aided) PS                 | PRI | £19,360 | £822<br>£4,724 | £9,108   |
| 3308 | Egton CE VA PS                                | PRI | £0      | £1,849         | £6,752   |
| 3300 | Kirkby and Great Broughton CE                 |     | 20      | £1,049         | 20,752   |
| 3315 | VAPS  | PRI | £0      | £2,054         | £0       |
| 3319 | Masham CE VA PS                               | PRI | £0      | £1,438         | £0       |
| 3320 | Middleham CE Aided S                          | PRI | £0      | £1,027         | £0       |
| 3326 | St. Martins CE VA PS                          | PRI | £0      | £1,849         | £0       |
| 3331 | Terrington CE VA PS                           | PRI | £0      | £616           | £0       |
| 3335 | Whorlton Parochial CE VA PS                   | PRI | £0      | £616           | £0       |
| 3336 | Ingleby Arncliffe CE VA PS                    | PRI | £0      | £411           | £0       |
| 3337 | Burneston CE (VA) PS                          | PRI | £474    | £2,054         | £628     |
| 3350 | Austwick COE PS                               | PRI | £0      | £1,438         | £3,298   |
| 3351 | The Boyle & Petyt PS                          | PRI | £0      | £1,027         | £0       |
| 3352 | Burnsall VA PS                                | PRI | £0      | £822           | £471     |
| 3353 | Richard Thorntons CE (VA) PS                  | PRI | £0      | £0             | £0       |
| 3354 | Carleton Endowed S                            | PRI | £252    | £2,465         | £785     |
| 3355 | Cawood CE VA PS                               | PRI | £60     | £2,259         | £0       |
| 3356 | Burnt Yates COE PS                            | PRI | £0      | £1,232         | £2,826   |

|      |                                |     | 2012-13  | 2013-14  | Proposal |
|------|--------------------------------|-----|----------|----------|----------|
| 3357 | Dacre Braithwaite COE PS       | PRI | £0       | £822     | £0       |
| 3358 | Horton in Ribblesdale CE VA PS | PRI | £0       | £205     | £0       |
|      | Kirkby in Malhamdale United VA |     |          |          |          |
| 3360 | PS                             | PRI | £0       | £411     | £0       |
| 3361 | All Saints COE PS              | PRI | £60      | £2,259   | £2,826   |
| 3362 | Long Preston Endowed VA PS     | PRI | £120     | £616     | £0       |
| 3363 | Marton-cum-Grafton CE VA PS    | PRI | £0       | £1,232   | £0       |
| 3365 | Rathmell CE (VA) PS            | PRI | £0       | £1,027   | £1,570   |
| 3368 | Richard Taylor COE PS          | PRI | £0       | £1,027   | £0       |
| 3369 | Barkston Ash RCPS              | PRI | £0       | £411     | £0       |
|      | St. Josephs RCS PS, Bishop     |     |          |          |          |
| 3370 | Thornton                       | PRI | £0       | £205     | £0       |
| 3371 | St. Marys RCS PS               | PRI | £0       | £2,876   | £0       |
| 3372 | St. Wilfrids RCS PS            | PRI | £0       | £1,849   | £0       |
| 3373 | St. Marys RCPS                 | PRI | £462     | £3,697   | £4,397   |
| 3375 | St. Stephens RCS PS            | PRI | £1,080   | £3,697   | £0       |
| 3376 | St. Josephs RCS PS             | PRI | £0       | £616     | £0       |
| 3377 | St. Roberts RCS PS             | PRI | £0       | £1,027   | £0       |
| 3378 | St. Josephs RCS PS             | PRI | £36      | £4,108   | £0       |
| 3600 | St. Benedicts RCPS, Ampleforth | PRI | £1,422   | £2,054   | £0       |
| 3602 | St. Heddas RCPS                | PRI | £0       | £1,232   | £3,612   |
| 3609 | St. Marys RCPS                 | PRI | £0       | £1,438   | £0       |
| 3610 | St. Josephs RCPS               | PRI | £0       | £2,465   | £2,041   |
| 3614 | St. Marys RCPS                 | PRI | £522     | £2,465   | £0       |
| 3615 | St. Peters RCPS                | PRI | £0       | £2,054   | £0       |
| 3616 | All Saints RCPS                | PRI | £60      | £822     | £0       |
| 3620 | St. Hildas RCPS                | PRI | £0       | £1,027   | £314     |
| 3631 | St. Georges RCPS               | PRI | £0       | £616     | £0       |
| 3632 | Farnley CE VA PS               | PRI | £0       | £1,232   | £3,141   |
| 3902 | Sacred Heart RCPS              | PRI | £1,148   | £1,643   | £628     |
|      | Knaresborough St Johns Primary |     |          |          |          |
| 3903 | School                         | PRI | £516     | £5,135   | £0       |
| 5200 | Nun Monkton PS                 | PRI | £1,935   | £822     | £2,512   |
|      |                                |     | £693,753 | £691,993 | £687,774 |

| 4004 | Risedale Community College | SEC | £166,056 | £8,138  | £264,875 |
|------|----------------------------|-----|----------|---------|----------|
| 4005 | Easingwold School          | SEC | £2,925   | £3,544  | £0       |
| 4022 | Ryedale School             | SEC | £1,110   | £3,675  | £0       |
| 4035 | Thirsk School              | SEC | £3,300   | £4,200  | £0       |
| 4039 | Whitby Community College   | SEC | £1,193   | £59,067 | £0       |
| 4041 | Eskdale School             | SEC | £0       | £525    | £0       |
| 4047 | Stokesley School           | SEC | £0       | £28,352 | £0       |
| 4052 | Bedale HS                  | SEC | £14,025  | £6,300  | £0       |
| 4054 | Lady Lumleys School        | SEC | £0       | £4,069  | £0       |
| 4059 | Caedmon School             | SEC | £0       | £1,181  | £0       |
| 4069 | Pindar School              | SEC | £3,645   | £4,463  | £0       |
| 4070 | Graham School              | SEC | £9,988   | £24,152 | £0       |
| 4073 | Scalby School              | SEC | £5,858   | £9,713  | £0       |
| 4074 | Allertonshire School       | SEC | £0       | £1,313  | £0       |
| 4075 | Wensleydale School         | SEC | £900     | £3,807  | £0       |

|      |                               |     | 2012-13  | 2013-14  | Proposal |
|------|-------------------------------|-----|----------|----------|----------|
| 4076 | Richmond School               | SEC | £2,820   | £8,926   | £0       |
| 4077 | Malton School                 | SEC | £3,353   | £5,119   | £0       |
| 4150 | Filey School                  | SEC | £2,588   | £6,563   | £0       |
| 4202 | King James School             | SEC | £0       | £5,250   | £0       |
| 4205 | Settle HS & Community College | SEC | £0       | £1,575   | £0       |
| 4206 | Upper Wharfedale School       | SEC | £0       | £1,181   | £0       |
| 4208 | Aireville School              | SEC | £930     | £4,332   | £0       |
| 4211 | Tadcaster Grammar School      | SEC | £0       | £3,544   | £0       |
| 4215 | Ripon Grammar School          | SEC | £0       | £656     | £0       |
| 4216 | Sherburn HS                   | SEC | £1,868   | £2,363   | £0       |
| 4221 | Boroughbridge HS              | SEC | £5,550   | £4,594   | £0       |
|      | Nidderdale HS & Community     |     |          |          |          |
| 4223 | College                       | SEC | £1,793   | £2,625   | £0       |
| 4224 | Brayton HS                    | SEC | £7,538   | £3,807   | £0       |
| 4225 | Selby HS                      | SEC | £1,928   | £4,988   | £0       |
| 4232 | Barlby HS                     | SEC | £3,105   | £5,119   | £0       |
| 4503 | Northallerton College         | SEC | £0       | £788     | £0       |
|      | St. Augustines RCS,           |     |          |          |          |
| 4604 | Scarborough                   | SEC | £0       | £3,150   | £0       |
| 4605 | St. Francis Xavier School     | SEC | £596     | £2,100   | £0       |
| 4608 | Ermysteds Grammar School      | SEC | £0       | £394     | £0       |
|      | St John Fisher RCS HS,        |     |          |          |          |
| 4609 | Harrogate                     | SEC | £0       | £1,969   | £0       |
| 4610 | Holy Family RCS HS, Carlton   | SEC | £0       | £2,625   | £0       |
|      |                               |     | £241,065 | £234,168 | £264,875 |

| 2047 | Great Smeaton CPS        | P ACAD | £0       | £2,054   | £6,281   |
|------|--------------------------|--------|----------|----------|----------|
| 4200 | Harrogate Grammar School | S ACAD | £0       | £3,544   | £0       |
| 4152 | Norton College           | S ACAD | £713     | £3,019   | £0       |
| 4210 | South Craven School      | S ACAD | £0       | £3,413   | £0       |
| 4219 | Harrogate High School    | S ACAD | £4,358   | £5,119   | £0       |
| 4518 | Skipton Girls HS         | S ACAD | £0       | £525     | £0       |
| 4611 | St. Aidans COE HS        | S ACAD | £0       | £2,100   | £0       |
| 4203 | Ripon College            | S ACAD | £0       | £3,938   | £0       |
| 4217 | Rossett School           | S ACAD | £1,845   | £9,057   | £0       |
|      |                          |        | £6,915   | £32,769  | £6,281   |
|      |                          |        | 1        |          |          |
|      | TOTAL                    |        | £941,733 | £958,929 | £958,930 |



# SCHOOL FUNDING

# Proposed Changes for 2014-15

## Consultation Response Form

This document should be read in conjunction with the paper entitled "SCHOOL FUNDING: Proposed Changes for 2014-15. Consultation Paper."

This paper was approved for consultation with all schools in North Yorkshire, both LA-Maintained and Academies, by the Schools Forum on 18 September 2013.

The consultation runs until Friday 11<sup>th</sup> October.

Please complete the return by that date and send to

Deborah Wilbor Children and Young People's Finance, Room SB008 County Hall, Northallerton, North Yorkshire DL7 8AE

Emails can be sent to deborah.wilbor@northyorks.gov.uk

If replying on behalf of a school, it is very important for our analysis that you identify that school in the table below, as some decisions are sector- (i.e. primary or secondary) based.

Respondent details:

|                       | Name of<br>Establishment/Organisation | Completed by (name & role) |
|-----------------------|---------------------------------------|----------------------------|
| School                |                                       |                            |
|                       |                                       |                            |
|                       |                                       |                            |
| Individual            |                                       |                            |
|                       |                                       |                            |
| Other<br>Organisation |                                       |                            |
|                       |                                       |                            |

#### A: SPARSITY AND LUMP SUM

## Q1: Do you agree that the lump sum and sparsity elements of the formula should be allocated on the following basis?

|                 | Primary       | Secondary     |
|-----------------|---------------|---------------|
| Measure         | Road distance | Road distance |
| Mileage         | 3             | 4             |
| Lump Sum        | £85k          | £175k         |
| Sparsity factor | £50k tapered  | £100k fixed   |

| Yes    |  |
|--------|--|
| No     |  |
| Unsure |  |

Q2: If you do not agree with this proposal, how would you rather see the lump sum and sparsity factors used in the formula?

Q3: Do you have any other comments about these factors?

#### **B: MOBILITY**

Q4: Do you agree that mobility funding should be allocated by using the same levels of funding as currently exist for both primary and secondary? (We have no choice over which schools qualify)

| Yes    |  |
|--------|--|
| No     |  |
| Unsure |  |

Q5: If you do not agree with this proposal, how would you rather see the mobility factor used in the formula?

Q6: Do you have any other comments about the mobility factor?

#### **C: PUPIL GROWTH AND FALLING ROLLS**

Q7a: Do you agree in principle to create specific funds to support schools with exceptional falling rolls or pupil growth and at the amounts suggested?

Falling Rolls Contingency - £300k Pupil Growth Contingency - £200k

Q7b: Do you support maintaining a contingency of £400k to meet the costs associated with past and future reorganisations that are not related to basic need?

| Yes    |  |
|--------|--|
| No     |  |
| Unsure |  |

Q8: If you do not agree with this proposal or if you have any further comments, please could you give us more details below?

#### D: LOW NEEDS

Q9: Do you think that the North Yorkshire should move funding as suggested for Low Needs by Illustrative Table 4. These changes would supersede the Directed Changes for mobility and prior attainment shown in Illustrative Tables 1 and 2, and would not be subject to Transitional Protection from the Minimum Funding Guarantee.

| Yes    |  |
|--------|--|
| No     |  |
| Unsure |  |

#### Comments

#### E: HIGH NEEDS

Q10: Do you agree with the Local Authority's proposal to introduce a mechanism for allocating the exceptional funding as set out in paragraph 11.17?

| Yes    |  |
|--------|--|
| No     |  |
| Unsure |  |

Q11: Do you think the Local Authority should withdraw Residential Funding from the Top-up and commission such resources separately?

| Yes    |  |
|--------|--|
| Νο     |  |
| Unsure |  |

Q12: Do you agree with the Local Authority's proposals regarding funding arrangements for Alternative Provision in the Scarborough, Whitby and Ryedale areas?

| Yes    |  |
|--------|--|
| Νο     |  |
| Unsure |  |

Q13a: Do you support the Local Authority providing additional top-up funding for the very challenging pupils that were previously in a special school?

Q13b: Do you support Option 1 or Option 2 for deriving the number of Statutory Places and the Discretionary funding?

| Yes    |  |
|--------|--|
| No     |  |
| Unsure |  |

**Other Comments on High Needs Issues** 

Q14: Do you have any other comments about the issues raised in this consultation?

## ILLUSTRATIVE TABLE 1 - Primary Schools Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

| 318 Primary       | 41,265 | 61 | £ | 159,926,698 | (£ | 84,830) | £  | 20,241  | (£ | 64,590) |
|-------------------|--------|----|---|-------------|----|---------|----|---------|----|---------|
| 1 Academies - Pri | 60     | -  | £ | 283,369     | £  | 18,803  | (£ | 20,233) | (£ | 1,430)  |
| 319               | 41,325 | 61 | £ | 160,210,066 | (£ | 66,027) | £  | 7       | (£ | 66,020) |

|  | DfE<br>No. | School Name                              | Туре | Pupil Nos | Sparsity<br>Mapping<br>Road Miles | Sparsity<br>Eligibility<br>over 3<br>miles | 13/14 Budget (pre<br>MFG/CAP) | 13/14 (MFG)/Cap | Movement     | Net Variance to<br>13/14 MFG/Cap      | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|--|------------|--|------|-----------|-----------------------------------|--|-------------------------------|-----------------|--------------|---------------------------------------|--|-----------------------|
|  |            |  |      |           |                                   |  | ,                             |                 |              | ,                                     |  |                       |
|  | 3005       | St. Hildas Ampleforth CE VC PS           | PRI  | 13        | 1.24                              |  | £ 164,779                     | £ 7,013         | (£ 38,437)   | (£ 31,423)                            | (19.1%)                                |                       |
|  |            |  | PRI  | 18        | 2.68                              | Y  | ,                             | ,               | ,            | ,                                     |  |                       |
| 1 Set         1 Set <th< td=""><td></td><td>Richard Thorntons CE (VA) PS</td><td>PRI</td><td>19</td><td></td><td>Y</td><td>,</td><td>· · · ·</td><td><u>, , ,</u></td><td></td><td>(4.1%)</td><td></td></th<>  |            | Richard Thorntons CE (VA) PS             | PRI  | 19        |                                   | Y  | ,                             | · · · ·         | <u>, , ,</u> |                                       | (4.1%)                                 |                       |
| Dis         Dist         Dis         Dis <thdis< th=""> <thdis< th=""></thdis<></thdis<>   |            |  |      |           |                                   | Y  |                               |                 |              |                                       |  |                       |
|  |            |  |      |           |                                   | Y  |                               |                 | ,            | ,                                     |  |                       |
|  | 3039       | Foston CE VC PS                          | PRI  | 23        | 3.64                              |  | £ 194,832                     | £ 15,402        | £ 2,405      | £ 17,806                              | 9.1%                                   |                       |
|  | 5200       | Nun Monkton PS                           | PRI  | 24        | 3.22                              |  | £ 191,044                     | £ 1,367         | £ 3,347      | £ 4,715                               | 2.5%                                   |                       |
| 1202         Beach Names and DM PM         1202         All DM PM         1202         All DM PM         A   | 2060       | Oakridge CPS                             | PRI  | 26        | 1.69                              | v  | £ 225,783                     | £ 17,002        | (£ 34,414)   | (£ 17,412)                            | (7.7%)                                 |                       |
| 195         Legal Control Control         Pice         B         Control         D <thd< th=""> <thd< th="">         D</thd<></thd<>   | 3272       | Skelton, Newby Hall COE PS               | PRI  | 27        | 2.79                              | Ť  | £ 204,726                     | £ 14,029        | (£ 32,911)   | (£ 18,883)                            | (9.2%)                                 |                       |
| 1110         Intro totals (2017)         PR         B         2         PR         C         PR         D <thd< th=""> <thd< th="">         D         D</thd<></thd<>  | 3034       | Eppleby Forcett COE PS                   | PRI  | 28        | 4.26                              | Y  | £ 201,806                     | £ 14,016        | £ 402        | £ 14,417                              | 7.1%                                   |                       |
| 1250         Pathol (PM)         PAT         B         Los         E         2007         E         Dirat         Dirat           1250         Pathol (PM)         Dirat         Dirat <thdira< th=""> <thdira< th="">         Dirat</thdira<></thdira<>   |            |  | PRI  | 30        |                                   |  |                               | /-              |              |                                       | · · · · · · · · · · · · · · · · · · ·  |                       |
| Tool Part Core F         PP         B         4.1         Y         5         2000         Core F         ADD         T         ADD         A  |            |  |      |           |                                   |  |                               |                 |              |                                       |  |                       |
| Box         Product Sam, Unbroad DE Boost Piers         S2         Product Sam, Unbroad DE Boost Piers         S3         (14-5)           Statistic Sample         Piers         Piers         S2         Product Sample         Piers         S3         (14-5)           Statistic Sample         Piers         Piers         S2         Piers         S2         Piers         S3         Piers         Pier  |            |  |      |           |                                   |  |                               |                 |              |                                       |  |                       |
| Control         Control <t< td=""><td>3238</td><td>Fountains Earth, Lofthouse CE Endowed PS</td><td>PRI</td><td>32</td><td>7.58</td><td>Y</td><td>£ 212,188</td><td>(£ 2,271)</td><td>(£ 650)</td><td>(£ 2,921)</td><td>(1.4%)</td><td></td></t<>  | 3238       | Fountains Earth, Lofthouse CE Endowed PS | PRI  | 32        | 7.58                              | Y  | £ 212,188                     | (£ 2,271)       | (£ 650)      | (£ 2,921)                             | (1.4%)                                 |                       |
| 103         103         104         104         104         105 <td>3234</td> <td>Clapham CE VC PS</td> <td>PRI</td> <td>36</td> <td>3.49</td> <td></td> <td>£ 224,731</td> <td>(£ 8,849)</td> <td>(£ 1,907)</td> <td>(£ 10,755)</td> <td>(4.8%)</td> <td></td>  | 3234       | Clapham CE VC PS                         | PRI  | 36        | 3.49                              |  | £ 224,731                     | (£ 8,849)       | (£ 1,907)    | (£ 10,755)                            | (4.8%)                                 |                       |
| 263         Description         264         Description         Y         E         Description         State  | 3122       | Warthill CE VC PS                        | PRI  | 37        | 1.33                              |  | £ 224,407                     | £ 7,719         | (£ 31,549)   | (£ 23,830)                            | (10.6%)                                |                       |
| Last         Let         Last         Let         Last         Let         Last         Let         Last         La   | 3352       | Burnsall VA PS                           | PRI  | 37        | 3.91                              | Y  | £ 224,231                     | £ 1,960         | (£ 2,108)    | (£ 148)                               | (0.1%)                                 |                       |
|  |            | North and South Cowton CPS               | PRI  | 38        | 2.37                              |  | £ 229,915                     | £ 17,520        | · · · ·      |                                       | (5.5%)                                 |                       |
| Dots         Particle M. And COP 19         Pho         Sol 10         V        <  |            |  |      |           |                                   | Y  | ,                             | ,               | <u>, , ,</u> |                                       |  |                       |
| 1500         1510         1511 <th< td=""><td></td><td>Baldersby St. James COE PS</td><td></td><td></td><td></td><td>Y</td><td></td><td></td><td></td><td>,</td><td></td><td></td></th<>  |            | Baldersby St. James COE PS               |      |           |                                   | Y  |                               |                 |              | ,                                     |  |                       |
| PhO         Weekenbage CC VDES         PR         36         233         C         233 <td>3252</td> <td>Kirk Hammerton COE PS</td> <td>PRI</td> <td>38</td> <td>2.07</td> <td>v</td> <td>£ 226,350</td> <td>£ 11,330</td> <td>(£ 31,415)</td> <td>(£ 20,085)</td> <td>(8.9%)</td> <td></td>   | 3252       | Kirk Hammerton COE PS                    | PRI  | 38        | 2.07                              | v  | £ 226,350                     | £ 11,330        | (£ 31,415)   | (£ 20,085)                            | (8.9%)                                 |                       |
| 1283         Bapen, type C P and Nue 3         PRI         460         0.08         C         2424 (2)         15.55         16         27.16         17.16         12.50  | 3163       | Weaverthorpe CE VC PS                    | PRI  | 39        | 2.59                              | •  | £ 236,567                     | £ 10,720        | (£ 31,027)   | (£ 20,307)                            | (8.6%)                                 |                       |
| $ \begin{array}{ c c c c c c c c c c c c c c c c c c c$  | 2355       | Skipton, Ings C P and Nurs S             | PRI  | 40        | 0.86                              |  | £ 294,335                     | (£ 15,555)      | (£ 21,586)   | (£ 37,142)                            | (12.6%)                                |                       |
| 1386         Ediby Freedom CSC PB         PRI         441         368         Y         6         2318         15         3338         1358         1358           1310         Color B         PRI         44         2.00         Y         F         2010         F         2011         F         2010         F   | 3632       | Farnley CE VA PS                         | PRI  |           | 4.22                              |  | £ 247,052                     | £ 16,940        | (£ 638)      |                                       | 6.6%                                   |                       |
| DOD         Intern and Amthem (PS)         PR         42         370         Y         C         243.001         1         2371         C         2330         C         23300         2330         2330  |            |  |      |           |                                   | Y  |                               |                 |              |                                       |  |                       |
| Parte         Billington, CFB         PB         44         206         F         24.042 (f         3.701         [F         2.0.301         [11,850]           Display         Construct SV PB         PB         44         2.271         [F         2.3701         [F         3.3701         [F         3.3701 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td>(</td><td></td><td></td><td></td></t<>  |            |  |      |           |                                   |  | ,                             |                 | (            |                                       |  |                       |
| 1310         Kurdun LC VC PS         PRI         421         11.6         E         240.08         (i         21.30         K         27.00         PT   | 2138       | Stillington CPS                          | PRI  | 42        | 2.56                              |  | £ 243,642                     | (£ 3,781)       | (£ 29,735)   | (£ 33,516)                            | (13.8%)                                |                       |
| STM         B. Josepha RGS PS         PRI         442         1.36         C         241.98         I         5.74         IC         9.4207         [11.090]           STM         Meth Bunc CE PS         PRI         4.5         6.0         V         C         253.931         C         7.744         C         9.909         (2.153.931)         C         7.744         C         9.909         (2.153.931)         C         7.744         C         9.909         (2.153.931)         C         1.959         (2.153.931)         C         1.950         C         1.950         C         1.950         C         C  | 3130       | Wykeham CE VC PS                         | PRI  | 42        | 1.63                              |  | £ 240,189                     | (£ 5,723)       | (£ 21,316)   | (£ 27,039)                            | (11.3%)                                |                       |
| Base         Description         Constraint         Constraint </td <td>3376</td> <td>St. Josephs RCS PS</td> <td>PRI</td> <td>42</td> <td>1.39</td> <td>N.</td> <td>£ 241,696</td> <td>£ 6,274</td> <td>(£ 30,352)</td> <td>(£ 24,078)</td> <td>(10.0%)</td> <td></td> | 3376       | St. Josephs RCS PS                       | PRI  | 42        | 1.39                              | N.   | £ 241,696                     | £ 6,274         | (£ 30,352)   | (£ 24,078)                            | (10.0%)                                |                       |
| DAY         Labolity PS         PRI         44         3.37         Y         E         240,27         E         9.977         E         4.004         E         5.973         Z446           001         Abset memory fast COF PS         PRI         46         0.01         Y         E         220,057         E         3.01         1.355           212         Burons Source PS         PRI         46         0.78         Y         E         220,057         E         3.01         1.355           212         Burons Source PS         PRI         46         0.78         Y         E         220,057         E         4.010         E         3.01         Y         E         236,057         E         4.010         E         3.01         Y         E         236,057         E         4.010         E         3.01         Y         E         236,057         E         4.010         E         236,057         E         3.01         1.355         E         4.010         E         236,057         E         3.01         1.355         E         3.01         1.355         E         3.01         1.355         E         3.01         1.355         E         3.010   | 3050       | Hawsker cum Stainsacre CE VC PS          | PRI  | 43        | 1.65                              | Ť  | £ 262,491                     | £ 24,479        | (£ 29,367)   | (£ 4,888)                             | (1.9%)                                 |                       |
| Sold         Giamory CE VC PS         PR         46         5.25         Y         C         248,20         C         4.470  |            | Lealholm PS                              | PRI  | 44        | 3.37                              | Y  | £ 248,278                     | £ 9,977         |              | £ 5,973                               | 2.4%                                   |                       |
| 212:1         Burlon Sumon CPS         PR         446         175         C         286,229         C         14,040         C         350,35         C         21,050         C         350,35         C         23,050         C   |            | Gillamoor CE VC PS                       |      |           |                                   | Y  |                               |                 |              | ,                                     |  |                       |
| 304         Houngham CE VC PS         PRI         46         3.91         Y         E         258.27         E         3.88         [E         3.159]         E         500         0.2%           328         Cincola and Rysteine VC OE PS         PRI         46         1.07         E         258.38         [E         3.4357         [E         4.2011         [E         2.2001         [E         4.2011         [E         2.2001         [E         4.2011         [E         2.2001         [E <td></td> <td></td> <td></td> <td></td> <td></td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |            |  |      |           |                                   | Y  |                               |                 |              |                                       |  |                       |
| 3325         Classic is         PRI         46         3.79         Y         E         288.87         E         1.332         E         8.008         3.398           3368         Intrix in fundaminal United VA PS         PRI         46         5.52         Y         E         242.601         E         1.357         E         4.059         E         8.004         3.375           3360         Intrix in fundaminal United VA PS         PRI         46         5.52         Y         2.242.601         E         2.253.11         E         8.004         3.375           3360         St Hidian RCPS         PRI         47         Y         2.252.62         E         2.256.72         E         2.859.12         E         2.257.01         (2.357)           3363         Austrich CCPS         PRI         49         1.78         E         2.256.92         E         1.256.11         2.257.83         E         1.50.401         (5.574)           3363         Austrich CCPS         PRI         49         1.78         E         2.256.92         E         1.256.11         2.257.81         E         3.267.71         1.256.11         1.257.11         1.257.11         1.257.11         1.257.11         <  |            |  |      |           |                                   | Y  | ,                             |                 | · · · ·      | · · · ·                               | · · · · ·                              |                       |
| 3380         Kitoy in Matianable United VA PS         PR0         46         55.2         Y         E         242,004         E         25.23         E         4.530         E         4.530         E         6.004         3.3%           3380         Eutor, CF VA PS         PR1         47         1.92         E         2.264/1         E         2.306         E         2.307         E         2.306         E         2.307         E         2.306         E         2.301         E         2.301         E         2.301         E         2.301 </td <td>3235</td> <td>Cracoe and Rylstone VC COE PS</td> <td>PRI</td> <td>46</td> <td>3.79</td> <td></td> <td>£ 259,876</td> <td>£ 12,932</td> <td>(£ 4,323)</td> <td>£ 8,609</td> <td>3.3%</td> <td></td>  | 3235       | Cracoe and Rylstone VC COE PS            | PRI  | 46        | 3.79                              |  | £ 259,876                     | £ 12,932        | (£ 4,323)    | £ 8,609                               | 3.3%                                   |                       |
| 3300         Egnon CE VA PB         PRI         447         112         E         2264 11         C         211 15         C         213 15         <   | 3360       | Kirkby in Malhamdale United VA PS        | PRI  | 46        | 5.52                              | Y  | £ 242,604                     | £ 12,533        | (£ 4,529)    | £ 8,004                               | 3.3%                                   |                       |
| 2221         Kentesing Fellicatifier GPS         PRI         449         2.233         E         255. Lorg Muston CE VC PS         PRI         449         2.361         E         2.556, Jail         E         2.566, Jail         E  | 3308       | Egton CE VA PS                           | PRI  | 47        | 1.92                              |  | £ 256,411                     | £ 2,011         | (£ 23,365)   | (£ 21,354)                            | (8.3%)                                 |                       |
| 3320       Austwick COE PS       PRI       440       2.88       F       2264 Reeth (F       12,526)       (c       23,520)       (c       33,00)       (15,4%)         2336       Reeth (PS       PRI       50       4,43       Y       E       2284,134       (c       7,007       (c       5,980)       E       1,077       0,4%         2336       Brainton CE VC PS       PRI       51       2.26       (c       273,033)       E       1,3440       (c       22,814)       (c       1,3445)       (d),49%       (d),49%         33108       Snainton CE VC PS       PRI       52       2.60       (c       274,018)       (c       27,412)       (c       1,3454)       (d),449%       (d),49%         33108       Brain CE PS       PRI       52       2.60       (c       272,401)       (c       274,412)       (c       24,414)       (d),4449       (d),4459       (d),4449       (d),4449       (d),4459       (d),446       (d),4449       (d),4449       (d),446       (d)   | 2321       | Kettlesing Felliscliffe CPS              | PRI  | 49        | 2.93                              |  | £ 255,427                     | (£ 4,199)       | (£ 28,504)   | (£ 32,703)                            | (12.8%)                                |                       |
| 2216         Drax CPS         PRI         50         1.57         E         2286         L         6.198         E         22.14         E         22.101         (e) 2.201           2366         Markingor CDE PS         PRI         62         2.38         E         273.033         E         273.031         E         2.78.17         E         3.78.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.78.01         (E         2.78.01         (E  | 3350       | Austwick COE PS                          | PRI  | 49        | 2.88                              |  | £ 255,409                     | (£ 13,526)      | (£ 25,823)   | (£ 39,350)                            | (15.4%)                                |                       |
| 3108         Snainfon CE VOPS         PRI         52         2.38         E         27.4478         E         8.708         [C         25.416]         (C         110,00           3133         Barton COE PS         PRI         53         2.900         E         27.9483         E         77.354         (E         25.644)         (E         3.200)         (3.3%)           3306         Carton A Snowly CE VA PS         PRI         54         2.75         E         28.9107         (E         25.6014)         (E         25.6014)         (E         25.6014)         (E         25.6014)         (E         25.6014)         (E         25.6016)         (E         22.731         (E.5%)         (E         25.6616)         (E         22.731         (E.5%)         (E         25.6616)         (E   | 2318       | Drax CPS                                 | PRI  | 50        | 1.57                              | Y  | £ 269,483                     | £ 6,198         |              | ,                                     |  |                       |
| 3133       Barton COE PS       PRI       53       2.90       E       2.779.336       E       17.354       (E       2.60441       (E       9.2001       (3.3%)         306       Cartino F Acaby CE VA PS       PRI       55       1.86       E       229.90       (E       1.058)       (E       22.037)       (E       38.0941       (IE 4.2%)         2160       Settington All saints CV PS       PRI       57       4.14       Y       2.284.14       (E       2.124)       (E       2.2305)       (E       4.4291       (I.5%)         3206       Melsonby Methodist PS       PRI       57       2.56       (E       2.261.504)       (E       3.030)       (E       3.433)       (I.45%)         3236       Melsonby Methodist PS       PRI       59       2.244       (E       2.243)       (E       1.564.06)       (I.45%)       3.343       1.9%         2336       Greweithorpe COE PS       PRI       59       1.59       E       2.869.11       (E       2.869.01       (E       2.142.01       (C       2.24.90       (I.27.98.91)       (I.45%)       3.233       3.360.01       (E       3.343       (I.45%)       3.233       3.347       (E       2.48.  |            |  |      |           |                                   |  |                               |                 |              |                                       | · · · · ·                              |                       |
| 3306       Cartion & Faceby CE VA PS       PRI       54       2.75       E       2.29, 07       E       11,050       (E       27,037)       (E       33,040       (14,2%)         3256       Bortington A Sawdon CPS       PRI       55       1.86       E       2.29,070       (E       2.173)       (E       2.474)       (E       2.2213)       (E       3.202       Nielson K       (E       2.173)       (E       2.300)       (E       3.202       Nielson K       (E       2.124)       (E       2.305)       (E       2.212)       (E       3.202       Nielson K       5.211       Y       E       2.801,31       E       1.3,373       (E       5.300)       (E       3.243)       1.996       2.344       E       2.816,61       (E       4.008)       (E       2.241)       (E       2.816,61       (E       4.008)       (E       2.349)       (E       2.346)       (E       2.349)       (E       2.  |            |  |      |           |                                   |  | ,                             | · · · ·         | <b>V 1 1</b> | · · · · · · · · · · · · · · · · · · · | · · · · · ·                            |                       |
| 3160         Settington All Saints CE VC PS         PRI         67         4.14         Y         £         289.414         (£         2.124)         (£         2.256)         (£         2.426)         (£         2.296,416         (5.035)         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.246,16         (£         2.246,16         (£         2.246,16         (£         2.246,16         (£         2.266,416         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41 <th< td=""><td>3306</td><td>Carlton &amp; Faceby CE VA PS</td><td>PRI</td><td>54</td><td>2.75</td><td></td><td>£ 269,107</td><td>(£ 11,058)</td><td>(£ 27,037)</td><td>(£ 38,094)</td><td>(14.2%)</td><td></td></th<>   | 3306       | Carlton & Faceby CE VA PS                | PRI  | 54        | 2.75                              |  | £ 269,107                     | (£ 11,058)      | (£ 27,037)   | (£ 38,094)                            | (14.2%)                                |                       |
| 3351         The Boyle & Peryl PS         PRI         97         5.21         Y         £         20.0131         [£         13.373         [£         0.0301         [£         5.343         1.9%           2336         Helled CPS         PRI         59         2.34         [£         2.243         [£         2.243         [£         2.244         [£         2.244         [£         2.246         [£         2.440         [[5         2.440         [[5         2.440         [[5         2.440         [[6         2.440         [[6         2.3400         [[1         2.240         [[1         2.240         [[2         2.5073)         [[2         2.2940         [[1         2.2934         [[2         2.5073)         [[2         2.5073)         [[2         2.5091         [[2         2.5091         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.  | 3160       | Settrington All Saints CE VC PS          | PRI  | 57        | 4.14                              | Y  | £ 289,414                     | (£ 2,124)       | (£ 2,305)    | (£ 4,429)                             | (1.5%)                                 |                       |
| 3223       Barlow COE PS       PRI       59       2.9.4       E       278,678       E       2.8.19       (E       224,900       (E       221,421       (F,9%)         3243       Gregelswick PS       PRI       60       1.11       E       288,211       (E       23,001       (E       223,901       (E       226,073)       (E       229,994)       (11,4%)         2335       Summerbridge CPS       PRI       60       2.42       F       228,2461       F       -1       (E       25,073)       (E       29,994)       (10,4%)         2436       Leavening CPS       PRI       60       4.02       Y       E       227,389       I       14,102       E       .6141       E       5,488       1,8%         2241       Sinnigton CPS       PRI       61       3.39       Y       E       284,780       (E       2,507)       (E       46,199       (16,0%)         3042       Maryood CE VCI PS       PRI       61       1.26       E       287,1041       E       3,537       (E       2,539)       (E       1,041)       (5,9%)       3324         3042       Maryood CE VCI NS       PRI       62       3.82       Y  | 3351       | The Boyle & Petyt PS                     | PRI  | 57        | 5.21                              | Y  | £ 280,131                     | £ 13,373        | (£ 8,030)    | £ 5,343                               | 1.9%                                   |                       |
| 2234       Giggleswick PS       PRI       60       1.11       E       288.521       (É       4.911)       (É       25.703)       (É       29.984)       (10.4%)         2335       Summerhidge CPS       PRI       60       2.422       E       292.641       É       -       (E       25.604)       (E       25.606)       (E </td <td>3223</td> <td>Barlow COE PS</td> <td>PRI</td> <td>59</td> <td>2.94</td> <td></td> <td>£ 278,678</td> <td>£ 2,819</td> <td>(£ 24,960)</td> <td>(£ 22,142)</td> <td>(7.9%)</td> <td></td>   | 3223       | Barlow COE PS                            | PRI  | 59        | 2.94                              |  | £ 278,678                     | £ 2,819         | (£ 24,960)   | (£ 22,142)                            | (7.9%)                                 |                       |
| 2405       Leavening CPS       PRI       60       4.02       Y       £       287,369       £       14,102       (£       8.614)       £       5,486       1.9%         3362       Long Preston Endowed VA PS       PRI       61       3.39       Y       £       284,790       £       11,365       (£       25,075)       (£       46,199)       (16,0%)         3241       Grassington CE (VC) PS       PRI       61       1.26       £       284,790       £       11,365       (£       25,399)       (£       17,041)       (5,9%)         3042       Marwood CE VC Inf. S       PRI       62       2.11       £       287,104       £       53,387       (£       9,345)       (£       14,429)       (5,0%)         3042       Marwood CE VC Inf. S       PRI       62       3.82       Y       £       287,191       (£       5,044)       (£       9,345)       (£       14,429)       (5,0%)       (33,2%)         3090       Ravensworth COE PS       PRI       63       6,41       Y       £       300,730       £       2,961       (£       4,823)       (£       1,352       2,961       (£       4,823)       (£       3,839 </td <td>2324</td> <td>Giggleswick PS</td> <td>PRI</td> <td>60</td> <td>1.11</td> <td></td> <td>£ 288,221</td> <td>(£ 4,911)</td> <td>(£ 25,073)</td> <td>(£ 29,984)</td> <td>(10.4%)</td> <td></td>  | 2324       | Giggleswick PS                           | PRI  | 60        | 1.11                              |  | £ 288,221                     | (£ 4,911)       | (£ 25,073)   | (£ 29,984)                            | (10.4%)                                |                       |
| 2221         Simington CPS         PRI         61         3.39         Y         £         294790         É         1.365         É         2.900         É         2.075         0.7%           3241         Grassington CE (VC) PS         PRI         61         1.26         £         287,104         É         8.358         (£         25,399)         (£         1.7041)         (5.9%)           3342         Marwood CE VC Inf. S         PRI         62         3.82         Y         £         287,191         (£         5.084)         (£         9.345)         (£         1.4429)         (5.0%)           3309         Ravensworth COE PS         PRI         63         6.41         Y         £         300,488         £         2.050         (£         8.919)         (£         6.869)         (2.3%)           309         Savensworth COE PS         PRI         63         4.15         Y         £         300,448         £         11,113         (£         24,402)         (£         1.862)         (0.4%)           2345         Köldinghal CPS         PRI         64         2.40         £         295,795         £         9.337)         £         1.461         0.5%   | 2405       | Leavening CPS                            | PRI  |           |                                   | Y  | £ 287,369                     |                 |              |                                       |  |                       |
| 3042         Marwood CE VC Inf. S         PRI         62         2.11         £         313.947         £         14.357         (£         2.3874         (£         9.517         (3.0%)           3320         Middleham CE Aided S         PRI         62         3.82         Y         £         287,191         (£         9.6431         (£         9.345)         (£         14.429)         (5.0%)           3090         Ravensworth COE PS         PRI         63         6.41         Y         £         300.488         £         2.050         (£         8.919)         (£         6.869)         (2.3%)           3099         Sand Huton CE VC PS         PRI         63         4.15         Y         £         300.842         £         11.13         (£         2.462)         (6.6%)           2357         Great Ouseburn CPS         PRI         64         2.40         £         295,795         £         9.349         (£         14.226)         (£         4.877)         (1.6%)           2354         Sicklinghall CPS         PRI         64         4.65         Y         £         303.279         £         10.788         (£         9.337)         £         1.461   |            | 0  |      |           |                                   | Y  |                               |                 |              |                                       | · · · · · · · · · · · · · · · · · · ·  |                       |
| 3320       Middleham CE Aided S       PRI       62       3.82       Y       £       287,191       (£       5,084)       (£       9,345)       (£       14,429)       (5,0%)         2150       Alabrooke CPS       PRI       63       1.90       £       313,525       (£       96,431)       (£       7,539)       (£       103,970)       (33,2%)         3090       Ravensworth COE PS       PRI       63       6.41       Y       £       300,730       £       2,961       (£       4,823)       (£       1,862)       (0.6%)         3090       Sand Huton CE VC PS       PRI       63       0.45       Y       £       300,730       £       2,961       (£       4,823)       (£       1,862)       (0.6%)         3270       Great Ouseburn CPS       PRI       64       2,40       £       298,101       £       14,150       (£       9,377)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       64       1,52       £       298,795       £       9,349       (£       14,226)       (£       4,877)       (1,6%)         3109       South Kilvington CE VC PS       PRI       65  |            |  |      |           |                                   |  |                               |                 |              | V <sup>2</sup> / /                    | · · · · ·                              |                       |
| 3090       Ravensworth COE PS       PRI       63       6.41       Y       £       300,488       £       2,060       (£       8,919       (£       6,869       (2.3%)         3099       Sand Hutton CE VC PS       PRI       63       4.15       Y       £       305,730       £       2,961       (£       4,823       (£       1,829)       (4.4%)         3616       All Saints RCPS       PRI       64       2.40       £       298,101       £       11,113       (£       24,402)       (£       4,4%)         2327       Great Ouseburn CPS       PRI       64       2.40       £       298,101       £       11,113       (£       24,020       (£       4,877)       (1.6%)         2334       Kicklinghall CPS       PRI       64       4.65       Y       £       303,279       £       10,798       (£       9,337)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       12,544       (4,1%)       2.6%61         2348       Beckwithshaw CPS       PRI       65       2.39       £       304,299   | 3320       | Middleham CE Aided S                     | PRI  | 62        | 3.82                              | Y  | £ 287,191                     | (£ 5,084)       | (£ 9,345)    | (£ 14,429)                            | (5.0%)                                 |                       |
| 3616       All Saints RCPS       PRI       63       0.88       £       300,842       £       11,113       (£       24,402       (£       13,289       (4,4%)         2327       Great Ouseburn CPS       PRI       64       2.40       £       295,795       £       9,349       (£       14,150       (£       23,901)       (£       9,751)       (3,3%)         2354       Sicklinghall CPS       PRI       64       1,52       £       295,795       £       9,349       (£       14,226)       (£       4,877)       (1,6%)         3046       Hackness CE VC PS       PRI       64       4.65       Y       £       303,279       £       10,788       (£       9,337)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       19,551)       (£       5,997)       (2,0%)         3110       Spennithorne COE PS       PRI       66       2.38       £       302,901       £       5,761       (£       23,520)       (£       17,759)       (5,9%)       2356         2165       Dishforth Airfield CPS       PRI   | 3090       | Ravensworth COE PS                       | PRI  | 63        | 6.41                              |  | £ 300,488                     | £ 2,050         | (£ 8,919)    | (£ 6,869)                             | (2.3%)                                 |                       |
| 2354       Sicklinghall CPS       PRI       64       1.52       £       295,795       £       9,349       (£       14,226)       (£       4,877)       (1.6%)         3046       Hackness CE VC PS       PRI       64       4.65       Y       £       303,279       £       10,788       (£       9,337)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       19,551)       (£       5,997)       (2.0%)         3110       Spennithorne COE PS       PRI       65       2.39       £       304,289       £       10,821       (£       23,520)       (£       17,759)       (5.9%)         2348       Beckwithshaw CPS       PRI       66       2.38       £       302,901       £       5,761       (£       23,520)       (£       17,759)       (5.9%)         2450       Soction Lingerfield CPS       PRI       67       1.86       £       314,534       (£       26,181)       (£       10,862)       £       10,414)       (3.4%)         2350       Soction Lingerfield CPS       PRI       67       3.52       Y <td>3616</td> <td>All Saints RCPS</td> <td>PRI</td> <td>63</td> <td>0.88</td> <td></td> <td>£ 300,842</td> <td>£ 11,113</td> <td>(£ 24,402)</td> <td>(£ 13,289)</td> <td>(4.4%)</td> <td></td>   | 3616       | All Saints RCPS                          | PRI  | 63        | 0.88                              |  | £ 300,842                     | £ 11,113        | (£ 24,402)   | (£ 13,289)                            | (4.4%)                                 |                       |
| 3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       19,551)       (£       5,997)       (2.0%)         3110       Spennithorne COE PS       PRI       65       2.39       £       304,289       £       10,821       (£       23,404)       (£       12,584)       (4.1%)         2348       Beckwithshaw CPS       PRI       66       2.38       £       302,901       £       5,761       (£       23,620)       (£       17,759)       (5.9%)         2360       Scotton Lingerfield CPS       PRI       67       1.86       £       314,534       (£       26,161)       (£       11,020)       (11.8%)         2350       Scotton Lingerfield CPS       PRI       67       2.12       £       313,438       £       27,771       (£       10,650)       £       11,221       3.6%         3139       Fylingdales CE VC PS       PRI       67       3.52       Y       £       303,407       £       447       (£       10,862)       (£       10,414)       (3.4%)         2328       Burton Leonard COE PS       PRI       70       3.01       Y       £       3  | 2354       | Sicklinghall CPS                         | PRI  | 64        | 1.52                              |  | £ 295,795                     | £ 9,349         | (£ 14,226)   | (£ 4,877)                             | (1.6%)                                 |                       |
| 2348         Beckwithshaw CPS         PRI         66         2.38         £         302,901         £         5,761         (£         23,520)         (£         17,759)         (5.9%)           2165         Dishforth Airfield CPS         PRI         67         1.86         £         314,534         (£         26,181)         (£         11,088)         (£         37,270)         (11.8%)           2350         Scotton Lingerfield CPS         PRI         67         2.12         £         313,438         £         27,771         (£         16,550)         £         11,221         3.6%           3139         Fylingdales CE VC PS         PRI         67         3.52         Y         £         303,407         £         447         (£         10,662)         (£         10,414)         (3.4%)           3232         Burton Leonard COE PS         PRI         68         1.93         £         303,222         £         9,920         (£         23,849)         (£         12,297)         (3.9%)           3304         St. Peters Brafferton CE VA PS         PRI         70         3.01         Y         £         319,053         £         5,693         (£         21,969)         (£  | 3109       | South Kilvington CE VC PS                | PRI  | 65        | 1.19                              | Y  | £ 306,865                     | £ 13,554        | (£ 19,551)   | (£ 5,997)                             | (2.0%)                                 |                       |
| 2165       Dishforth Airfield CPS       PRI       67       1.86       £       314,534       (£       26,181)       (£       11,088)       (£       37,270)       (11.8%)         2350       Scotton Lingerfield CPS       PRI       67       2.12       £       313,438       £       27,771       (£       16,550)       £       11,221       3.6%         3139       Fylingdales CE VC PS       PRI       67       3.52       Y       £       303,407       £       447       (£       10,862)       (£       10,414)       (3.4%)         3232       Burton Leonard COE PS       PRI       68       1.93       £       303,222       £       9,920       (£       23,349)       (£       12,297)       (3.9%)         3304       St. Peters Brafferton CE VA PS       PRI       70       3.01       Y       £       319,053       £       9,750       (£       12,297)       (3.9%)         3267       Saxton CE VC PS       PRI       71       4.24       Y       £       319,053       £       5,693       (£       21,969)       (£       16,276)       (5.1%)         3267       Saxton CPS       PRI       73       1.34       £   | 2348       | Beckwithshaw CPS                         | PRI  | 66        | 2.38                              |  | £ 302,901                     | £ 5,761         | (£ 23,520)   | (£ 17,759)                            |  |                       |
| 3139       Fylingdales CE VC PS       PRI       67       3.52       Y       £       303,407       £       447       (£       10,862)       (£       10,414)       (3.4%)         3232       Burton Leonard COE PS       PRI       68       1.93       £       303,222       £       9,920       (£       23,349)       (£       13,429)       (4.4%)         2358       Staveley CPS       PRI       70       3.01       Y       £       312,053       (£       10,67)       (£       12,297)       (3.9%)         3304       St. Peters Brafferton CE VA PS       PRI       71       4.24       Y       £       309,018       £       8,745       (£       12,116)       (£       3,371)       (1.1%)         3267       Saxton CE VC PS       PRI       72       1.74       £       319,053       £       5,693       (£       21,969)       (£       16,276)       (5.1%)         2061       Staithes, Seton CPS       PRI       73       1.34       £       398,809       £       26,575       (£       21,969)       (£       16,276)       (5.1%)         2075       Nawton CPS       PRI       73       2.81       £       323,   |            |  | PRI  |           |                                   |  | £ 314,534                     | (£ 26,181)      | (£ 11,088)   | (£ 37,270)                            |  |                       |
| 2358       Staveley CPS       PRI       70       3.01       Y       £       312,053       (£       1,057)       (£       11,240)       (£       12,297)       (3.9%)         3304       St. Peters Brafferton CE VA PS       PRI       71       4.24       Y       £       309,018       £       8,745       (£       12,116)       (£       3,371)       (1.1%)         3267       Saxton CE VC PS       PRI       72       1.74       £       319,053       £       5,693       (£       21,969)       (£       16,276)       (5.1%)         2061       Staithes, Seton CPS       PRI       73       1.34       £       398,809       £       26,575       (£       21,060)       (£       16,276)       (5.1%)         2075       Nawton CPS       PRI       73       2.81       £       323,709       £       2,540       (£       21,192)       (£       18,652)       (5.8%)         2151       Welburn CPS       PRI       73       3.83       Y       £       326,828       £       6,412       (£       11,822)       (£       5,409)       (1.7%)         3277       Threshfield S       PRI       73       1.09   | 3139       | Fylingdales CE VC PS                     | PRI  | 67        | 3.52                              | Y  | £ 303,407                     | £ 447           | (£ 10,862)   | (£ 10,414)                            | (3.4%)                                 |                       |
| 3267         Saxton CE VC PS         PRI         72         1.74         £         319,053         £         5,693         (£         16,276)         (5,1%)           2061         Staithes, Seton CPS         PRI         73         1.34         £         398,809         £         26,575         (£         21,060)         £         5,515         1.4%           2075         Nawton CPS         PRI         73         2.81         £         323,709         £         2,540         (£         21,192)         (£         18,652)         (5.8%)           2151         Welburn CPS         PRI         73         3.83         Y         £         326,828         £         6,412         (£         11,822)         (£         5,409)         (1.7%)           3277         Threshfield S         PRI         73         1.09         £         320,256         £         9,919         (£         21,264)         (£         11,345)         (3.5%)   | 2358       | Staveley CPS                             | PRI  | 70        | 3.01                              |  | £ 312,053                     | (£ 1,057)       | (£ 11,240)   | (£ 12,297)                            | (3.9%)                                 |                       |
| 2075         Nawton CPS         PRI         73         2.81         £         323,709         £         2,540         (£         21,192)         (£         18,652)         (5.8%)         9           2151         Welburn CPS         PRI         73         3.83         Y         £         326,828         £         6,412         (£         11,822)         (£         5,409)         (1.7%)           3277         Threshfield S         PRI         73         1.09         £         320,256         £         9,919         (£         21,264)         (£         11,345)         (3.5%)  | 3267       | Saxton CE VC PS                          | PRI  | 72        | 1.74                              |  | £ 319,053                     | £ 5,693         | (£ 21,969)   | (£ 16,276)                            | (5.1%)                                 |                       |
| 3277 Threshfield S PRI 73 1.09 £ 320,256 £ 9,919 (£ 21,264) (£ 11,345) (3.5%)  | 2075       | Nawton CPS                               | PRI  | 73        | 2.81                              | V  | £ 323,709                     | £ 2,540         | (£ 21,192)   | (£ 18,652)                            | (5.8%)                                 |                       |
| 2186 Sheriff Hutton PS PRI 74 3.85 Y £ 327,252 £ 10,109 (£ 12,700) (£ 2,590) (0.8%)  | 3277       | Threshfield S                            | PRI  | 73        | 1.09                              |  | £ 320,256                     | £ 9,919         | (£ 21,264)   | (£ 11,345)                            | (3.5%)                                 |                       |
|  | 2186       | Sneriff Hutton PS                        | IPRI | 74        | 3.85                              | Y  | £ 327,252                     | £ 10,109        | (£ 12,700)   | (£ 2,590)                             | (0.8%)                                 |                       |

#### ILLUSTRATIVE TABLE 1 - Primary Schools

#### Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

| 318 Primary       | 41,265 | 61 | £ | 159,926,698 | (£ | 84,830) | £  | 20,241  | (£ | 64,590) |
|-------------------|--------|----|---|-------------|----|---------|----|---------|----|---------|
| 1 Academies - Pri | 60     | -  | £ | 283,369     | £  | 18,803  | (£ | 20,233) | (£ | 1,430)  |
| 319               | 41,325 | 61 | £ | 160,210,066 | (£ | 66,027) | £  | 7       | (£ | 66,020) |

319

| 338         G           338         G           338         G           3027         D           2200         C           2240         G           2271         S           3360         T           3027         D           3360         T           3377         D           3357         D           3357         D           3363         M           056         H           1171         L           2363         M           2268         B           2266         F           4044         L           2269         K           2260         N           0069         L           261         R           2263         S           301         B           337         B           <  | Appleton Wiske CPS<br>Silasshouses CPS<br>Dishforth CE voluntary Controlled PS<br>Crakehall COE PS<br>Soldsborough COE PS<br>Soldsborough COE PS<br>Soldsborough COE PS<br>Soldsborough COE PS<br>Soldsborough COE PS<br>Soldsborough COE PS<br>Tusthwaite CE VC PS<br>Darley CPS<br>Darley CPS<br>Solution on-Ouse PS<br>District COE PS<br>District CPC PS<br>District CPC PS<br>District CPC PS<br>District CPC PS<br>District COE PS<br>District CPS<br>District CPS<br>Dist   | PRI           PRI | 74           74           74           76           76           76           77           77           77           79           80           83           83           83           83           83           83           88           88           88           88           89           90           90           90           90           90           91           91                           | 4.18<br>1.96<br>3.39<br>2.89<br>2.65<br>1.56<br>0.12<br>5.96<br>3.67<br>2.60<br>4.16<br>2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92 | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y | £         325,23           £         317,90           £         320,00           £         324,71           £         327,63           £         338,86           £         337,73           £         335,81           £         335,10           £         335,10           £         333,36           £         333,36           £         335,70           £         348,08           £         349,99           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         359,53           £         406,25           £         370,99           £         365,80  | $\begin{array}{c} 6 \\ \pm \\ 7 \\ 7 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$   | 4,543       (         4,881)       (         16,220       (         8,133       (         34,519       (         7,207       (         4,127       (         6,241)       (         11,463       (         7,049)       (         31,330)       (         11,673       (         26,722       8,564         3,413       (   | £         21,590)           £         12,168)           £         12,168)           £         21,005)           £         20,594)           £         18,057)           £         20,785)           £         13,283)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         15,266)           £         18,280)           £         14,244) | £         9,108)           £         17,047)           £         17,050)           £         17,050)           £         12,461)           £         12,461)           £         13,734           £         6,076)           £         22,659)           £         21,139)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         8,180)  | $\begin{array}{c} (2.8\%) \\ (5.4\%) \\ (5.3\%) \\ (1.4\%) \\ (3.8\%) \\ (8.5\%) \\ (8.5\%) \\ (3.7\%) \\ (1.8\%) \\ (2.7\%) \\ (6.8\%) \\ (0.6\%) \\ (5.9\%) \\ (6.0\%) \\ (10.4\%) \\ (1.0\%) \\ 2.3\% \\ (0.9\%) \end{array}$ |  |
|--|--|---|--|--|--|--|---|---|---|---|--|--|
| 0027         D           0020         C           0220         C           2240         G           2271         S           3002         S           360         T           1057         H           3357         D           2266         F           404         L           2266         F           404         L           2260         R           2260         R           2261         R           2262         G           0025         S           1313         S           2253         S           301         B           337         B           337         B           337         B           337         B           337         B   | Dishforth CE voluntary Controlled PS<br>Crakehall COE PS<br>Soldsborough COE PS<br>Sharow COE PS<br>Sharow COE PS<br>Sacred Heart RCPS<br>Thornton in Craven CPS<br>Husthwaite CE VC PS<br>Darley CPS<br>Dacre Braithwaite COE PS<br>Marton-cum-Grafton CE VA PS<br>Hawes CPS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Birstwith COE PS<br>Countains COE PS<br>Countains COE PS<br>Solution SCOE PS<br>Countains COE PS<br>Solution CE VC PS<br>Solution CE VC PS<br>Sargrave CE VC PS<br>Sargrave CE VC PS<br>Stilpey Endowed (CE) PS<br>Sargrave CE VC PS<br>Solights CE VC PS<br>Solight CE VC PS<br>Solights CE V | PRI           PRI | 74           76           76           76           76           77           77           77           78           79           80           83           83           83           83           83           83           86           86           87           87           88           88           89           89           90           90           90           90           91           91 | 3.39<br>2.89<br>2.65<br>1.56<br>0.12<br>5.96<br>3.67<br>2.60<br>4.16<br>2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.78<br>2.33<br>1.92                 | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y                | $\begin{array}{c} \underline{ f} & 320,00\\ \underline{ f} & 344,71\\ \underline{ f} & 327,63\\ \underline{ f} & 338,86\\ \underline{ f} & 371,23\\ \underline{ f} & 335,81\\ \underline{ f} & 335,81\\ \underline{ f} & 335,81\\ \underline{ f} & 335,10\\ \underline{ f} & 349,99\\ \underline{ f} & 362,30\\ \underline{ f} &$  | 7         (£         £           99         £         99         £           90         (£         5         £         6           99         £         6         £         4           10         £         1         (£         1           11         (£         1         1         (£         1           12         1         (£         1  | 4,881) (         16,220 (         8,133 (         10,639) (         34,519 (         7,207 (         4,127 (         6,241) (         11,463 (         -         7,049) (         31,330) (         11,673 (         2,26,722 (         8,564 (         3,413 (   | $\begin{array}{cccccccccccccccccccccccccccccccccccc$  | £         17,050           £         17,050           £         4,785)           £         12,461)           £         28,696)           £         13,734           £         6,076)           £         8,951)           £         22,659)           £         19,830)           £         21,289)           £         36,357)           £         3,443           £         3,180)  | (5.3%)<br>(1.4%)<br>(3.8%)<br>(8.5%)<br>(1.8%)<br>(2.7%)<br>(6.8%)<br>(0.6%)<br>(5.9%)<br>(6.0%)<br>(10.4%)<br>(1.0%)<br>2.3%<br>(0.9%)  |  |
| 2240         G           2271         S           2271         S           3271         S           3360         T           3360         T           3377         D           3357         D           3360         L           2260         N           2249         K           2249         K           2249         K           2240         K           2241         G           3000         A           3225         S           3001         B           3337         B           3387         C           3387         C           3387         C  | Boldsborough COE PS         Sharow COE PS         Sharow COE PS         Sacred Heart RCPS         Ifornton in Craven CPS         Husthwaite CE VC PS         Darley CPS         Dacre Braithwaite COE PS         Marton-cum-Grafton CE VA PS         Hawes CPS         Jamey CPS         Jarkey CPS         Jarkey CPS         Jarkey CPS         Jawes CPS         Appleton Roebuck PS         Sirstwith COE PS         Fountains COE PS         Southains COE PS         Aughon PS         Girkby Malzeard COE PS         North Rigton CE (C) PS         Sythe CE VC PS         Ripley Endowed (CE) PS         Sargrave CE VC PS         Sinderby Steeple COE PS         Nandreby Steeple COE PS         Stinderby Steeple COE PS         Stit Georges RCPS         Crayke CE VC PS         Stit. Georges RCPS         Crayke CE VC PS         Solton-on-Swale St. Marys COE PS         Sullinghall COE PS         Solton-on-Swale St. Marys COE PS         Surmeston CE (VA) PS         Sakwith CPS         Camblesforth CPS         Dilfe VC PS  | PRI           PRI | 76           776           776           777           78           799           800           833           833           833           833           833           833           838           886           887           87           88           88           89           90           900           900           900           901           901           901           901           901     | 2.65<br>1.56<br>0.12<br>5.96<br>4.16<br>2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y                     | $\begin{array}{c} \underline{f} & 327,63\\ \underline{f} & 338,86\\ \underline{f} & 371,23\\ \underline{f} & 331,73\\ \underline{f} & 335,81\\ \underline{f} & 333,36\\ \underline{f} & 349,99\\ \underline{f} & 362,30\\ \underline{f} & 362,30\\ \underline{f} & 362,36\\ \underline{f} & 362,36\\$ | 9         £           00         (£           55         £           99         £           66         £           44         £           10         (£           99         (£           44         £           11         (£           12         (£           13         £           14         £           15         £           16         £           17         £           18         £           19         £           14         £  | 8,133 (<br>10,639) (<br>34,519 (<br>7,207 (<br>4,127 (<br>6,241) (<br>11,463 (<br>7,049) (<br>31,330) (<br>11,673 (<br>2,6,722 (<br>8,564 (<br>3,413 (  | £         20,594)           £         18,057)           £         20,785)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         15,266)           £         15,266)           £         18,280)           £         14,241)           £         15,266)           £         18,280)           £         11,744)   | £         12,461)           £         13,734           £         6,076)           £         8,951)           £         22,659)           £         21,289)           £         21,289)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         3,180)  | (3.8%)<br>(8.5%)<br>3.7%<br>(1.8%)<br>(2.7%)<br>(6.8%)<br>(0.6%)<br>(0.6%)<br>(5.9%)<br>(6.0%)<br>(10.4%)<br>(1.0%)<br>2.3%<br>(0.9%)  |  |
| 902         S           3360         T           3360         T           3360         T           3360         T           3360         T           337         D           3363         M           3056         H           1171         L           3301         A           3268         B           266         F           4404         L           2261         R           2262         S           631         S           6321         C           2264         R           337         B   | Sacred Heart RCPS Fhornton in Craven CPS Usthwaite CE VC PS Darley CPS Darley CPS Dare Braithwaite COE PS Marton-cum-Grafton CE VA PS Hawes CPS inton-on-Ouse PS Appleton Roebuck PS Sitswith COE PS Countains Countains Countains Coe PS Countains Countains Countains Coe PS Countains Countains Countains Countains C   | PRI           PRI | 76<br>77<br>78<br>79<br>80<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>86<br>86<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90   | 0.12<br>5.96<br>3.67<br>2.60<br>4.16<br>2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>4.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y                     | $\begin{array}{c} \underline{ \hat{ E}} & 371,23\\ \underline{ \hat{ E}} & 331,73\\ \underline{ \hat{ E}} & 335,81\\ \underline{ \hat{ E}} & 335,10\\ \underline{ \hat{ E}} & 329,44\\ \underline{ \hat{ E}} & 333,36\\ \underline{ \hat{ E}} & 357,70\\ \underline{ \hat{ E}} & 348,08\\ \underline{ \hat{ E}} & 357,70\\ \underline{ \hat{ E}} & 348,09\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 364,10\\ \underline{ \hat{ E}} & 352,79\\ \underline{ \hat{ E}} & 364,10\\ \underline{ \hat{ E}} & 359,53\\ \underline{ \hat{ E}} & 406,25\\ \underline{ \hat{ E}} & 370,99\\ \end{array}$   | 5 £  9 £  6 £  4 (£  0 £  4 £  1 (£  9 (£  7 £  4 £  9 (£  7 £  4 £  9 (£  7 £  4 £  9 (£  7 £  4 £  9 (£  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  1 (£ )  9 (£ )  1 (£ ) | 2 34,519 (<br>7,207 (<br>4,127 (<br>6,241) (<br>1,1,463 (<br>- (<br>7,049) (<br>31,330) (<br>11,673 (<br>2,26,722 (<br>8,564 (<br>3,413 (<br>3,413 (  | £         20,785)           £         13,283)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)  | $\begin{array}{c} \underline{\hat{\mathbf{f}}} & 13,734 \\ \underline{\hat{\mathbf{f}}} & 6,076) \\ \underline{\hat{\mathbf{f}}} & 8,951) \\ \underline{\hat{\mathbf{f}}} & 22,659) \\ \underline{\hat{\mathbf{f}}} & 2,139) \\ \underline{\hat{\mathbf{f}}} & 19,830) \\ \underline{\hat{\mathbf{f}}} & 21,289) \\ \underline{\hat{\mathbf{f}}} & 36,357) \\ \underline{\hat{\mathbf{f}}} & 36,357) \\ \underline{\hat{\mathbf{f}}} & 3,593) \\ \underline{\hat{\mathbf{f}}} & 8,443 \\ \underline{\hat{\mathbf{f}}} & 3,180) \end{array}$ | 3.7%<br>(1.8%)<br>(2.7%)<br>(6.8%)<br>(0.6%)<br>(5.9%)<br>(6.0%)<br>(10.4%)<br>(1.0%)<br>2.3%<br>(0.9%)  |  |
| 360         T           3360         T           3057         H           3357         D           3363         M           3264         H           1171         L           3301         A           3225         S           3011         S           3225         S           3011         S           3225         S           3301         A           3301         A           3301         B           337         B           3301         A           3301         B           337         B           337         B           3387         C           4110         R           2276         S           3301         B  | Fhornton in Craven CPS<br>Husthwaite CE VC PS<br>Darley CPS<br>Darce Braithwaite COE PS<br>Marton-cum-Grafton CE VA PS<br>Hawes CPS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Birstwith COE PS<br>Countains COE PS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Birstwith COE PS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Birstwith COE PS<br>Linton-on-Ouse PS<br>Linton-on-Ouse PS<br>Linton-on-Ouse PS<br>Linton-on-Ouse PS<br>Linton-on-Ouse PS<br>Linton PS<br>Countains COE PS<br>Diagrave CE VC PS<br>Diagrave CE   | PRI           PRI | 77<br>77<br>78<br>79<br>80<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>83<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>89<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90   | 5.96<br>3.67<br>2.60<br>4.16<br>2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y                     | $\begin{array}{c} \pounds & 331,73\\ \pounds & 335,81\\ \pounds & 335,10\\ \pounds & 329,44\\ \pounds & 333,36\\ \pounds & 357,70\\ \pounds & 348,08\\ \pounds & 349,99\\ \pounds & 362,30\\ \pounds & 362,30\\ \pounds & 362,36\\ \pounds & 364,10\\ \pounds & 352,79\\ \pounds & 352,79\\ \pounds & 359,53\\ \pounds & 406,25\\ \pounds & 370,99\\ \end{array}$  | 9       £         6       £         4       (£         0       £         1       (£         9       (£         7       £         4       £         7       £         6       £         3       £         9       £         4       £  | 7,207         (           4,127         (           6,241)         (           11,463         (           -         (           7,049)         (           31,330)         (           2,049)         (           2,049)         (           2,049)         (           2,049)         (           2,040)         (           2,040)         (           2,040)         (           2,05722         (           8,564         (           3,413         ( | £         13,283)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)  | £         6,076)           £         8,951)           £         22,659)           £         21,139)           £         19,830)           £         21,289)           £         36,357)           £         3,593)           £         8,443           (£         3,180)  | (1.8%)<br>(2.7%)<br>(6.8%)<br>(0.6%)<br>(5.9%)<br>(6.0%)<br>(10.4%)<br>(1.0%)<br>2.3%<br>(0.9%)  |  |
| 347         D           3357         D           331         A           3226         B           2260         N           4044         L           2260         N           2261         R           2262         S           3001         B           337         B           337         B           3387         C           3387         C  | Darley CPS<br>Dacre Braithwaite COE PS<br>Marton-cum-Grafton CE VA PS<br>Hawes CPS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Birstwith COE PS<br>Jountains COE PS<br>Jountains COE PS<br>Jountains COE PS<br>Jountains COE PS<br>Jount Rigton CE (C) PS<br>Jount Rigton CE (C) PS<br>Jount Rigton CE (C) PS<br>Stifted PS<br>Ainderby Steeple COE PS<br>Ainderby Steeple COE PS<br>Ainderby Steeple COE PS<br>Stifter CE VC PS<br>Digting CE VC PS<br>Diston on the Forest CE VC PS<br>Stifted COE PS<br>Stifted COE PS<br>Stifted COE PS<br>Stifted COE PS<br>Taryke CE VC PS<br>Coecliffe COE PS<br>All Saints COE PS<br>All Saints COE PS<br>Journeston CE (VA) PS<br>Sopofforth CE (Controlled) PS<br>Bourneston CE (VA) PS<br>Satwith CPS<br>Dambesforth CPS<br>Diffe VC PS<br>Diffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI           PRI | 78           79           80           83           83           83           86           86           87           87           88           88           89           89           90           90           90           91           91   | 2.60<br>4.16<br>2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y                          | $\begin{array}{cccccccccccccccccccccccccccccccccccc$   | 4       (£         0       £         4       £         9       (£         7       £         4       £         5       £         6       £         9       £         9       £         4       £         5       £         6       £         9       £         4       £   | 2 6,241) (<br>11,463 (<br>7,049) (<br>31,330) (<br>11,673 (<br>2,26,722 (<br>8,564 (<br>3,413 (   | £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)  | £         22,659)           £         2,139)           £         19,830)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         3,180)  | $\begin{array}{c} (6.8\%) \\ (0.6\%) \\ (5.9\%) \\ (6.0\%) \\ (10.4\%) \\ (1.0\%) \\ 2.3\% \\ (0.9\%) \end{array}$   |  |
| 363         M           363         M           3053         M           3056         H           1171         L           3011         A           3266         F           1226         B           266         F           1404         L           1226         B           260         N           2260         N           2261         R           2285         G           0000         A           2242         G           335         S           3313         S           3225         S           3011         B           337         B           2  | Marton-cum-Grafton CE VA PS<br>Hawes CPS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Silstwith COE PS<br>Fountains COE PS<br>Countains COE PS<br>Countains COE PS<br>Langton PS<br>Cirkby Malzeard COE PS<br>Vorth Rigton CE (C) PS<br>Lythe CE VC PS<br>Counterby Steeple COE PS<br>Soliton on the Forest CE VC PS<br>Soliton on the Forest CE VC PS<br>St. Georges RCPS<br>Crayke CE VC PS<br>Countberts COE PS<br>Counterby Steeple COE PS<br>Counterby Steeple COE PS<br>Counterby Steeple COE PS<br>Soliton on the Forest CE VC PS<br>Carbinets COE PS<br>Carbinets COE PS<br>Counterby Steeple CO   | PRI           PRI | 80<br>83<br>83<br>83<br>86<br>86<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>87   | 2.92<br>4.94<br>3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>4.28<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y<br>Y<br>Y                          | $\begin{array}{c} \underline{ \hat{ E}} & 333,36\\ \underline{ \hat{ E}} & 357,70\\ \underline{ \hat{ E}} & 348,08\\ \underline{ \hat{ E}} & 349,99\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 364,10\\ \underline{ \hat{ E}} & 352,79\\ \underline{ \hat{ E}} & 359,53\\ \underline{ \hat{ E}} & 406,25\\ \underline{ \hat{ E}} & 370,99\\ \end{array}$  | 4 £<br>1 (£<br>9 (£<br>7 £<br>4 £<br>6 £<br>3 £<br>9 £<br>4 £   | 2 7,049) (<br>31,330) (<br>2 11,673 (<br>2 26,722 (<br>8,564 (<br>3,413 (   | £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)  | £         19,830)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         3,180)   | (5.9%)<br>(6.0%)<br>(10.4%)<br>(1.0%)<br>2.3%<br>(0.9%)  |  |
| 1171       L         1171       L         1301       A         1301       A         1226       B         1226       F         1404       L         1249       K         1260       N         1261       R         1260       N         1261       R         1263       G         1264       R         1275       S         1301       S         1225       S         301       B         1225       S         301       C         1225       S         301       B         337       B         337       B         3387       C         1248       K         1276       S         3302       A         3319       M         120       T         1210       S         1225       S         3302       A         1313       S         1226       R         1227       B         1260<  | Linton-on-Ouse PS<br>Appleton Roebuck PS<br>Birstwith COE PS<br>Fountains COE PS<br>Langton PS<br>Kirkby Malzeard COE PS<br>Vorth Rigton CE (C) PS<br>Synthe CE VC PS<br>Ripley Endowed (CE) PS<br>Bargrave CE VC PS<br>Compared CE VC PS<br>Sargrave CE VC PS<br>Strayton CE VC PS<br>Strayton CE VC PS<br>Strayton CE VC PS<br>St. Cuthberts COE PS<br>St. Courberts COE PS<br>Solton-on-Swale St. Marys COE PS<br>Surreston CE (VA) PS<br>Sakwith CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>St. St. St. St. St. St. St. St. St. St.  | PRI   | 83<br>83<br>86<br>86<br>87<br>87<br>87<br>87<br>87<br>87<br>87<br>88<br>88<br>88<br>88<br>88<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90   | 3.69<br>5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y<br>Y                               | £         348,08           £         349,99           £         362,30           £         362,36           £         364,10           £         352,79           £         359,73           £         406,25           £         370,99   | 9 (£<br>7 £<br>4 £<br>6 £<br>3 £<br>9 £<br>4 £  | 31,330)         (           11,673         (           26,722         (           8,564         (           3,413         (   | £ 5,027)<br>£ 15,266)<br>£ 18,280)<br>£ 11,744)   | £         36,357)           £         3,593)           £         8,443           £         3,180)   | (6.0%)<br>(10.4%)<br>(1.0%)<br>2.3%<br>(0.9%)  |  |
| 301         A           3261         A           3266         F           3266         F           3266         F           3266         F           3266         F           3260         N           3260         N           3260         N           3260         N           3285         G           3285         G           3000         A           3285         G           3021         C           3225         S           3021         C           3225         S           3021         C           3225         S           3021         C           3225         S           3021         C           3275         S           3301         B           3337         B           3387         C           3387         C           3387         C           3337         B           600         S           6101         S           6203         S <t< td=""><td>Appleton Roebuck PS           Sirstwith COE PS           Fountains COE PS           Langton PS           Kirkby Malzeard COE PS           North Rigton CE (C) PS           Lythe CE VC PS           Ripley Endowed (CE) PS           Bargrave CE VC PS           Ainderby Steeple COE PS           Kinderby Steeple COE PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Storeen Hammerton COE PS           Sileights CE VC PS           Sutton on the Forest CE VC PS           Sil. Coutberts COE PS           Sil. Georges RCPS           Crayke CE VC PS           Roecliffe COE PS           All Saints COE PS           Solton-on-Swale St. Marys COE PS           Solton-on-Swale St. Marys COE PS           Saureston CE (VA) PS           Sakwith CPS           Camblesforth CPS           Diffe VC PS           Masham CE VA PS           Hampsthwaite COE PS</td><td>PRI           PRI           PRI  </td><td>83<br/>86<br/>86<br/>87<br/>87<br/>87<br/>87<br/>87<br/>87<br/>88<br/>88<br/>88<br/>88<br/>89<br/>89<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90</td><td>5.99<br/>1.73<br/>3.57<br/>3.29<br/>2.01<br/>3.62<br/>3.61<br/>2.34<br/>4.20<br/>2.76<br/>4.04<br/>2.28<br/>2.33<br/>1.92</td><td>Y<br/>Y<br/>Y<br/>Y<br/>Y</td><td>£         349,99           £         362,30           £         362,36           £         364,10           £         352,79           £         359,53           £         406,25           £         370,99</td><td>7 £<br/>4 £<br/>6 £<br/>3 £<br/>9 £<br/>4 £</td><td>2 11,673 (<br/>2 26,722 (<br/>2 8,564 (<br/>2 3,413 (</td><td>£ 15,266)<br/>£ 18,280)<br/>£ 11,744)</td><td>£         3,593)           £         8,443           (£         3,180)</td><td>(1.0%)<br/>2.3%<br/>(0.9%)</td><td></td></t<> | Appleton Roebuck PS           Sirstwith COE PS           Fountains COE PS           Langton PS           Kirkby Malzeard COE PS           North Rigton CE (C) PS           Lythe CE VC PS           Ripley Endowed (CE) PS           Bargrave CE VC PS           Ainderby Steeple COE PS           Kinderby Steeple COE PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Storeen Hammerton COE PS           Sileights CE VC PS           Sutton on the Forest CE VC PS           Sil. Coutberts COE PS           Sil. Georges RCPS           Crayke CE VC PS           Roecliffe COE PS           All Saints COE PS           Solton-on-Swale St. Marys COE PS           Solton-on-Swale St. Marys COE PS           Saureston CE (VA) PS           Sakwith CPS           Camblesforth CPS           Diffe VC PS           Masham CE VA PS           Hampsthwaite COE PS  | PRI   | 83<br>86<br>86<br>87<br>87<br>87<br>87<br>87<br>87<br>88<br>88<br>88<br>88<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>90   | 5.99<br>1.73<br>3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y<br>Y<br>Y                                    | £         349,99           £         362,30           £         362,36           £         364,10           £         352,79           £         359,53           £         406,25           £         370,99  | 7 £<br>4 £<br>6 £<br>3 £<br>9 £<br>4 £  | 2 11,673 (<br>2 26,722 (<br>2 8,564 (<br>2 3,413 (  | £ 15,266)<br>£ 18,280)<br>£ 11,744)   | £         3,593)           £         8,443           (£         3,180)  | (1.0%)<br>2.3%<br>(0.9%)   |  |
| 2266         F           2266         F           2249         K           2249         K           2260         N           0069         L           2261         R           2285         G           0069         L           2261         R           2285         G           0068         K           2242         G           335         S           3631         S           3021         C           2248         K           2275         S           301         B           337         B   | Fountains COE PS           angton PS           Kirkby Malzeard COE PS           Vorth Rigton CE (C) PS           Vorth Rigton CE (C) PS           Sipley Endowed (CE) PS           Gargrave CE VC PS           Kindrby Steeple COE PS           Kindron CE VC PS           Sinderby Steeple COE PS           Kindron CE VC PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Sutton on the Forest CE VC PS           Sutton on the Forest CE VC PS           Sit. Georges RCPS           Crayke CE VC PS           Null Saints COE PS           All Saints COE PS           Value CE VC PS           Solton-on-Swale St. Marys COE PS           Burneston CE (VA) PS           Sakwith CPS           Camblesforth CPS           Camblesforth CPS           Diffe VC PS           Washam CE VA PS           Hampsthwaite COE PS  | PRI   | 86<br>87<br>87<br>87<br>88<br>88<br>88<br>89<br>89<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>90   | 3.57<br>3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y  | £         362,36           £         364,10           £         352,79           £         359,53           £         406,25           £         370,99  | 6 £<br>3 £<br>9 £<br>4 £  | 2 8,564 (<br>3,413 (  | £ 11,744)   | (£ 3,180)   | (0.9%)   |  |
| 404         L           404         L           4249         K           4249         K           4260         N           0669         L           2261         R           2285         G           0000         A           4285         G           0000         A           2285         G           113         S           2252         S           631         S           2264         R           2275         S           3301         B           337         B           2253         K           3366         M           3315         K           3315         K <td< td=""><td>angton PS<br/>Kirkby Malzeard COE PS<br/>North Rigton CE (C) PS<br/>Lythe CE VC PS<br/>Sargrave CE VC PS<br/>Sargrave CE VC PS<br/>Sargrave CE VC PS<br/>Sargrave CE VC PS<br/>Sereen Hammerton COE PS<br/>Sereen Hammerton COE PS<br/>Soliciton on the Forest CE VC PS<br/>Sutton on the Forest CE VC PS<br/>Sutton on the Forest CE VC PS<br/>St. Cuthberts COE PS<br/>St. Cuthberts COE PS<br/>Crayke CE VC PS<br/>Soliton on the Forest CE VC PS<br/>Soliton-On-Swale St. Marys COE PS<br/>Soliton-on-Swale St. Marys COE PS<br/>Satewith CPS<br/>Camblesforth CPS<br/>Camblesforth CPS<br/>Camblesforth CPS<br/>Camblesforth CPS<br/>Cliffe VC PS<br/>Masham CE VA PS<br/>Hampsthwaite COE PS</td><td>PRI           PRI           PRI</td><td>87<br/>87<br/>88<br/>88<br/>88<br/>88<br/>89<br/>89<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90</td><td>3.29<br/>2.01<br/>3.62<br/>3.61<br/>2.34<br/>4.20<br/>2.76<br/>4.04<br/>2.28<br/>2.33<br/>1.92</td><td>Y<br/>Y<br/>Y</td><td>£         364,10           £         352,79           £         359,53           £         406,25           £         370,99</td><td>3 £<br/>9 £<br/>4 £</td><td>3,413 (</td><td>, ,</td><td>· · · ·</td><td></td><td></td></td<>   | angton PS<br>Kirkby Malzeard COE PS<br>North Rigton CE (C) PS<br>Lythe CE VC PS<br>Sargrave CE VC PS<br>Sargrave CE VC PS<br>Sargrave CE VC PS<br>Sargrave CE VC PS<br>Sereen Hammerton COE PS<br>Sereen Hammerton COE PS<br>Soliciton on the Forest CE VC PS<br>Sutton on the Forest CE VC PS<br>Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Cuthberts COE PS<br>Crayke CE VC PS<br>Soliton on the Forest CE VC PS<br>Soliton-On-Swale St. Marys COE PS<br>Soliton-on-Swale St. Marys COE PS<br>Satewith CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS  | PRI   | 87<br>87<br>88<br>88<br>88<br>88<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>90<br>90   | 3.29<br>2.01<br>3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y<br>Y  | £         364,10           £         352,79           £         359,53           £         406,25           £         370,99   | 3 £<br>9 £<br>4 £   | 3,413 (   | , ,   | · · · ·   |  |  |
| 260         N           2260         N           2260         N           2261         R           2285         G           2285         G           2285         G           2000         A           2285         G           2285         G           2285         G           20035         S           221         S           2253         S           2021         C           2255         S           301         B           337         B           3377         B           3387         C <tr< td=""><td>North Rigton CE (C) PS<br/>_ythe CE VC PS<br/>Ripley Endowed (CE) PS<br/>Gargrave CE VC PS<br/>Sinderby Steeple COE PS<br/>(nayton CE VC PS<br/>Green Hammerton COE PS<br/>Silights CE VC PS<br/>Sutton on the Forest CE VC PS<br/>St. Cuthberts COE PS<br/>St. Cuthberts COE PS<br/>St. Georges RCPS<br/>Trayke CE VC PS<br/>Roecliffe COE PS<br/>NII Saints COE PS<br/>NII Saints COE PS<br/>Solton-on-Swale St. Marys COE PS<br/>Burneston CE (VA) PS<br/>Sakwith CPS<br/>Camblesforth CPS<br/>Camblesforth CPS<br/>Diffe VC PS<br/>Masham CE VA PS<br/>Hampsthwaite COE PS</td><td>PRI           PRI           PRI</td><td>87<br/>88<br/>88<br/>89<br/>89<br/>89<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90<br/>90</td><td>3.62<br/>3.61<br/>2.34<br/>4.20<br/>2.76<br/>4.04<br/>2.28<br/>2.33<br/>1.92</td><td>Y</td><td>£ 359,53<br/>£ 406,25<br/>£ 370,99</td><td>4 £</td><td></td><td></td><td></td><td>0.2%</td><td></td></tr<>  | North Rigton CE (C) PS<br>_ythe CE VC PS<br>Ripley Endowed (CE) PS<br>Gargrave CE VC PS<br>Sinderby Steeple COE PS<br>(nayton CE VC PS<br>Green Hammerton COE PS<br>Silights CE VC PS<br>Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Cuthberts COE PS<br>St. Georges RCPS<br>Trayke CE VC PS<br>Roecliffe COE PS<br>NII Saints COE PS<br>NII Saints COE PS<br>Solton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Sakwith CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Diffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS  | PRI   | 87<br>88<br>88<br>89<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>90   | 3.62<br>3.61<br>2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y  | £ 359,53<br>£ 406,25<br>£ 370,99   | 4 £   |   |   |   | 0.2%   |  |
| 2261         R           2281         R           2285         G           0008         K           2242         G           035         S           1113         S           2242         G           235         S           631         S           2264         R           3361         A           3055         H           2248         K           2275         S           3301         B           337         B           3301         B           2275         S           3366         M           32253         K           3310         H           3227         B           <  | Ripley Endowed (CE) PS         Gargrave CE VC PS         Sardrave CE VC PS         Knayton CE VC PS         Steen Hammerton COE PS         Sleights CE VC PS         Sutton on the Forest CE VC PS         Sutton on the Forest CE VC PS         St. Georges RCPS         Crayke CE VC PS         Roecliffe COE PS         All Saints COE PS         Vuby CE VC PS         Soptforth CE (Controlled) PS         Solton-on-Swale St. Marys COE PS         Barneston CE (VA) PS         Sakwith CPS         Cambelsofth CPS         Diffe VC PS         Masham CE VA PS         Hampsthwaite COE PS  | PRI   | 88<br>88<br>89<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>90   | 2.34<br>4.20<br>2.76<br>4.04<br>2.28<br>2.33<br>1.92   |  | £ 370,99   |   | 8,462 (   | £ 17,984)<br>£ 16,257)  | (£ 11,201)<br>(£ 7,796)   | (3.2%)<br>(2.2%)   |  |
| 285         G           2285         G           0008         K           2242         G           035         S           113         S           2242         G           0355         S           113         S           2255         S           021         C           0221         C           021         C           361         A           3025         H           3248         K           2275         S           3301         B           337         B           337         B           337         B           337         B           337         B           337         B           3301         B           337         B           3301         A           2253         K           3316         C           3315         K           3315         K           3315         K           3315         K           3315         K           <  | Sargrave CE VC PS<br>Ninderby Steeple COE PS<br>Kinayton CE VC PS<br>Green Hammerton COE PS<br>Sutton on the Forest CE VC PS<br>Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Cuthberts COE PS<br>Crayke CE VC PS<br>Rocecliffe COE PS<br>All Saints COE PS<br>All Saints COE PS<br>All Saints COE PS<br>Sopofforth CE (Controlled) PS<br>Sopofforth CE (Controlled) PS<br>Sopofforth CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI   | 89<br>89<br>90<br>90<br>90<br>90<br>90<br>90<br>91   | 2.76<br>4.04<br>2.28<br>2.33<br>1.92   | Y<br>Y   | £ 365.80   |   | -, - (  | , ,   | £ 13,472<br>£ 10,981  | 3.3%<br>3.0%   |  |
| 0068         K           0068         K           0035         S           113         S           1225         S           301         B           305         H           1248         K           275         S           301         B           337         B           3302         A           3319         M           1120         T           6009         S           3110         S           32301         H <t< td=""><td>Knayton CE VC PS<br/>Green Hammerton COE PS<br/>Sileights CE VC PS<br/>Sutton on the Forest CE VC PS<br/>St. Cuthberts COE PS<br/>St. Cuthberts COE PS<br/>Crayke CE VC PS<br/>Roecliffe COE PS<br/>Auby CE VC PS<br/>(illinghall COE PS<br/>Solton-on-Swale St. Marys COE PS<br/>Solton-on-Swale St. Marys COE PS<br/>Surneston CE (VA) PS<br/>Sakwith CPS<br/>Camblesforth CPS<br/>Cliffe VC PS<br/>Masham CE VA PS<br/>Hampsthwaite COE PS</td><td>PRI           PRI           PRI</td><td>89<br/>89<br/>90<br/>90<br/>90<br/>90<br/>90<br/>91<br/>91</td><td>4.04<br/>2.28<br/>2.33<br/>1.92</td><td>Y</td><td></td><td>6 £</td><td>1,321 (</td><td>£ 15,758)</td><td>(£ 14,437)</td><td>(3.9%)</td><td></td></t<>  | Knayton CE VC PS<br>Green Hammerton COE PS<br>Sileights CE VC PS<br>Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Cuthberts COE PS<br>Crayke CE VC PS<br>Roecliffe COE PS<br>Auby CE VC PS<br>(illinghall COE PS<br>Solton-on-Swale St. Marys COE PS<br>Solton-on-Swale St. Marys COE PS<br>Surneston CE (VA) PS<br>Sakwith CPS<br>Camblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI   | 89<br>89<br>90<br>90<br>90<br>90<br>90<br>91<br>91   | 4.04<br>2.28<br>2.33<br>1.92   | Y  |  | 6 £   | 1,321 (   | £ 15,758)   | (£ 14,437)  | (3.9%)   |  |
| 0035         S           0035         S           01113         S           0212         C           021         C           024         R           0361         S           0361         A           0355         H           2264         R           3361         A           0355         H           2248         K           2275         S           3301         B           3377         B           3377         C           3379         M           4227         B           3366         M           3375         K           3370         H      <  | Sleights CE VC PS<br>Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Georges RCPS<br>Crayke CE VC PS<br>Roecliffe COE PS<br>All Saints COE PS<br>Huby CE VC PS<br>(illinghall COE PS<br>Spofforth CE (Controlled) PS<br>Solton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Sakwith CPS<br>Camblesforth CPS<br>Diffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS  | PRI   | 90<br>90<br>90<br>90<br>91<br>91   | 2.33<br>1.92   |  | £ 364,87<br>£ 365,53   |   | · · · · · · · · · · · · · · · · · · ·   | £ 17,652)<br>£ 17,048)  | (£ 11,998)<br>(£ 14,284)  | (3.3%)<br>(3.9%)   |  |
| 1113         S           1113         S           1123         S           113         S           113         S           113         S           113         S           113         S           111         C           11248         K           1275         S           1301         B           1337         B           1411         R           1201         S           1212         K           1315         K           1315         K           1315         K           1315         K           1315         K           1315         K      1  | Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Georges RCPS<br>Crayke CE VC PS<br>All Saints COE PS<br>All Saints COE PS<br>All Saints COE PS<br>All Saints COE PS<br>Spolforth CE (Controlled) PS<br>Solton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Sakwith CPS<br>Camblesforth CPS<br>Camblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS  | PRI   | 90<br>90<br>90<br>91<br>91   | 1.92   |  | £ 365,01<br>£ 374,51   | 1   | 2 42,103) (<br>2 5,191) (   | £ 17,397)<br>£ 17,313)  | (£ 59,500)<br>(£ 22,504)  | (16.3%)<br>(6.0%)  |  |
| 631         S           6021         C           2644         R           3611         A           3624         R           361         A           3624         R           2248         K           2275         S           3301         B           3337         B           3387         C           3319         M           2245         H           2276         S           3346         L           4110         T           5101         S           6400         S           3315         K           4221         S           33301         H           3391         Ir           3391         Ir   | St. Georges RCPS<br>Crayke CE VC PS<br>Roecliffe COE PS<br>All Saints COE PS<br>Huby CE VC PS<br>Sillinghall COE PS<br>Spofforth CE (Controlled) PS<br>Bolton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Cimblesforth CPS<br>Cimblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI  | 90<br>91<br>91   |  |  | £ 361,08   | 3£  | - (   | £ 16,151)   | £ 16,151)   | (4.5%)   |  |
| 264         R           361         A           361         A           361         A           361         A           361         A           248         K           2275         S           301         B           337         B           337         B           337         B           337         B           337         B           3301         B           3337         B           3330         A           411         R           4227         B           3366         M           610         S           3310         H           3320         H           3330         H           3317         C           3317         C           3317         C           3317         C <t< td=""><td>Roecliffe COE PS<br/>All Saints COE PS<br/>Huby CE VC PS<br/>Gillinghall COE PS<br/>Spofforth CE (Controlled) PS<br/>Bolton-on-Swale St. Marys COE PS<br/>Barneston CE (VA) PS<br/>Askwith CPS<br/>Camblesforth CPS<br/>Diffe VC PS<br/>Masham CE VA PS<br/>Hampsthwaite COE PS</td><td>PRI<br/>PRI<br/>PRI<br/>PRI<br/>PRI<br/>PRI<br/>PRI</td><td>91</td><td>2.12<br/>0.54</td><td></td><td>£ 371,97<br/>£ 441,74</td><td>•</td><td>2 <u>10,988)</u> (<br/>2 17,452 (</td><td>.,</td><td>(£ 18,949)<br/>£ 1,168</td><td>(5.1%)<br/>0.3%</td><td></td></t<>  | Roecliffe COE PS<br>All Saints COE PS<br>Huby CE VC PS<br>Gillinghall COE PS<br>Spofforth CE (Controlled) PS<br>Bolton-on-Swale St. Marys COE PS<br>Barneston CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Diffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI   | 91   | 2.12<br>0.54   |  | £ 371,97<br>£ 441,74   | •   | 2 <u>10,988)</u> (<br>2 17,452 (  | .,  | (£ 18,949)<br>£ 1,168   | (5.1%)<br>0.3%   |  |
| 361         A           361         A           3053         H           3248         K           3275         S           3301         B           337         B           3301         B           3302         A           337         B           3301         B           3302         A           3301         B           3302         A           3317         C           33346         L           4111         R           4227         B           3346         L           4120         T           4327         B           3366         M           4227         B           3366         M           4227         B           3301         Ir           3302         T           3303         H  | All Saints COE PS<br>Huby CE VC PS<br>Spofforth CE (Controlled) PS<br>Bolton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Clamblesforth CPS<br>Diffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS  | PRI<br>PRI<br>PRI<br>PRI<br>PRI<br>PRI  |  | 2.86<br>1.56   |  | £ 360,77<br>£ 365,36   | 3 £   | 20,746 (  | , ,   | £ 4,756<br>(£ 1,604)  | 1.3%<br>(0.4%)   |  |
| 2248         K           2248         K           2275         S           3301         B           3377         B           3387         C           1150         C           2245         H           2245         H           2245         H           2245         H           2245         H           2245         H           2266         S           2253         K           3346         L           120         T           3360         B           315         K           3354         C           3391         Ir           3392         T           3317         C           3316         C           2327         B      <  | Killinghall COE PS<br>Spofforth CE (Controlled) PS<br>Solton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Ciffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI<br>PRI<br>PRI<br>PRI  |  | 4.43   |  | £ 369,60   | 3 £   | 2,527 (   | £ 14,513)   | £ 11,987)   | (3.2%)   |  |
| 275         S           3301         B           3337         B           3337         B           3302         A           3387         C           150         C           150         C           3387         B           3387         C           150         C           150         C           3387         C           3387         C           3387         C           3387         C           3319         M           2245         H           2276         S           6000         S           3346         L           4111         R           1201         S           609         S           1310         S           6402         R           6410         S           3301         K           3301         K           3301         K           3302         T           3303         H           3304         K           3317         C  | Spofforth CE (Controlled) PS<br>Bolton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Diffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI<br>PRI<br>PRI   | 93<br>95   | 1.93<br>1.41   |  | £ 368,52<br>£ 397,09   |   | , ,   | ,   | £         213)           £         3,874  | (0.1%)<br>1.0%   |  |
| 337         B           337         B           3302         A           3387         C           3387         C           3387         C           150         C           3319         M           245         H           276         S           253         K           3346         L           411         R           4120         T           4100         S           4111         R           4227         B           3366         M           4227         B           3366         M           4227         B           3366         M           4227         B           3366         M           422         K           3315         K           3301         Ir           3302         T           3301         Ir           3302         T           3303         H           3304         Ir           3305         H           3307         C   | Burneston CE (VA) PS<br>Askwith CPS<br>Camblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS  | PRI   | 95   | 3.03   |  | £ 388,54   | 7 £   | 7,842 (   | £ 15,229)   | (£ 7,387)   | (1.9%)   |  |
| 387         C           3387         C           1150         C           1319         M           2245         H           2276         S           2276         S           2276         S           3346         L           1411         R           14120         T           1609         S           1120         T           1267         B           120         T           120         T           120         T           3366         M           1207         B           3366         M           1315         K           1315         K           1315         K           1315         K           1315         K           1315         K           3301         In           3302         H           3317         C           3316         C           1117         T           4300         W           2827         K           3367         M <td>Camblesforth CPS<br/>Cliffe VC PS<br/>Masham CE VA PS<br/>Hampsthwaite COE PS</td> <td></td> <td>96<br/>96</td> <td>2.70<br/>3.12</td> <td></td> <td>£ 376,27<br/>£ 380,91</td> <td>3 £</td> <td>4,968 (</td> <td>£ 15,139)<br/>£ 15,333)</td> <td>(£ 4,016)<br/>(£ 10,365)</td> <td>(1.1%)<br/>(2.7%)</td> <td></td>  | Camblesforth CPS<br>Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   |   | 96<br>96   | 2.70<br>3.12   |  | £ 376,27<br>£ 380,91   | 3 £   | 4,968 (   | £ 15,139)<br>£ 15,333)  | (£ 4,016)<br>(£ 10,365)   | (1.1%)<br>(2.7%)   |  |
| 1150         C           1319         M           13245         H           12245         H           12276         S           6600         S           1334         L           1411         R           1410         T           1120         T           1121         R           1122         R           1126         R           1227         B           1366         M           1422         K           155         H           1022         C           3354         C           3391         Irr           3392         T           3317         C           3316         C           3316         C           3316         C           3367         M  | Cliffe VC PS<br>Masham CE VA PS<br>Hampsthwaite COE PS   | PRI<br>PRI  | 99<br>99   | 5.25<br>1.22   |  | £ 398,61<br>£ 398,27   |   | 2 858 (<br>2 15,192) (  | £ 13,563)<br>£ 10,831)  | (£ 12,705)<br>(£ 26,023)  | (3.2%)<br>(6.5%)   |  |
| 2245         H           1276         S           1276         S           1276         S           1276         S           1276         S           1276         S           1253         K           1253         K           1210         T           1120         K           1120         K           1120         K           1120         K           1115         H           1117         T           1117         T           1117         T           1117         T  | Hampsthwaite COE PS  | PRI   | 99   | 1.77   |  | £ 403,06   | 4 £   | 2 17,758 (  | £ 13,849)   | £ 3,909   | 1.0%   |  |
| 276         S           276         S           6000         S           2253         K           3346         L           3346         L           1120         T           6009         S           1120         T           3205         H           3051         H           3052         T           3053         H           3117         C           3317         C           3316         C           1117         T           4300         W           282         W           2827         W           2827         K           3305         H           3316         C           1117         T           4300         W           2827         K <tr< td=""><td></td><td>PRI<br/>PRI</td><td>99<br/>100</td><td>3.13<br/>1.92</td><td></td><td>£ 386,14<br/>£ 402,06</td><td>9 £</td><td>16,128 (</td><td></td><td>(£ 14,465)<br/>£ 2,981</td><td>(3.7%)<br/>0.7%</td><td></td></tr<>  |  | PRI<br>PRI  | 99<br>100  | 3.13<br>1.92   |  | £ 386,14<br>£ 402,06   | 9 £   | 16,128 (  |   | (£ 14,465)<br>£ 2,981   | (3.7%)<br>0.7%   |  |
| 253         K           3346         L           3346         L           4411         R           120         T           609         S           1120         T           120         T           120         T           120         T           120         T           120         T           3112         R           1227         B           126         R           127         B           3366         M           315         K           315         K           315         K           3201         K           3301         H           3302         T           3303         H           3304         K           3305         H           3307         T           3308         H           3317         C           3316         C           3117         T           4300         W           2822         W           2822         K   | St. Benedicts RCPS, Ampleforth   | PRI<br>PRI  | 100<br>100   | 0.44   |  | £ 406,63<br>£ 391,33   | 2 £   | 27,773 (  |   | £ 19,807<br>(£ 14,788)  | 4.9%<br>(3.8%)   |  |
| 4411         R           1411         R           1410         T           1609         S           1011         S           1126         R           1127         B           1126         R           1127         B           1126         R           1127         B           1126         R           1127         B           1128         R           1155         H           1022         C           1335         K           1335         K           1335         K           1335         H           13305         H           13305         H           13305         H           13305         H           13305         H           13305         H           1317         C           13369         B           16         C           1117         T           1430         W           1282         W           12827         K           13837         W <td>Kirk Smeaton CE (VC) PS</td> <td>PRI</td> <td>101</td> <td>6.44</td> <td></td> <td>£ 417,01</td> <td>6 £</td> <td>8,129 (</td> <td>£ 13,673)</td> <td>£ 5,544)</td> <td>(1.3%)</td> <td></td>   | Kirk Smeaton CE (VC) PS  | PRI   | 101  | 6.44   |  | £ 417,01   | 6 £   | 8,129 (   | £ 13,673)   | £ 5,544)  | (1.3%)   |  |
| 1120         T           1609         S           1101         S           1126         R           1227         B           2267         B           2366         M           1101         S           12627         B           3366         M           1155         H           1155         H           1155         H           1155         H           1155         H           10022         C           13301         Ir           13302         T           3305         H           1317         C           3305         H           1317         T           1430         W           282         W           282         W           2827         K           3667         M  | Lothersdale CPS<br>Rillington CPS  | PRI<br>PRI  | 103<br>103   | 2.93<br>3.52   |  | £ 402,12<br>£ 419,75   |   | - / (   |   | £ 3,160<br>£ 585  | 0.8%   |  |
| Initial         Site           1126         R           1227         B           1366         M           1422         K           1315         K           1315         K           1155         H           1022         C           3354         C           13391         Ir           1392         T           3305         H           1317         C           3316         C           1117         T           4430         W           2282         W           2282         W           2367         M  | Fopcliffe CE VC PS<br>St. Marys RCPS   | PRI<br>PRI  | 103<br>103   | 2.43<br>1.01   |  | £ 403,17<br>£ 398,09   | 3 £   | 9,014 (   | , ,   | (£ 3,255)<br>£ 2,263  | (0.8%)<br>0.6%   |  |
| 227         B           3366         M           610         S           4422         K           315         K           4155         H           1022         C           3355         K           3364         C           3300         H           2291         S           3301         Ir           3305         H           3307         T           3308         H           33091         Ir           3317         C           3369         B           316         C           1117         T           4430         W           2822         W           2822         W           2827         K           3367         M  | Sessay CE VC PS  | PRI   | 104  | 4.26   |  | £ 394,98   | 5 £   | 1,422 (   | £ 12,999)   | (£ 11,577)  | (2.9%)   |  |
| 366         M           610         S           6410         S           6410         S           6410         S           3422         K           3315         K           1155         H           0022         C           3304         C           3305         H           3305         H           3305         H           3305         H           3305         H           3305         H           3317         C           369         B           316         C           1117         T           4430         W           282         W           282         K           367         M   | Ruswarp CE VC PS<br>Bishop Monkton COE PS  | PRI<br>PRI  | 104<br>104   | 1.72<br>2.03   |  | £ 427,55<br>£ 410,52   |   | · · · · · · · · · · · · · · · · · · ·   | £ 12,590)<br>£ 8,787)   | £ 20,173<br>£ 8,787)  | 4.7%   |  |
| 422         K           315         K           315         K           315         K           1155         H           0022         C           335         H           330         H           3310         G           1117         T           4/30         W           282         W           287         K           367         M   | Moorside Inf. S  | PRI   | 107  | 0.61   |  | £ 443,56   | 9 <mark>(£</mark>   | 4,442) (  | £ 10,888)   | £ 15,330)   | (3.5%)   |  |
| H155         H           4022         C           3354         C           330         H           4291         S           3301         Ir           3391         Ir           3392         T           3305         H           3310         H           3317         C           3369         B           3316         C           1117         T           4300         W           2822         W           2827         K           3367         M   | St. Josephs RCPS<br>Kellington PS  | PRI<br>PRI  | 107<br>109   | 1.28<br>3.17   |  | £ 409,94<br>£ 432,74   |   |   | £ 11,106)<br>£ 11,126)  | (£ 2,315)<br>(£ 3,188)  | (0.6%)<br>(0.7%)   |  |
| 0022         C           3354         C           330         H           291         S           3301         Irr           392         T           3305         H           3317         C           3369         B           3316         C           1117         T           4330         W           282         W           282         K           3367         M  | Kirkby and Great Broughton CE VA PS<br>Hertford Vale CE VC PS  | PRI<br>PRI  | 110<br>112   | 2.29<br>3.63   |  | £ 421,69<br>£ 456,36   |   | · · · · · · · · · · · · · · · · · · ·   |   | £ 8,553<br>£ 12,660   | 2.0%<br>2.8%   |  |
| 330         H           3291         S           3391         In           3392         T           3305         H           3317         C           3369         B           3316         C           1117         T           4300         W           282         W           282         K           3367         M   | Croft COE PS   | PRI   | 114  | 1.12   |  | £ 439,34   | 9£  | 13,666 (  | £ 10,275)   | £ 3,391   | 0.8%   |  |
| 2291         S           3391         In           3392         T           3392         T           3305         H           3317         C           3369         B           3316         C           1117         T           4300         W           282         W           282         K           287         K           3667         M  | Carleton Endowed S<br>Harrogate, New Park CPS  | PRI<br>PRI  | 115<br>116   | 1.96<br>0.54   |  | £ 447,28<br>£ 473,16   |   |   |   | £ 11,561<br>£ 3,167   | 2.6%<br>0.7%   |  |
| 392         T           305         H           317         C           369         B           316         C           317         T           430         W           3282         W           3287         K           3287         K           3367         M  | South Otterington CE VC PS   | PRI   | 117  | 4.04   |  | £ 434,20   | 3 £   | 15,666 (  | £ 8,578)  | £ 7,088   | 1.6%   |  |
| 317         C           369         B           316         C           117         T           430         W           282         W           287         K           367         M  | ngleton PS<br>Fadcaster East CPS   | PRI<br>PRI  | 118<br>120   | 3.43<br>1.30   |  | £ 439,80<br>£ 448,16   |   | 2 9,110) (<br>2 25,830) (   | , , ,   | (£ 18,010)<br>(£ 34,348)  | (4.1%)<br>(7.7%)   |  |
| 369         B           316         C           117         T           430         W           282         W           287         K           367         M  | High Bentham CPS   | PRI<br>PRI  | 123<br>123   | 2.76<br>2.37   |  | £ 466,98<br>£ 456,13   |   | 2 49,276) (   | £ 8,254)<br>£ 7,637)  | (£ 57,530)<br>(£ 7,637)   | (12.3%)<br>(1.7%)  |  |
| 117 T<br>430 W<br>282 W<br>287 K<br>367 N  | Barkston Ash RCPS  | PRI   | 124  | 1.68   |  | £ 447,30   | 8 £   | 10,951 (  | £ 6,111)  | £ 4,840   | 1.1%   |  |
| 282 V<br>287 K<br>367 N  | Cononley CPS<br>Thornton Dale CE VC PS   | PRI<br>PRI  | 125<br>128   | 1.85<br>3.39   |  | £ 452,52<br>£ 470,39   |   |   |   | £ 9,595<br>£ 4,237  | 2.1%<br>0.9%   |  |
| 287 K<br>367 N   | Noodfield PS<br>Nistow Parochial CE VC PS  | PRI<br>PRI  | 129<br>129   | 0.52   |  | £ 532,69<br>£ 490,15   |   |   |   | (£ 68,184)<br>£ 37,975  | (12.8%)<br>7.7%  |  |
|  | Kildwick CE (VC) PS  | PRI   | 129  | 3.59   |  | £ 468,24   | 8 £   | 16,208 (  | £ 4,854)  | £ 11,354  | 2.4%   |  |
|  | Moorside Jnr S<br>Kirby Hill COE PS  | PRI<br>PRI  | 130<br>130   | 0.64   |  | £ 514,93<br>£ 529,16   |   |   |   | £ 13,418<br>£ 6,617)  | 2.6%<br>(1.3%)   |  |
| 337 H  | Hensall CPS  | PRI   | 132  | 2.35   |  | £ 496,62   | 3 £   | 13,198 (  | £ 4,181)  | £ 9,018   | 1.8%   |  |
| 153 E  | Brompton CPS<br>Escrick CE VC PS   | PRI<br>PRI  | 136<br>140   | 2.35<br>4.08   |  | £ 510,56<br>£ 502,28   | 0 <mark>(£</mark>   | 276) (  | , ,   | (£ 3,066)<br>(£ 3,342)  | (0.6%)<br>(0.7%)   |  |
|  | St. Wilfrids RCS PS<br>Scarborough, Overdale CPS   | PRI<br>PRI  | 140<br>142   | 0.97<br>0.49   |  | £ 511,52<br>£ 665,14   |   |   |   | £ 7,716<br>(£ 12,185)   | 1.5%<br>(1.8%)   |  |
| 310 B  | Bradleys Both CPS  | PRI   | 143  | 2.21   |  | £ 517,59   | 2 0   | 34,237 (  | £ 2,116)  | £ 32,121  | 6.2%   |  |
| 079 N  | Helmsley CPS<br>Middleton Tyas COE PS  | PRI<br>PRI  | 146<br>146   | 3.74<br>3.04   |  | £ 521,14<br>£ 545,39   |   |   | £ 1,926)<br>£ 692)  | (£ 4,299)<br>£ 26,559   | (0.8%)<br>4.9%   |  |
| 273 C  | Christ Church CE Voluntary (Controlled) P<br>West Cliff PS   | S PRI<br>PRI  | 147<br>148   | 0.92   |  | £ 599,74<br>£ 598,56   | 2 £   | 32,848  | £ 10,712  |   | 7.3%<br>2.8%   |  |
| 108 B  | Barrowcliff Nursery & Infant   | PRI   | 149  | 0.94   |  | £ 721,96   | 9£  | 2,081 (   | £ 841)  | £ 1,240   | 0.2%   |  |
|  | North Duffield CPS<br>Cawood CE VA PS  | PRI<br>PRI  | 149<br>149   | 4.79<br>2.15   |  | £ 513,77<br>£ 522,15   |   |   |   | £ 15,077<br>£ 3,473   | 2.9%<br>0.7%   |  |
| 400 B  | Barlby Bridge CPS  | PRI   | 152  | 0.85   |  | £ 663,45   | 3 £   | 15,455  | £ 473   | £ 15,929  | 2.4%<br>3.6%   |  |
| 6053 H   | St. Marys RCPS<br>Hipswell COE PS  | PRI<br>PRI  | 152<br>154   | 0.61   |  | £ 580,69   | 1 (£  | 10,595)   | £ 14,393  | £ 3,798   | 0.7%   |  |
|  | St. Marys RCPS<br>Hambleton CE VC PS   | PRI<br>PRI  | 154<br>155   | - 2.12   |  | £ 552,15<br>£ 546,53   |   |   | £ 627<br>£ 2,561  | £ 24,684<br>£ 19,832  | 4.5%<br>3.6%   |  |
| 112 S  | Scarborough, Braeburn Inf. and Nurs S  | PRI   | 157  | 1.00   |  | £ 779,12   | 5 £   | -   | £ 1,915   | £ 1,915   | 0.2%   |  |
|  | Alne PS<br>Brotherton & Byram CPS  | PRI<br>PRI  | 158<br>159   | 3.91<br>2.34   |  | £ 536,47<br>£ 628,42   |   |   | £ 2,416<br>£ 2,088  | £ 11,957<br>(£ 12,569)  | 2.2%<br>(2.0%)   |  |
| 231 B  | Brayton CE VC Inf. S<br>Ripon, Greystone CPS   | PRI   | 160<br>167   | 0.86   |  | £ 565,83<br>£ 619,01   | 4 £   | 20,550  | £ 4,029   | £ 24,579<br>£ 10,213  | 4.3%   |  |
| 065 L  | eyburn CPS   | PRI   | 168  | 3.24   |  | £ 579,21   | 2 <mark>(£</mark>   | 2 7,785)  | £ 4,016   | (£ 3,769)   | (0.7%)   |  |
|  | Carlton-in-Snaith CPS<br>Filey CE VC Inf. and Nurs S   | PRI<br>PRI  | 169<br>169   | 2.01<br>3.47   |  | £ 572,66<br>£ 698,88   |   |   | £ 6,667<br>£ 5,430  | (£ 1,980)<br>£ 5,430  | (0.3%)<br>0.8%   |  |
| 242 A  | Alverton Infont & Nurson   | PRI   | 170  | 1.07   |  | £ 727,69   | 3 <mark>(£</mark>   | 42,708)   | £ 6,340   | (£ 36,368)  | (5.0%)   |  |
| 359 S  | Alverton Infant & Nursery  | PRI<br>PRI  | 171<br>172   | 1.21<br>0.92   |  | £ 654,44<br>£ 600,41   | 2 £   | 21,167  | £ 5,079   | £ 26,247  | 4.2%<br>4.4%   |  |
| 307 N  | Saltergate Inf. S<br>Sutton in Craven CPS  | PRI<br>PRI  | 172<br>173   | 2.29<br>0.93   |  | £ 582,69<br>£ 824,81   | 4 <mark>(£</mark>   | 16,199)   | £ 12,746  | (£ 3,453)   | (0.6%)<br>1.9%   |  |
| 161 S  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Vichael Syddall CE (Aided) PS   | PRI   | 174  | 0.94   |  | £ 861,23   | 8 £   | 13,960  | £ 5,869   | £ 19,829  | 2.3%   |  |
|  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S  | PRI<br>PRI  | 174<br>174   | 0.84 3.18  |  | £ 673,85<br>£ 592,03   | 1   | , ,   | £ 17,117<br>£ 7,562   | ,   | 1.0%<br>3.8%   |  |
| 257 E  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S<br>Northallerton, Mill Hill CPS  | PRI   | 175  | 2.17   |  | £ 607,24   | 8 £   | 661   | £ 8,012   | £ 8,673   | 1.4%   |  |
| 383 H  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S<br>Northallerton, Mill Hill CPS<br>Tockwith CE VC PS<br>East Ayton CPS   |   | 176<br>176   | 1.38<br>0.37   |  | £ 617,82<br>£ 653,77   |   |   | £ 6,664<br>£ 7,895  |   | 1.1%<br>7.2%   |  |
| 252 C  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S<br>Northallerton, Mill Hill CPS<br>Fockwith CE VC PS<br>East Ayton CPS<br>Zayton CPS<br>Tarrogate, Coppice Valley CPS  | PRI<br>PRI  | 177  | 2.23   |  | £ 597,64<br>£ 639,90   | 5 £   | 1,134   | £ 7,158<br>£ 7,427  | £ 8,292   | (3.3%)   |  |
| 357 S  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S<br>Northallerton, Mill Hill CPS<br>Tockwith CE VC PS<br>East Ayton CPS<br>Cayton CPS<br>Carton CPS<br>Carlton Miniott CPS  | PRI<br>PRI  | 180  | 1.20   |  | £ 607,62   | 1 £   | -   | £ 8,042   | £ 8,042   | 1.3%   |  |
|  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S<br>Vorthallerton, Mill Hill CPS<br>Fockwith CE VC PS<br>East Ayton CPS<br>Cayton CPS<br>Larrogate, Coppice Valley CPS<br>Carlton Miniott CPS<br>Soroughbridge PS<br>South Milford CPS  | PRI<br>PRI<br>PRI<br>PRI  | 180  | 1.18   |  | £ 618,31   |   | 37,436)   | £ 8,860   | (£ 28,577)  | (4.6%)   |  |
| 200 F<br>2424 H<br>2154 W  | Saltergate Inf. S<br>Sutton in Craven CPS<br>Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S<br>Northallerton, Mill Hill CPS<br>Fockwith CE VC PS<br>East Ayton CPS<br>Cayton CPS<br>Harrogate, Coppice Valley CPS<br>Carton Miniott CPS<br>Soroughbridge PS  | PRI<br>PRI<br>PRI   | 182  | 5.31   |  | £ 618,24   | <b>D I +</b>  |   |   |   | 4.8%   |  |

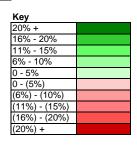
## ILLUSTRATIVE TABLE 1 - Primary Schools Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

| 318 Primary       | 41,265 | 61 | £ | 159,926,698 | (£ | 84,830) | £  | 20,241  | (£ | 64,590) |
|-------------------|--------|----|---|-------------|----|---------|----|---------|----|---------|
| 1 Academies - Pri | 60     | -  | £ | 283,369     | £  | 18,803  | (£ | 20,233) | (£ | 1,430)  |
| 319               | 41,325 | 61 | £ | 160,210,066 | (£ | 66,027) | £  | 7       | (£ | 66,020) |

| DfE<br>No.   | School Name  | Туре       | Pupil Nos  | Sparsity<br>Mapping<br>Road Miles | Sparsity<br>Eligibility<br>over 3<br>miles | 13/14 Budget (pre<br>MFG/CAP) | 13/14 (MFG)/Cap                         |        | Movement          | Net Variance to<br>13/14 MFG/Cap | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|--------------|--|------------|------------|-----------------------------------|--|-------------------------------|---|--------|-------------------|----------------------------------|--|-----------------------|
| 2246         | Amotherby CPS  | PRI        | 184        | 3.23                              |  | £ 611,751                     | £ 8,399                                 | £      | 10,447            | £ 18,846                         | 3.1%                                   |                       |
| 2403         | Hunmanby PS  | PRI        | 185        | 3.91                              |  | £ 744,361                     | £ 59,227                                | £      | ,                 | £ 75,108                         | 10.1%                                  |                       |
| 3270         | Settle CE VC PS  | PRI        | 185        | 1.00                              |  | £ 651,347                     | (£ 43,426)                              | £      | 15,881            | (£ 27,544)                       | (4.2%)                                 |                       |
| 2402<br>2421 | Hemingbrough CPS<br>Sherburn In Elmet, Athelstan CPS               | PRI        | 186<br>186 | 1.47<br>0.97                      |  | £ 628,134<br>£ 643,876        |   | £      | 10,210<br>10,002  |                                  | 1.6%<br>1.6%                           |                       |
| 3251         | Kirk Fenton Parochial CE VC PS                                     | PRI<br>PRI | 186        | 2.83                              |  | £ 643,876<br>£ 648,276        | £ 22<br>£ 9,690                         | £      | ,                 | £ 10,024<br>£ 21,072             | 3.3%                                   |                       |
| 2212         | Catterick Garrison, Carnagill CPS                                  | PRI        | 190        | 0.82                              |  | £ 668,625                     | (£ 93,102)                              | £      | 31,711            | (£ 61,391)                       | (9.2%)                                 |                       |
| 2410         | Riccall CPS  | PRI        | 191        | 3.25                              |  | £ 639,763                     | £ -                                     | £      | 11,676            | £ 11,676                         | 1.8%                                   |                       |
|              | Pickering C Inf. S   | PRI        | 192        | 1.84                              |  | £ 649,195                     |   | £      | 13,404            |                                  | 2.1%                                   |                       |
| 2167         | Colburn CPS  | PRI        | 194        | 1.60                              |  | £ 803,713                     | (£ 66,922)                              | £      | 10,912            | (£ 56,011)                       | (7.0%)                                 |                       |
| 2118<br>2189 | Scarborough, Hinderwell CPS<br>Catterick Garrison, Wavell C Inf. S | PRI<br>PRI | 196<br>198 | 1.23<br>0.80                      |  | £ 829,280<br>£ 685,924        | (£ 49,823)<br>(£ 56,494)                | £      | 11,700<br>27,203  | (£ 38,123)<br>(£ 29,291)         | (4.6%)<br>(4.3%)                       |                       |
| 2389         | Knaresborough, Meadowside CPS                                      | PRI        | 198        | 0.30                              |  | £ 710,432                     | · · · ·                                 | £      | 13,811            | · · · ·                          | 8.1%                                   |                       |
| 3375         | St. Stephens RCS PS  | PRI        | 200        | 0.67                              |  | £ 694,203                     |   | £      | 12,875            |                                  | 3.6%                                   |                       |
| 2217         | Whitby, Stakesby CPS   | PRI        | 201        | 0.99                              |  | £ 763,230                     |   | £      | 15,221            |                                  | 2.9%                                   |                       |
| 2418         | Selby, Longmans Hill CPS   | PRI        | 201        | 0.54                              |  | £ 702,919                     |   | £      | 12,759            |                                  | 5.1%                                   |                       |
| 3236         | Embsay CE VC PS<br>Holy Trinity CE Inf. S                          | PRI        | 201        | 2.03                              |  | £ 663,356                     | £ 24,948                                | £      | ,                 | £ 40,276                         | 6.1%                                   |                       |
| 3284<br>2365 | Skipton, Greatwood CPS   | PRI<br>PRI | 201<br>202 | 0.66                              |  | £ 679,316<br>£ 809,619        | (£ 2,006)<br>(£ 5,098)                  | £      | 13,781<br>14,102  | £ 11,775<br>£ 9,005              | 1.7%<br>1.1%                           |                       |
| 3257         | Monk Fryston CE VC PS  | PRI        | 202        | 1.73                              |  | £ 666,799                     |   | £      |                   | £ 22,925                         | 3.4%                                   |                       |
| 2233         | Lindhead S   | PRI        | 205        | 3.57                              |  | £ 670,862                     | £ -                                     | £      |                   | £ 15,369                         | 2.3%                                   |                       |
| 2363         | Whitley and Eggborough CPS   | PRI        | 205        | 2.72                              |  | £ 678,425                     | (£ 16,322)                              | £      | 15,776            | (£ 546)                          | (0.1%)                                 |                       |
| 2379         | Brayton C Jnr S  | PRI        | 205        | 0.90                              |  | £ 685,630                     |   | £      | 17,626            |                                  | 8.1%                                   |                       |
| 3371<br>2228 | St. Marys RCS PS<br>Hutton Rudby PS                                | PRI<br>PRI | 205<br>206 | 0.98                              |  | £ 684,867<br>£ 677,804        |   | £      | 15,160<br>15,043  |                                  | 4.9%<br>2.2%                           |                       |
| 3378         | St. Josephs RCS PS   | PRI        | 206        | 0.28                              |  | £ 706,363                     |   | £      | 15,043            |                                  | 6.1%                                   |                       |
| 2064         | Kirkbymoorside CPS   | PRI        | 200        | 2.95                              |  | £ 692,571                     | £ 20,432                                | £      | ,                 | £ 35,361                         | 5.1%                                   |                       |
| 3262         | Ripon Cathedral COE PS   | PRI        | 208        | 1.00                              |  | £ 798,318                     | (£ 15,510)                              | £      | 14,807            | (£ 703)                          | (0.1%)                                 |                       |
|              | Brompton-on-Swale COE PS   | PRI        | 209        | 2.00                              |  | £ 679,954                     | (£ 59,244)                              | £      | 35,528            | (£ 23,716)                       | (3.5%)                                 |                       |
| 2190         | Whitby, Airy Hill CPS  | PRI        | 211        | 0.43                              |  | £ 798,808                     |   | £      | 16,712            |                                  | 4.6%                                   |                       |
| 3274<br>3615 | Skipton Parish Church CE VC PS<br>St. Peters RCPS                  | PRI<br>PRI | 214<br>214 | 0.92                              |  | £ 827,369<br>£ 757,958        | £ 41,707<br>£ 31,278                    | £      | 16,979<br>18,624  |                                  | 7.1%<br>6.6%                           |                       |
|              | Harrogate, Starbeck CPS  | PRI        | 214        | 1.25                              |  | £ 753,934                     | (£ 70,479)                              | £      | 18,886            | (£ 51,593)                       | (6.8%)                                 |                       |
| 2426         | Great Ayton, Roseberry CPS   | PRI        | 218        | 3.01                              |  | £ 785,220                     |   | £      | 19,795            |                                  | 8.7%                                   |                       |
| 2356         | Skipton, Water Street CPS  | PRI        | 219        | 0.69                              |  | £ 744,670                     |   | £      | 20,909            |                                  | 6.4%                                   |                       |
| 2206         | Wheatcroft CPS   | PRI        | 221        | 0.93                              |  | £ 804,945                     | £ 7,946                                 | £      | 18,206            |                                  | 3.2%                                   |                       |
| 2368         | Harrogate, Hookstone Chase CPS                                     | PRI        | 221        | 0.91                              |  | £ 764,350                     | (£ 2,909)                               | £      | 23,508            |                                  | 2.7%                                   |                       |
| 2188<br>2237 | Catterick Garrison, Wavell C Jnr S<br>Thirsk CPS                   | PRI<br>PRI | 222<br>224 | 0.78                              |  | £ 750,598<br>£ 877,228        | (£ 73,445)<br>£ 41,209                  | £      | 59,133<br>20,112  | (£ 14,312)<br>£ 61,321           | (1.9%)<br>7.0%                         |                       |
| 2331         | Oatlands Inf. S  | PRI        | 227        | 1.11                              |  | £ 711,103                     |   | £      |                   | £ 23,867                         | 3.4%                                   |                       |
| 2351         | Selby CPS  | PRI        | 229        | 0.91                              |  | £ 1,004,221                   | (£ 80,789)                              | £      | 36,885            | (£ 43,904)                       | (4.4%)                                 |                       |
| 2390         | Selby, Barwic Parade CPS   | PRI        | 233        | 1.10                              |  | £ 967,092                     | (£ 16,605)                              | £      | ,                 | £ 5,805                          | 0.6%                                   |                       |
| 2166         | Leeming RAF CPS  | PRI        | 236        | 3.40                              |  | £ 783,525                     | (£ 100,230)                             | £      | 95,160            | (£ 5,070)                        | (0.6%)                                 |                       |
| 2183<br>2225 | Sowerby CPS<br>Broomfield  | PRI<br>PRI | 237<br>240 | 0.91                              |  | £ 796,140<br>£ 819,514        | (£ 12,476)<br>£ 48,168                  | £<br>£ | 24,323<br>26,855  | £ 11,847<br>£ 75,023             | 1.5%<br>9.2%                           |                       |
| 2225         | Applegarth PS  | PRI        | 240        | 0.91                              |  | £ 819,514<br>£ 821,837        | £ 48,108<br>£ -                         | £      |                   | £ 75,023<br>£ 27,822             | 9.2%                                   |                       |
|              | Malton CPS   | PRI        | 245        | 0.56                              |  | £ 807,864                     | (£ 62,970)                              | £      | 28,140            | (£ 34,829)                       | (4.3%)                                 |                       |
| 2393         | Glusburn CPS   | PRI        | 249        | 0.93                              |  | £ 812,808                     | (£ 27,198)                              | £      | 27,851            | £ 653                            | 0.1%                                   |                       |
| 2381         | Thorpe Willoughby CPS  | PRI        | 254        | 2.04                              |  | £ 845,995                     |   | £      | 31,168            |                                  | 3.7%                                   |                       |
| 3268         | Selby Abbey CE VC PS   | PRI        | 265        | 0.85                              |  | £ 1,076,228                   |   | £      | 32,128            |                                  | (0.4%)                                 |                       |
|              | Pickering C Jnr S<br>Harrogate, Grove Road CPS                     | PRI<br>PRI | 268<br>272 | 1.97<br>0.73                      |  | £ 841,392<br>£ 992,205        |   | £      | 35,063<br>32,747  | £ 398<br>(£ 27,557)              | 0.0%<br>(2.8%)                         |                       |
|              | Filev Jnr S  | PRI        | 272        | 3.40                              |  | £ 1,025,643                   |   |        | 34,975            |                                  | 4.0%                                   |                       |
| -            | Richmond COE PS  | PRI        | 275        | 1.14                              |  | £ 910,268                     |   | £      |                   | (£ 520)                          | (0.1%)                                 |                       |
| 3326         | St. Martins CE VA PS   | PRI        | 275        | -                                 |  | £ 944,513                     |   |        | 36,706            | ,                                | 7.5%                                   |                       |
|              | Holy Trinity CE Jnr S  | PRI        | 276        | 0.64                              |  | £ 875,286                     |   | £      | 33,919            |                                  | (1.3%)                                 |                       |
|              | Romanby PS<br>Richard Taylor COE PS                                | PRI<br>PRI | 278<br>278 | 1.05<br>0.67                      |  | £ 859,691                     |   | £      | 35,323<br>38,406  |                                  | 3.2%<br>4.4%                           |                       |
|              | St. Roberts RCS PS   | PRI        | 278        | 0.67                              |  | £ 865,183<br>£ 906,949        |   | £      | 38,406 38,700     |                                  | 4.4%                                   |                       |
| 3247         | Harrogate, St. Peters COE PS                                       | PRI        | 280        | 1.01                              |  | £ 945,869                     |   | £      | 35,910            |                                  | 3.8%                                   |                       |
|              | Bedale COE PS  | PRI        | 285        | 2.06                              |  | £ 883,023                     |   | £      | 39,043            | (£ 12,444)                       | (1.4%)                                 |                       |
| 2164         | Easingwold CPS   | PRI        | 289        | 2.50                              |  | £ 976,667                     |   | £      | 38,343            |                                  | 6.5%                                   |                       |
|              | Scarborough, Friarage CPS  | PRI        | 291        | 1.16                              |  | £ 1,268,564                   |   | £      | 50,779            |                                  | (6.7%)                                 |                       |
|              | Harrogate, Oatlands C Jnr S<br>Barlby CPS                          | PRI<br>PRI | 295<br>304 | 1.30<br>1.89                      |  | £ 902,737<br>£ 1,056,580      |   | £      | 42,770<br>44,380  |                                  | 4.7%<br>0.7%                           |                       |
|              | Harrogate, Bilton Grange CPS                                       | PRI        | 304        | 0.52                              |  | £ 1,011,020                   | $(\pounds 37,130)$<br>$(\pounds 4,147)$ | £      | 46,169            |                                  | 4.2%                                   |                       |
| 3210         | Richmond Methodist PS  | PRI        | 316        | 0.91                              |  | £ 992,087                     | (£ 13,003)                              | £      | 45,640            |                                  | 3.3%                                   |                       |
|              | Knaresborough St Johns Primary School                              | PRI        | 328        | 0.65                              |  | £ 1,071,858                   | (£ 53,113)                              | £      | 48,950            | (£ 4,163)                        | (0.4%)                                 |                       |
|              | Harrogate, Pannal CPS  | PRI        | 334        | 1.90                              |  | £ 998,617                     |   | £      | 51,323            |                                  | 3.2%                                   |                       |
| 2117         | Gladstone Road Inf. S  | PRI        | 348        | 1.11                              |  | £ 1,343,763                   |   | £      | 56,865            |                                  | 6.4%                                   |                       |
| 2139<br>2173 | Stokesley CPS<br>Catterick Garrison, Le Cateau CPS                 | PRI<br>PRI | 350<br>358 | 3.36<br>1.64                      |  | £ 1,201,584<br>£ 1,137,708    |   | £      | 54,709<br>109,027 |                                  | 4.5%<br>(4.8%)                         |                       |
| 2173         | Seamer and Irton CPS   | PRI        | 379        | 1.85                              |  | £ 1,137,708<br>£ 1,167,760    |   | £      | 64,512            |                                  | 2.4%                                   |                       |
| 2427         | Tadcaster, Riverside CPS   | PRI        | 388        | 1.99                              |  | £ 1,127,816                   |   | £      | 68,383            |                                  | 0.8%                                   |                       |
| 2382         | Rossett Acre PS  | PRI        | 421        | 1.03                              |  | £ 1,239,658                   |   | £      | 76,004            | £ 35,451                         | 2.9%                                   |                       |
|              | Western PS   | PRI        | 423        | 0.95                              |  | £ 1,269,482                   | (£ 70,041)                              | £      | 77,204            |                                  | 0.6%                                   |                       |
|              | Norton CPS   | PRI        | 426        | 1.82                              |  | £ 1,422,951                   | (£ 43,467)                              | £      | 76,233            |                                  | 2.3%                                   |                       |
|              | Willowtree CPS<br>Newby and Scalby PS                              | PRI<br>PRI | 427<br>432 | 1.05<br>1.00                      |  | £ 1,450,460<br>£ 1,327,136    |   | £      | 56,809<br>80,050  |                                  | 3.7%<br>0.3%                           |                       |
| 2076         | Knaresborough, Aspin Park CPS                                      | PRI        | 432        | 0.99                              |  | £ 1,327,136<br>£ 1,249,288    | (£ 76,063)<br>(£ 49,278)                | £      | 79,726            |                                  | 2.4%                                   |                       |
|              | Gladstone Road Jnr S   | PRI        | 453        | 1.16                              |  | £ 1,712,504                   |   | £      | 84,971            |                                  | 5.0%                                   |                       |
| 2120         | Scarborough, Northstead CPS  | PRI        | 606        | 0.74                              |  | £ 2,199,304                   |   |        | 127,959           |                                  | 2.4%                                   |                       |
|              |  |            | 41,265.0   |                                   | _  |                               | (£ 84,830)                              | £      | 20,241            | (£ 64,590)                       |  | _                     |

| 2047 | Great Smeaton CPS | P ACAD | 60.0 | 2.86 | £ | 283,368.60 | £ | 18,803 <mark>(£</mark> | 20,233) (£ | 1,430) | (0.5%) | (0.5%) |
|------|-------------------|--------|------|------|---|------------|---|------------------------|------------|--------|--------|--------|
|      |                   |        | 60.0 |      |   |            | £ | 18,803 <mark>(£</mark> | 20,233) (£ | 1,430) |        |        |

| Number of schools gain / breakeven /capped |    | 222           |    | 129           |    | 155           |
|--|----|---------------|----|---------------|----|---------------|
| Total gains                                | £  | 2,781,039.96  | £  | 3,084,458.29  | £  | 3,182,338.58  |
| Average Gain                               | £  | 12,527.21     | £  | 23,910.53     | £  | 20,531.22     |
|  |    |               |    |               |    |               |
| Number of schools losing / requiring MFG   |    | 97            |    | 190           |    | 164           |
| Total losses                               | (£ | 2,847,067.39) | (£ | 3,084,451.05) | (£ | 3,248,358.77) |
| Average loss                               | (£ | 29,351.21)    | (£ | 16,233.95)    | (£ | 19,807.07)    |



## ILLUSTRATIVE TABLE 1 - Secondary Schools Variance to MFG/Capping 13/14. £100k Fixed Sparsity, £175k Lump Sum, 4 Mile threshold, <600 pupils, plus Mobility

| 36 Secondaries          | 24,899 | 13 | 118,173,034 | £ 104,321  | £ 326,903   | £  | 431,224  |
|-------------------------|--------|----|-------------|------------|-------------|----|----------|
| 8 Academies - Secondary | 7,112  | 1  | 32,101,784  | (£ 38,294) | (£ 326,910) | (£ | 365,204) |
| 44                      | 32,011 | 14 | 150,274,817 | £ 66,027   | (£ 8)       | £  | 66,020   |

| DfE<br>No. | School Name                       | Туре | Pupil Nos | Sparsity<br>Mapping<br>Road Miles | Sparsity<br>Eligibility<br>over 4<br>miles | 13/14 Budget (pre<br>MFG/CAP) | 13/14 (MFG)/Cap | Movement    | Net Variance to<br>13/14 MFG/Cap | %age of<br>variance to<br>13/14<br>Budget | %age<br>Change<br>Key |
|------------|-----------------------------------|------|-----------|-----------------------------------|--|-------------------------------|-----------------|-------------|----------------------------------|---|-----------------------|
| 4041       | Eskdale School                    | SEC  | 280       | 2.37                              |  | £ 1,371,666                   | (£ 80.296)      | £ 16.728    | (£ 63,568)                       | (4.6%)                                    |                       |
|            | Upper Wharfedale School           | SEC  | 294       | 9.64                              | Y  | £ 1.452.607                   | (£ 243,776)     | £ 114.537   | (£ 129,239)                      | (8.9%)                                    |                       |
|            | Nidderdale HS & Community College | SEC  | 351       | 11.00                             | Y  | £ 1,736,508                   | (£ 114,432)     | £ 106,843   | (£ 7,589)                        | (0.4%)                                    |                       |
|            | Caedmon School                    | SEC  | 370       | 4.24                              | Y  | £ 1,829,887                   | £ 13,503        | £ 106,203   | £ 119,707                        | 6.5%                                      |                       |
| 4224       | Brayton HS                        | SEC  | 414       | 3.30                              |  | £ 2,250,113                   | £ 988           | (£ 1,246)   | (£ 259)                          | (0.0%)                                    |                       |
| 4075       | Wensleydale School                | SEC  | 424       | 14.05                             | Y  | £ 1,960,600                   | (£ 162,799)     | £ 97,657    | (£ 65,142)                       | (3.3%)                                    |                       |
| 4004       | Risedale Community College        | SEC  | 444       | 4.57                              | Y  | £ 2,210,947                   | (£ 600,343)     | £ 356,008   | (£ 244,335)                      | (11.1%)                                   |                       |
|            | Northallerton College             | SEC  | 452       | 8.92                              | Y  | £ 2,494,218                   | (£ 11,499)      | £ 97,606    | £ 86,107                         | 3.5%                                      |                       |
| 4605       | St. Francis Xavier School         | SEC  | 461       | 4.90                              | Y  | £ 2,093,618                   | (£ 37,551)      | £ 95,306    | £ 57,755                         | 2.8%                                      |                       |
| 4610       | Holy Family RCS HS, Carlton       | SEC  | 478       | 9.41                              | Y  | £ 2,262,115                   | (£ 60,527)      | £ 92,917    | £ 32,390                         | 1.4%                                      |                       |
| 4604       | St. Augustines RCS, Scarborough   | SEC  | 503       | 2.77                              |  | £ 2,492,230                   | £ 89,572        | (£ 10,349)  | £ 79,223                         | 3.2%                                      |                       |
| 4039       | Whitby Community College          | SEC  | 510       | 18.25                             | Y  | £ 2,895,139                   | £ 93,819        | £ 32,967    | £ 126,786                        | 4.4%                                      |                       |
| 4077       | Malton School                     | SEC  | 521       | 4.07                              | Y  | £ 2,450,560                   | (£ 162,309)     | £ 85,708    | (£ 76,601)                       | (3.1%)                                    |                       |
| 4208       | Aireville School                  | SEC  | 543       | 10.28                             | Y  | £ 2,740,244                   | £ 47,005        | £ 84,083    | £ 131,089                        | 4.8%                                      |                       |
| 4608       | Ermysteds Grammar School          | SEC  | 560       | 0.79                              |  | £ 2,447,065                   | (£ 13,646)      | (£ 13,843)  | (£ 27,489)                       | (1.1%)                                    |                       |
| 4022       | Ryedale School                    | SEC  | 562       | 9.62                              | Y  | £ 2,548,166                   | (£ 170,809)     | £ 82,656    | (£ 88,152)                       | (3.5%)                                    |                       |
| 4205       | Settle HS & Community College     | SEC  | 585       | 17.34                             | Y  | £ 2,733,966                   | (£ 113,520)     | £ 82,235    | (£ 31,286)                       | (1.1%)                                    |                       |
| 4215       | Ripon Grammar School              | SEC  | 587       | 2.78                              |  | £ 2,552,547                   | (£ 38,049)      | (£ 17,066)  | (£ 55,115)                       | (2.2%)                                    |                       |
| 4232       | Barlby HS                         | SEC  | 609       | 5.03                              |  | £ 2,837,291                   | £ 23,461        | (£ 23,941)  | (£ 480)                          | (0.0%)                                    |                       |
| 4221       | Boroughbridge HS                  | SEC  | 626       | 7.34                              |  | £ 2,947,681                   | £ 119,426       | (£ 25,280)  | £ 94,146                         | 3.2%                                      |                       |
| 4150       | Filey School                      | SEC  | 630       | 8.21                              |  | £ 3,353,690                   | £ 307,967       | (£ 27,688)  | £ 280,279                        | 8.4%                                      |                       |
| 4216       | Sherburn HS                       | SEC  | 656       | 8.85                              |  | £ 3,009,601                   | (£ 92,321)      | (£ 26,338)  | (£ 118,659)                      | (3.9%)                                    |                       |
| 4074       | Allertonshire School              | SEC  | 670       | 8.98                              |  | £ 2,982,451                   | £ -             | (£ 26,823)  | (£ 26,823)                       | (0.9%)                                    |                       |
| 4069       | Pindar School                     | SEC  | 710       | 4.83                              |  | £ 3,828,841                   | £ 14,046        | (£ 34,360)  | (£ 20,313)                       | (0.5%)                                    |                       |
| 4054       | Lady Lumleys School               | SEC  | 737       | 10.05                             |  | £ 3,423,700                   | (£ 11,187)      | (£ 36,926)  | (£ 48,114)                       | (1.4%)                                    |                       |
| 4052       | Bedale HS                         | SEC  | 738       | 9.03                              |  | £ 3,332,597                   | £ 33,959        | (£ 39,268)  | (£ 5,309)                        | (0.2%)                                    |                       |
| 4035       | Thirsk School                     | SEC  | 848       | 9.22                              |  | £ 3,944,793                   | £ 139,094       | (£ 49,229)  | £ 89,865                         | 2.3%                                      |                       |
| 4073       | Scalby School                     | SEC  | 953       | 2.11                              |  | £ 4,468,153                   | £ -             | (£ 66,255)  | (£ 66,255)                       | (1.5%)                                    |                       |
| 4047       | Stokesley School                  | SEC  | 957       | 16.73                             |  | £ 4,374,433                   | £ 191,044       | (£ 85,333)  | £ 105,711                        | 2.4%                                      |                       |
| 4005       | Easingwold School                 | SEC  | 990       | 12.71                             |  | £ 4,484,528                   | £ 78,126        | (£ 64,143)  | £ 13,983                         | 0.3%                                      |                       |
| 4609       | St John Fisher RCS HS, Harrogate  | SEC  | 1,005     | 4.25                              |  | £ 4,376,544                   | £ 138,779       | (£ 64,213)  | £ 74,566                         | 1.7%                                      |                       |
|            | Selby HS                          | SEC  | 1,153     | 2.23                              |  | £ 5,516,337                   | £ 451,558       | (£ 83,460)  | £ 368,097                        | 6.7%                                      |                       |
| 4076       | Richmond School                   | SEC  | 1,235     | 3.17                              |  | £ 5,721,285                   | £ -             | (£ 96,390)  | (£ 96,390)                       | (1.7%)                                    |                       |
| 4211       | Tadcaster Grammar School          | SEC  | 1,284     | 10.63                             |  | £ 5,604,760                   | £ -             | (£ 96,381)  | (£ 96,381)                       | (1.7%)                                    |                       |
| 4202       | King James School                 | SEC  | 1,317     | 5.26                              |  | £ 5,958,302                   | £ 102,790       | (£ 101,706) | £ 1,085                          | 0.0%                                      |                       |
| 4070       | Graham School                     | SEC  | 1,442     | 1.33                              |  | £ 7,485,851                   | £ 172,247       | (£ 134,314) | £ 37,933                         | 0.5%                                      |                       |
|            |                                   |      | 24,899.0  |                                   |  |                               | £ 104,321       | £ 326,903   | £ 431,224                        |   |                       |

| Ripon College                    | S ACAD   | 407.0  |  |   |  |  |   |   |   |  |  |  |  |  |
|----------------------------------|--|--|--|---|--|--|---|---|---|--|--|--|--|--|
| apon conege                      | 3 ACAD   | 407.0  | 8.96   | Y   | £  | 2,004,772  | (£  | 266,999)  | £   | 99,390   | (£   | 167,609)   | (8.4%)   |  |
| larrogate High School            | S ACAD   | 476.0  | 1.34   |   | £  | 2,452,545  | (£  | 184,279)  | (£  | 9,357)   | (£   | 193,636)   | (7.9%)   |  |
| kipton Girls HS                  | S ACAD   | 559.0  | 2.10   |   | £  | 2,523,954  | £   | -   | (£  | 13,864)  | (£   | 13,864)  | (0.5%)   |  |
| lorton College                   | S ACAD   | 614.0  | 4.19   |   | £  | 2,905,642  | (£  | 100,507)  | (£  | 22,389)  | (£   | 122,896)   | (4.2%)   |  |
| Rossett School                   | S ACAD   | 1,183.0  | 1.51   |   | £  | 5,418,867  | £   | 381,594   | (£  | 90,819)  | £  | 290,775  | 5.4%   |  |
| it. Aidans COE HS                | S ACAD   | 1,210.0  | 1.55   |   | £  | 5,221,453  | £   | 17,684  | (£  | 86,823)  | (£   | 69,139)  | (1.3%)   |  |
| larrogate Grammar School         | S ACAD   | 1,285.0  | 2.62   |   | £  | 5,512,161  | £   | 28,489  | (£  | 96,491)  | (£   | 68,001)  | (1.2%)   |  |
| South Craven School              | S ACAD   | 1,378.0  | 8.36   |   | £  | 6,062,390  | £   | 85,724  | (£  | 106,557)   | (£   | 20,833)  | (0.3%)   |  |
|                                  |  | 7,112.0  |  |   |  |  | (£  | 38,294)   | (£  | 326,910)   | (£   | 365,204)   |  |  |
|                                  | E  |  |  |   |  |  |   |   |   |  |  |  |  |  |
| lumber of schools gain/breakeven |  |  |  |   |  |  |   | 26  |   | 15   |  | 17   |  |  |
| otal gains                       |  |  |  |   |  |  | £   | 2,530,876.65  | £   | 1,550,845.29   | £  | 1,989,497.42   |  |  |
| verage Gain                      |  |  |  |   |  |  | £   | 97,341.41   | £   | 103,389.69   | £  | 117,029.26   |  |  |
|                                  |  |  |  |   |  |  |   |   |   |  |  |  |  |  |
| lumber of schools losing         |  |  |  |   |  |  |   | 18  |   | 29   |  | 27   |  |  |
| otal losses                      |  |  |  |   |  |  | (£  | 2,464,849.22)   | (£  | 1,550,852.82)  | (£   | 1,923,477.52)  |  |  |
| verage loss                      |  |  |  |   |  |  | (£  | 136,936.07)   | (£  | 53,477.68)   | (£   | 71,239.91)   |  |  |
|                                  | kipton Girls HS<br>orton College<br>sosett School<br>t. Aldans COE HS<br>arrogate Grammar School<br>outh Craven School<br>umber of schools gain/breakeven<br>otal gains<br>verage Gain<br>umber of schools losing<br>otal losses | kipton Girls HS S ACAD<br>orton College S ACAD<br>ossett School S ACAD<br>I. Aldans COE HS S ACAD<br>arrogate Grammar School S ACAD<br>outh Craven School S ACAD<br>umber of schools gain/breakeven<br>otal gains<br>verage Gain<br>umber of schools losing<br>otal losses | kipton Girls HS S ACAD 559.0<br>orton College S ACAD 614.0<br>ossett School S ACAD 1,183.0<br>t. Aidans COE HS S ACAD 1,210.0<br>arrogate Grammar School S ACAD 1,210.0<br>outh Craven School S ACAD 1,285.0<br><b>7,112.0</b><br>umber of schools gain/breakeven<br>otal gains<br>verage Gain<br>umber of schools losing<br>otal losses | kipton Girls HS         S ACAD         559.0         2.10           orton College         S ACAD         614.0         4.19           ossett School         S ACAD         1.183.0         1.51           t. Aidans COE HS         S ACAD         1,210.0         1.55           arrogate Grammar School         S ACAD         1,285.0         2.62           outh Craven School         S ACAD         1,378.0         8.36           7,112.0         T,112.0         1.378         7,112.0 | kipton Girls HS         S ACAD         559.0         2.10           orton College         S ACAD         614.0         4.19           ossett School         S ACAD         1.83.0         1.51           t. Aidans COE HS         S ACAD         1,210.0         1.55           arrogate Grammar School         S ACAD         1,285.0         2.62           both Craven School         S ACAD         1,378.0         8.36           7,112.0         T,112.0         1.378.0         1.378.0           umber of schools gain/breakeven         T,112.0         1.378.0         1.378.0           umber of schools losing         Total losses         Total losses         1.318.0 | kipton Girts HS         S ACAD         559.0         2.10         £           orton College         S ACAD         614.0         4.19         £           ossett School         S ACAD         1,183.0         1.51         £           t. Aidans COE HS         S ACAD         1,183.0         1.55         £           arrogate Grammar School         S ACAD         1,285.0         2.62         £           bouth Craven School         S ACAD         1,378.0         8.36         £           T,112.0 | kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954           orton College         S ACAD         614.0         4.19         £         2,905,642           ossett School         S ACAD         1,83.0         1.51         £         5,418,867           t. Aidans COE HS         S ACAD         1,210.0         1.55         £         5,221,453           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161           outh Craven School         S ACAD         1,378.0         8.36         £         6,062,390           T,112.0           umber of schools gain/breakeven           otal gains           umber of schools losing           otal losses | kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £           orton College         S ACAD         614.0         4.19         £         2,905,642         £           ossett School         S ACAD         1,83.0         1.51         £         5,418,867         £           t. Aldans COE HS         S ACAD         1,210.0         1.55         £         5,221,453         £           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £           obuth Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £           umber of schools gain/breakeven | kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £           orton College         S ACAD         614.0         4.19         £         2,905,642         (£         100,507)           ossett School         S ACAD         1,183.0         1.51         £         5,418,867         £         381,594           t. Aldans COE HS         S ACAD         1,183.0         1.55         £         5,221,453         £         17,684           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £         28,489           pouth Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £         38,294           umber of schools gain/breakeven          26         2,930,876,65         2,903,876,65         £         97,341.41           umber of schools losing          £         2,630,876,65         £         97,341.41           umber of schools losing          18         (£         2,464,849.22)         18 | kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £         -         (£           orton College         S ACAD         614.0         4.19         £         2,905,642         (£         100,507)         (£           ossett School         S ACAD         1,183.0         1.51         £         5,418,867         £         381,594         (£           t. Aidans COE HS         S ACAD         1,183.0         1.55         £         5,221,453         £         17,684         (£           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £         28,489         (£           outh Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £         85,724         (£           T,112.0 | kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £         -         (£         13,864)           orton College         S ACAD         614.0         4.19         £         2,905,642         (£         100,507)         (£         22,385           ossett School         S ACAD         1,183.0         1.51         £         5,418,867         £         381,594         (£         90,819)           t. Aidans COE HS         S ACAD         1,210.0         1.55         £         5,221,453         £         17,684         (£         86,823)           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £         28,489         (£         96,491)           outh Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £         85,724         (£         106,557)           umber of schools gain/breakeven | kipton Girls HS       S ACAD       559.0       2.10       £       2,523,954       £       -       (£       13,864)       (£         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       00,507)       (£       22,389)       (£       90,819)       £       1.864)       (£       90,819)       £       1.864)       (£       90,819)       £       1.864)       (£       90,819)       £       1.51       £       5.418,867       £       381,594       (£       90,819)       £         Aldans COE HS       S ACAD       1,183.0       1.55       £       5.221,453       £       17,684       (£       86,823)       (£         arrogate Grammar School       S ACAD       1,285.0       2.62       £       5,512,161       £       28,489       (£       90,491)       (£         outh Craven School       S ACAD       1,378.0       8.36       £       6,062,390       £       85,724       (£       106,557)       (£         umber of schools gain/breakeven | kipton Girls HS       S ACAD       559.0       2.10       £       2,523,954       £       -       (£       13,864)       (£       13,864)         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       12,886)         ossett School       S ACAD       1,183.0       1.51       £       5,418,867       £       381,594       (£       90,819)       £       2290,775         t. Aidans COE HS       S ACAD       1,210.0       1.55       £       5,221,453       £       17,684       (£       86,823)       (£       69,139)         arrogate Grammar School       S ACAD       1,285.0       2.62       £       5,512,161       £       28,079       (£       106,557)       (£       20,833)       (£       68,001)       68,001)       68,001       68,001       60,062,390       £       5,724       (£       106,557)       (£       20,833)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       3 | kipton Girls HS       S ACAD       559.0       2.10       £       2,523,954       £       -       (£       13,864)       (£       13,864)       (0.5%)         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       13,864)       (0.5%)         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       122,886)       (4.2%)         ossett School       S ACAD       1,81.0       1.51       £       5,418.867       £       381.594       (£       90,819)       £       290,775       5.4%         atrogate Grammar School       S ACAD       1,210.0       1.55       £       5,221,453       £       17,684       (£       86,823)       (£       69,139)       (1.3%)         atrogate Grammar School       S ACAD       1,378.0       8.36       £       6,062,390       £       85,724       (£       106,557)       (£       20,833)       (0.3%)         atl gains       £       2,530,876.65       £       1,550,845.91       £       1,989,497.42       42       325,904       117,029.26 |

| Key           |  |
|---------------|--|
| 20% +         |  |
| 16% - 20%     |  |
| 11% - 15%     |  |
| 6% - 10%      |  |
| 0 - 5%        |  |
| 0 - (5%)      |  |
| (6%) - (10%)  |  |
| (11%) - (15%) |  |
| (16%) - (20%) |  |
| (20%) +       |  |

#### ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

| 318 Primary       | 4 | 11,265  | £ | 159,926,698 | £  | 71,002 |
|-------------------|---|---------|---|-------------|----|--------|
| 1 Academies - Pri |   | 60      | £ | 283,369     | (£ | 1,071) |
| 319               | 4 | \$1,325 | £ | 160,210,066 | £  | 69,931 |

| DfE<br>No.   | School Name   | Туре         | Pupil Nos | 13/14 Budget (pre<br>MFG/CAP)                 | Net Variance to<br>13/14 Prior<br>Attainment<br>Funding | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|--------------|---|--------------|-----------|---|---|--|-----------------------|
|              | Gunnerside Methodist PS<br>Rosedale Abbey CPS                       | PRI<br>PRI   | 8         | £ 152,059<br>£ 160,649                        | £ -<br>£ -  | -                                      |                       |
| 3005         | St. Hildas Ampleforth CE VC PS                                      | PRI          | 13        | £ 164,779                                     | £ 173   | 0.1%                                   |                       |
|              | Goathland PS<br>Bishop Thornton COE PS                              | PRI<br>PRI   | 18<br>18  | £ 177,543<br>£ 174,452                        | (£ 718)<br>£ 235  | (0.4%)<br>0.1%                         |                       |
| 3370         | St. Josephs RCS PS, Bishop Thornton<br>Richard Thorntons CE (VA) PS | PRI<br>PRI   | 18<br>19  | £ 174,263                                     | £ 420<br>£ 309  | 0.2%<br>0.2%                           |                       |
| 3045         | Hackforth and Hornby COE PS   | PRI          | 20        | £ 182,760                                     | £ -   | -                                      |                       |
| 2406<br>3336 | Luttons CPS<br>Ingleby Arncliffe CE VA PS                           | PRI<br>PRI   | 21<br>21  | £ 184,793<br>£ 180,125                        | £ 420<br>£ 283  | 0.2%                                   |                       |
|              | Snape CPS<br>Foston CE VC PS  | PRI<br>PRI   | 23<br>23  | £ 188,873<br>£ 194,832                        | £ 708<br>(£ 1,195)                                      | 0.4%                                   |                       |
| 3358         | Horton in Ribblesdale CE VA PS                                      | PRI          | 24        | £ 189,087                                     | £ 1,132   | 0.6%                                   |                       |
|              | Nun Monkton PS<br>Hirst Courtney and Temple Hirst CPS               | PRI<br>PRI   | 24<br>25  | £ 191,044<br>£ 197,712                        | £ 850<br>(£ 2,036)                                      | 0.4%<br>(1.0%)                         |                       |
| 2060<br>3012 | Oakridge CPS<br>Bilsdale Midcable Chop Gate CE VC PS                | PRI<br>PRI   | 26<br>26  | £ 225,783<br>£ 194,627                        | (£ 342)<br>£ 561  | (0.2%)<br>0.3%                         |                       |
| 3272         | Skelton, Newby Hall COE PS  | PRI          | 27        | £ 204,726                                     | (£ 1,162)   | (0.6%)                                 |                       |
|              | Leeming and Londonderry CPS<br>Eppleby Forcett COE PS               | PRI<br>PRI   | 28<br>28  | £ 201,575<br>£ 201,806                        | (£ 1,025)<br>£ 539                                      | (0.5%)<br>0.3%                         |                       |
|              | Chapel Haddlesey CE VC PS<br>Thornton Watlass COE PS                | PRI<br>PRI   | 28<br>30  | £ 201,327<br>£ 207,416                        | £ 1,466<br>£ 1,693                                      | 0.7%<br>0.8%                           |                       |
| 3289         | Askrigg PS  | PRI<br>PRI   | 30        | £ 207,849                                     | £ 1,769<br>£ 460  | 0.9%                                   |                       |
| 2343         | Fairburn CPS<br>Kettlewell PS                                       | PRI          | 31<br>31  | £ 210,900<br>£ 213,751                        | £ 2,234   | 0.2%<br>1.0%                           |                       |
| 3088<br>3238 | Pickhill COE PS<br>Fountains Earth, Lofthouse CE Endowed PS         | PRI<br>8 PRI | 31<br>32  | £ 213,810<br>£ 212,188                        | £ 523<br>£ 267  | 0.2%<br>0.1%                           |                       |
| 3006         | Arkengarthdale COE PS   | PRI<br>PRI   | 35        | £ 220,764                                     | £ 235   | 0.1%                                   |                       |
| 2041         | Clapham CE VC PS<br>Glaisdale PS                                    | PRI          | 36<br>37  | £ 224,731<br>£ 231,699                        | (£ 1,046)   | 0.3%<br>(0.5%)                         |                       |
|              | Warthill CE VC PS<br>Whorlton Parochial CE VA PS                    | PRI<br>PRI   | 37<br>37  | £ 224,407<br>£ 222,391                        | £ 40<br>£ 804   | 0.0%                                   |                       |
|              | Burnsall VA PS<br>St. Heddas RCPS                                   | PRI          | 37        | £ 224,231<br>£ 230,802                        | $\hat{\mathbf{f}}$ 2,778<br>( $\hat{\mathbf{f}}$ 359)   | 1.2%<br>(0.2%)                         |                       |
| 2081         | North and South Cowton CPS  | PRI          | 38        | £ 229,915                                     | (£ 641)   | (0.3%)                                 |                       |
| 3008         | Osmotherley PS<br>Bainbridge COE Primary & Nursery                  | PRI<br>PRI   | 38<br>38  | £ 228,363<br>£ 225,357                        | £ 76<br>£ 3,048   | 0.0%<br>1.4%                           |                       |
| 3009<br>3165 | Baldersby St. James COE PS<br>West Heslerton CE VC PS               | PRI<br>PRI   | 38<br>38  | £ 232,730<br>£ 227,971                        | (£ 93)<br>£ 185   | (0.0%)<br>0.1%                         |                       |
| 3252         | Kirk Hammerton COE PS   | PRI          | 38        | £ 226,350                                     | £ 1,010   | 0.4%                                   |                       |
| 3161<br>3163 | Sherburn CE VC PS<br>Weaverthorpe CE VC PS                          | PRI<br>PRI   | 39<br>39  | £ 236,892<br>£ 236,567                        | £ 1,664<br>(£ 768)                                      | 0.7%<br>(0.3%)                         |                       |
| 2256         | Castleton CPS<br>Skipton, Ings C P and Nurs S                       | PRI<br>PRI   | 40<br>40  | £ 241,491<br>£ 294,335                        | (£ 8)<br>(£ 1,066)                                      | (0.0%)                                 |                       |
| 3365         | Rathmell CE (VA) PS   | PRI          | 40        | £ 234,287                                     | £ 2,589   | 1.1%                                   |                       |
|              | Farnley CE VA PS<br>Slingsby CPS                                    | PRI<br>PRI   | 40<br>41  | £ 247,052<br>£ 253,573                        | (£ 460)<br>(£ 690)                                      | (0.2%)<br>(0.3%)                       |                       |
| 3065         | Kirkby Fleetham COE PS<br>Kell Bank COE PS                          | PRI<br>PRI   | 41<br>41  | £ 231,681<br>£ 239,647                        | £ 1,885<br>£ 1,105                                      | 0.8%<br>0.5%                           |                       |
| 2063         | Hunton and Arrathorne CPS   | PRI          | 42        | £ 243,010                                     | £ 943   | 0.4%                                   |                       |
|              | Stillington CPS<br>Ingleby Greenhow CE VC PS                        | PRI<br>PRI   | 42        | £ 243,642<br>£ 244,448                        | (£ 1,131)<br>£ 1,463                                    | (0.5%)<br>0.6%                         |                       |
|              | Wykeham CE VC PS<br>Burnt Yates COE PS                              | PRI<br>PRI   | 42<br>42  | £ 240,189<br>£ 237,830                        | £ -<br>£ 364  | -<br>0.2%                              |                       |
| 3376         | St. Josephs RCS PS  | PRI          | 42        | £ 241,696                                     | £ 107   | 0.0%                                   |                       |
|              | West Burton COE PS<br>Hawsker cum Stainsacre CE VC PS               | PRI<br>PRI   | 43<br>43  | £ 239,893<br>£ 262,491                        | £ 2,502<br>(£ 155)                                      | 1.0%<br>(0.1%)                         |                       |
| 3237<br>2042 | Follifoot COE PS<br>Lealholm PS                                     | PRI<br>PRI   | 43        | £ 255,678<br>£ 248,278                        | (£ 685)<br>£ 291  | (0.3%)<br>0.1%                         |                       |
| 3001         | Aiskew Leeming Bar COE PS   | PRI          | 45        | £ 259,925                                     | (£ 1,159)   | (0.4%)                                 |                       |
| 3040<br>3331 | Gillamoor CE VC PS<br>Terrington CE VA PS                           | PRI<br>PRI   | 45<br>45  | £ 248,320<br>£ 246,481                        | £ 1,807<br>(£ 1,256)                                    | 0.7%<br>(0.5%)                         |                       |
|              | Burton Salmon CPS<br>East Cowton COE PS                             | PRI<br>PRI   | 46<br>46  | £ 256,259<br>£ 246,298                        | (£ 194)<br>£ 1,697                                      | (0.1%)<br>0.7%                         |                       |
| 3054         | Hovingham CE VC PS  | PRI          | 46        | £ 255,207                                     | (£ 1,795)   | (0.7%)                                 |                       |
| 3235<br>3258 | Cracoe and Rylstone VC COE PS<br>North Stainley COE PS              | PRI<br>PRI   | 46<br>46  | £ 259,876<br>£ 263,059                        | £         486           £         22                    | 0.2%                                   |                       |
| 3360<br>3025 | Kirkby in Malhamdale United VA PS<br>Danby CE VC S                  | PRI<br>PRI   | 46 47     | £ 242,604<br>£ 263,264                        | £ 1,061<br>£ 2,058                                      | 0.4%<br>0.8%                           |                       |
| 3308         | Egton CE VA PS  | PRI          | 47        | £ 256,411                                     | (£ 287)   | (0.1%)                                 |                       |
| 2321         | St. Hildas RCPS<br>Kettlesing Felliscliffe CPS                      | PRI          | 48<br>49  | £ 280,855<br>£ 255,427                        | (£ 1,710)<br>£ 168                                      | (0.6%)<br>0.1%                         |                       |
|              | Long Marston CE VC PS<br>Austwick COE PS                            | PRI<br>PRI   | 49<br>49  | £ 255,242<br>£ 255,409                        | £ 91<br>(£ 904)   | 0.0%<br>(0.4%)                         |                       |
| 2096<br>2318 | Reeth CPS<br>Drax CPS   | PRI<br>PRI   | 50<br>50  | £ 266,134<br>£ 269,483                        | £ 1,620<br>£ 713  | 0.6%<br>0.3%                           |                       |
| 3256         | Markington COE PS   | PRI          | 51        | £ 273,033                                     | (£ 2,966)   | (1.1%)                                 |                       |
|              | Snainton CE VC PS<br>St. Nicholas COE PS                            | PRI<br>PRI   | 52<br>52  | £ 274,478<br>£ 269,183                        | (£ 1,763)<br>(£ 939)                                    | (0.6%)<br>(0.3%)                       |                       |
|              | Barton COE PS<br>Carlton & Faceby CE VA PS                          | PRI<br>PRI   | 53<br>54  | £ 279,836<br>£ 269,107                        | £ 735<br>£ 2,069  | 0.3%<br>0.8%                           |                       |
| 2250         | Brompton & Sawdon CPS   | PRI          | 55        | £ 272,990                                     | £ 342   | 0.1%                                   |                       |
| 3208         | Settrington All Saints CE VC PS<br>Melsonby Methodist PS            | PRI<br>PRI   | 57<br>57  | £ 289,414<br>£ 281,504                        | (£ 1,617)<br>£ 1,276                                    | (0.6%)<br>0.5%                         |                       |
|              | The Boyle & Petyt PS<br>Hellifield CPS                              | PRI<br>PRI   | 57<br>59  | £ 280,131<br>£ 282,433                        | £ 386<br>£ 1,018  | 0.1%<br>0.4%                           |                       |
| 3223         | Barlow COE PS   | PRI          | 59        | £ 278,678                                     | £ 3,978   | 1.4%                                   |                       |
| 2324         | Grewelthorpe COE PS<br>Giggleswick PS                               | PRI          | 59<br>60  | £         289,111           £         288,221 | (£ 725)<br>£ 2,062                                      | (0.3%)<br>0.7%                         |                       |
| 2335<br>2405 | Summerbridge CPS<br>Leavening CPS                                   | PRI<br>PRI   | 60<br>60  | £ 292,461<br>£ 287,369                        | (£ 2,248)<br>£ 3,227                                    | <mark>(0.8%)</mark><br>1.1%            |                       |
| 3362         | Long Preston Endowed VA PS  | PRI          | 60        | £ 289,631                                     | £ 938   | 0.3%                                   |                       |
|              | Sinnington CPS<br>Grassington CE (VC) PS                            | PRI<br>PRI   | 61<br>61  | £ 294,790<br>£ 287,104                        | £ 2,075<br>£ 1,629                                      | 0.7%<br>0.6%                           |                       |
|              | Marwood CE VC Inf. S<br>Middleham CE Aided S                        | PRI<br>PRI   | 62<br>62  | £ 313,947<br>£ 287,191                        | (£ 756)<br>£ 3,841                                      | (0.2%)<br>1.3%                         |                       |
| 2150         | Alanbrooke CPS<br>Ravensworth COE PS                                | PRI          | 63<br>63  | £ 313,525                                     | (£ 467)   | (0.1%)                                 |                       |
| 3099         | Sand Hutton CE VC PS  | PRI          | 63        | £ 305,730                                     | (£ 156)   | (0.1%)                                 |                       |
|              | All Saints RCPS<br>Great Ouseburn CPS                               | PRI<br>PRI   | 63<br>64  | £ 300,842<br>£ 298,101                        |   | 0.1%<br>0.2%                           |                       |
| 2354         | Sicklinghall CPS<br>Hackness CE VC PS                               | PRI          | 64<br>64  | £ 295,795<br>£ 303,279                        | £ 3,701   | 1.3%<br>0.1%                           |                       |
| 3109         | South Kilvington CE VC PS   | PRI          | 65        | £ 306,865                                     | £ 1,459   | 0.5%                                   |                       |
|              | Spennithorne COE PS<br>Beckwithshaw CPS                             | PRI<br>PRI   | 65<br>66  | £ 304,289<br>£ 302,901                        | (£ 710)<br>£ 1,911                                      | (0.2%)<br>0.6%                         |                       |
| 2165         | Dishforth Airfield CPS  | PRI          | 67        | £ 314,534                                     | (£ 2,881)   | (0.9%)                                 |                       |
| 3139         | Scotton Lingerfield CPS<br>Fylingdales CE VC PS                     | PRI<br>PRI   | 67<br>67  | £ 313,438<br>£ 303,407                        | (£ 84)<br>£ 537   | (0.0%)<br>0.2%                         |                       |
|              | Burton Leonard COE PS<br>Staveley CPS                               | PRI<br>PRI   | 68<br>70  | £ 303,222<br>£ 312,053                        | £ 810<br>(£ 1,780)                                      | 0.3%<br>(0.6%)                         |                       |
| 3304         | St. Peters Brafferton CE VA PS                                      | PRI          | 71        | £ 309,018                                     | £ 1,970   | 0.6%                                   |                       |
| 2061         | Saxton CE VC PS<br>Staithes, Seton CPS                              | PRI<br>PRI   | 72<br>73  | £ 319,053<br>£ 398,809                        | (£ 219)<br>(£ 1,112)                                    | (0.1%)<br>(0.3%)                       |                       |
| 2075<br>2151 | Nawton CPS<br>Welburn CPS   | PRI<br>PRI   | 73<br>73  | £ 323,709<br>£ 326,828                        | £ 915<br>£ 105  | 0.3%                                   |                       |
| 3277         | Threshfield S   | PRI          | 73        | £ 320,256                                     | £ 4,360   | 1.4%                                   |                       |
| 2186<br>2247 | Sheriff Hutton PS<br>Appleton Wiske CPS                             | PRI<br>PRI   | 74<br>74  | £         327,252           £         325,236 | £ 1,562<br>(£ 303)                                      | 0.5%<br>(0.1%)                         |                       |
| 2338         | Glasshouses CPS   | PRI          | 74        | £ 317,906                                     | £ 2,172   | 0.7%                                   |                       |

#### ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

| 318 Primary       | 41,265 | £ | 159,926,698 | £  | 71,002 |
|-------------------|--------|---|-------------|----|--------|
| 1 Academies - Pri | 60     | £ | 283,369     | (£ | 1,071) |
| 319               | 41,325 | £ | 160,210,066 | £  | 69,931 |

| DfE<br>No.   | School Name   | Туре       | Pupil Nos  | 13/14 Budget (pre<br>MFG/CAP)                 | Net Variance to<br>13/14 Prior<br>Attainment<br>Funding   | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|--------------|---|------------|------------|---|---|--|-----------------------|
| 3027<br>3020 | Dishforth CE voluntary Controlled PS<br>Crakehall COE PS                  | PRI<br>PRI | 74<br>76   | £ 320,007<br>£ 344,714                        | £ 556<br>(£ 1,146)  | 0.2%<br>(0.3%)                         |                       |
| 3240<br>3271 | Goldsborough COE PS<br>Sharow COE PS                                      | PRI        | 76         | £ 327,639<br>£ 338,860                        | $\hat{\mathbf{f}}_{1}$ $\hat{\mathbf{f}}_{2}$ $\hat{\mathbf{f}}_{1}$ $\hat{\mathbf{f}}_{2}$ | 0.0%                                   |                       |
| 3902         | Sacred Heart RCPS   | PRI        | 76         | £ 371,235                                     | (£ 3,472)   | (0.9%)                                 |                       |
| 2360<br>3057 | Thornton in Craven CPS<br>Husthwaite CE VC PS                             | PRI<br>PRI | 77<br>77   | £ 331,739<br>£ 335,816                        | £ 714<br>£ 1,024  | 0.2%<br>0.3%                           |                       |
| 2347<br>3357 | Darley CPS<br>Dacre Braithwaite COE PS                                    | PRI<br>PRI | 78<br>79   | £ 335,104<br>£ 329,440                        | (£ 160)<br>£ 1,845  | (0.0%)<br>0.6%                         |                       |
| 3363<br>2056 | Marton-cum-Grafton CE VA PS<br>Hawes CPS                                  | PRI        | 80<br>83   | £ 333,364<br>£ 357,701                        | £ 1,686<br>(£ 718)  | 0.5%                                   |                       |
| 2171         | Linton-on-Ouse PS   | PRI        | 83         | £ 348,089                                     | £ 2,527   | 0.7%                                   |                       |
| 2301<br>3226 | Appleton Roebuck PS<br>Birstwith COE PS                                   | PRI<br>PRI | 83<br>86   | £ 349,997<br>£ 362,304                        | £ 2,623<br>£ 2,715  | 0.7%<br>0.7%                           |                       |
| 3266<br>2404 | Fountains COE PS<br>Langton PS  | PRI<br>PRI | 86<br>87   | £         362,366           £         364,103 | (£ 1,855)<br>£ 1,008  | (0.5%)<br>0.3%                         |                       |
| 3249<br>3260 | Kirkby Malzeard COE PS<br>North Rigton CE (C) PS                          | PRI<br>PRI | 87<br>87   | £ 352,799<br>£ 359,534                        | £ 1,623<br>£ 1,602  | 0.5%<br>0.4%                           |                       |
| 3069<br>3261 | Lythe CE VC PS<br>Ripley Endowed (CE) PS                                  | PRI        | 88         | £ 406,251<br>£ 370,998                        | (£ 4,012)<br>£ 2,263  | (1.0%)<br>0.6%                         |                       |
| 3285         | Gargrave CE VC PS   | PRI        | 88         | £ 365,806                                     | £ 779   | 0.2%                                   |                       |
|              | Ainderby Steeple COE PS<br>Knayton CE VC PS                               | PRI<br>PRI | 89<br>89   | £ 364,877<br>£ 365,531                        | £ 1,326<br>£ 2,907  | 0.4%<br>0.8%                           |                       |
| 3242<br>3035 | Green Hammerton COE PS<br>Sleights CE VC PS                               | PRI<br>PRI | 89<br>90   | £365,011£374,519                              | (£ 1,348)<br>(£ 476)  | (0.4%)<br>(0.1%)                       |                       |
| 3113<br>3225 | Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS                     | PRI<br>PRI | 90<br>90   | £ 361,083<br>£ 371,973                        | £ 623<br>(£ 491)  | 0.2%<br>(0.1%)                         |                       |
|              | St. Georges RCPS<br>Crayke CE VC PS                                       | PRI        | 90<br>91   | £ 441,744<br>£ 360,773                        | £ 1,923<br>£ 2,127  | 0.4%                                   |                       |
| 3264         | Roecliffe COE PS  | PRI        | 91         | £ 365,361                                     | £ 1,915   | 0.5%                                   |                       |
| 3361<br>3055 | All Saints COE PS<br>Huby CE VC PS  | PRI<br>PRI | 92<br>93   | £ 369,603<br>£ 368,526                        | £ 541<br>£ 2,435  | 0.1%<br>0.7%                           |                       |
| 3248<br>3275 | Killinghall COE PS<br>Spofforth CE (Controlled) PS                        | PRI<br>PRI | 95<br>95   | £ 397,093<br>£ 388,547                        | £ 462<br>(£ 977)  | 0.1%<br>(0.3%)                         |                       |
| 3301         | Bolton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS                  | PRI        | 96<br>96   | £ 376,271<br>£ 380,913                        | £ 5,093<br>£ 3,462  | 1.4%                                   |                       |
| 2302         | Askwith CPS   | PRI        | 99         | £ 398,611                                     | £ 1,055   | 0.3%                                   |                       |
| 2387<br>3150 | Camblesforth CPS<br>Cliffe VC PS  | PRI<br>PRI | 99<br>99   | £         398,274           £         403,064 | £ 1,013<br>(£ 2,238)  | 0.3%<br>(0.6%)                         |                       |
| 3319<br>3245 | Masham CE VA PS<br>Hampsthwaite COE PS                                    | PRI<br>PRI | 99<br>100  | £ 386,140<br>£ 402,069                        | £ 609<br>(£ 393)  | 0.2%<br>(0.1%)                         |                       |
| 3276<br>3600 | Sutton in Craven CE VC PS<br>St. Benedicts RCPS, Ampleforth               | PRI<br>PRI | 100<br>100 | £ 406,632<br>£ 391,332                        | (£ 1,660)<br>£ 1,699  | (0.4%)<br>0.4%                         |                       |
| 3253         | Kirk Smeaton CE (VC) PS   | PRI        | 101        | £ 417,016                                     | £ 678   | 0.2%                                   |                       |
|              | Lothersdale CPS<br>Rillington CPS   | PRI        | 103<br>103 | £         402,121           £         419,755 | (£ 890)<br>£ 343  | (0.2%)<br>0.1%                         |                       |
| 3609         | Topcliffe CE VC PS<br>St. Marys RCPS                                      | PRI<br>PRI | 103<br>103 | £ 398,094                                     | (£ 1,018)<br>£ 4,821  | (0.3%)<br>1.2%                         |                       |
|              | Sessay CE VC PS<br>Ruswarp CE VC PS                                       | PRI<br>PRI | 104<br>104 | £ 394,985<br>£ 427,557                        | £ 4,085<br>(£ 3,905)  | 1.0%<br>(0.9%)                         |                       |
| 3227         | Bishop Monkton COE PS<br>Moorside Inf. S                                  | PRI<br>PRI | 104<br>107 |   | £ 1,447   | 0.4%                                   |                       |
| 3610         | St. Josephs RCPS  | PRI        | 107        | £ 409,940                                     | £ 4,368   | 1.1%                                   |                       |
| 3315         | Kellington PS<br>Kirkby and Great Broughton CE VA PS                      | PRI<br>PRI | 109<br>110 | £ 421,697                                     | (£ 1)<br>£ 1,466  | (0.0%)<br>0.3%                         |                       |
|              | Hertford Vale CE VC PS<br>Croft COE PS                                    | PRI<br>PRI | 112<br>114 | £ 456,368<br>£ 439,349                        | £ 3,643<br>£ 394  | 0.8%<br>0.1%                           |                       |
|              | Carleton Endowed S<br>Harrogate, New Park CPS                             | PRI<br>PRI | 115<br>116 |   | £ 113<br>£ 2,167  | 0.0%<br>0.5%                           |                       |
|              | South Otterington CE VC PS<br>Ingleton PS                                 | PRI<br>PRI | 117<br>118 | £ 434,203<br>£ 439,805                        |   | 0.6%                                   |                       |
| 2392         | Tadcaster East CPS  | PRI        | 120        | £ 448,160                                     | £ 5,694   | 1.3%                                   |                       |
| 2317         | High Bentham CPS<br>Cowling CPS   | PRI<br>PRI | 123<br>123 | £ 466,988<br>£ 456,131                        | (£ 470)<br>(£ 53)   | (0.1%)<br>(0.0%)                       |                       |
| 2316         | Barkston Ash RCPS<br>Cononley CPS   | PRI<br>PRI | 124<br>125 |   | £ 158<br>£ 780  | 0.0%<br>0.2%                           |                       |
|              | Thornton Dale CE VC PS<br>Woodfield PS                                    | PRI<br>PRI | 128<br>129 | £ 470,399<br>£ 532,690                        | £ 2,163<br>£ 2,481  | 0.5%<br>0.5%                           |                       |
| 3282         | Wistow Parochial CE VC PS<br>Kildwick CE (VC) PS                          | PRI        | 129        | £ 490,153                                     | 2,101<br>(£ 156)<br>£ 1,322   | (0.0%)<br>0.3%                         |                       |
| 2367         | Moorside Jnr S  | PRI        | 130        | £ 514,933                                     | £ -   | -                                      |                       |
|              | Kirby Hill COE PS<br>Hensall CPS  | PRI<br>PRI | 130<br>132 | £ 529,162<br>£ 496,623                        | £ 173<br>£ 1,091  | 0.0%<br>0.2%                           |                       |
|              | Brompton CPS<br>Escrick CE VC PS  | PRI<br>PRI | 136<br>140 |   | £ 2,546<br>£ 976  | 0.5%<br>0.2%                           |                       |
| 3372         | St. Wilfrids RCS PS<br>Scarborough, Overdale CPS                          | PRI<br>PRI | 140<br>142 | £ 511,522<br>£ 665,141                        | (£ 800)<br>£ 4,819  | <mark>(0.2%)</mark><br>0.7%            |                       |
| 2310         | Bradleys Both CPS   | PRI        | 143        | £ 517,590                                     | (£ 379)   | (0.1%)                                 |                       |
| 3079         | Helmsley CPS<br>Middleton Tyas COE PS                                     | PRI<br>PRI | 146<br>146 | £ 545,392                                     | £ 2,647<br>(£ 914)  | 0.5%<br>(0.2%)                         |                       |
|              | Christ Church CE Voluntary (Controlled) PS<br>West Cliff PS               | PRI<br>PRI | 147<br>148 | £         599,742           £         598,565 | £ 531<br>(£ 6,507)  | 0.1%<br>(1.1%)                         |                       |
|              | Barrowcliff Nursery & Infant<br>North Duffield CPS                        | PRI<br>PRI | 149<br>149 |   | (£ 6,621)<br>£ 5,128  | (0.9%)<br>1.0%                         |                       |
| 3355         | Cawood CE VA PS<br>Barlby Bridge CPS                                      | PRI        | 149<br>152 | £ 522,154                                     | $(\pounds 110)$<br>(£ 1,075)  | (0.0%)                                 |                       |
| 3373         | St. Marys RCPS  | PRI        | 152        | £ 575,809                                     | £ 446   | (0.2%)<br>0.1%                         |                       |
| 3053<br>3614 | Hipswell COE PS<br>St. Marys RCPS   | PRI<br>PRI | 154<br>154 | £ 580,691<br>£ 552,155                        | (£ 5,394)<br>£ 3,909  | (0.9%)<br>0.7%                         |                       |
|              | Hambleton CE VC PS<br>Scarborough, Braeburn Inf. and Nurs S               | PRI<br>PRI | 155<br>157 | £ 546,530<br>£ 779,125                        | (£ 4,256)<br>(£ 8,173)  | (0.8%)<br>(1.0%)                       |                       |
| 2245         | Alne PS   | PRI        | 158        | £ 536,475                                     | £ 1,592   | 0.3%                                   |                       |
| 3231         | Brotherton & Byram CPS<br>Brayton CE VC Inf. S                            | PRI<br>PRI | 159<br>160 | £ 628,424<br>£ 565,834                        | £ 483<br>(£ 1,003)  | 0.1%                                   |                       |
| 2065         | Ripon, Greystone CPS<br>Leyburn CPS                                       | PRI<br>PRI | 167<br>168 | ,   | (£ 1,191)<br>£ 7,119  | (0.2%)<br>1.2%                         |                       |
|              | Carlton-in-Snaith CPS<br>Filey CE VC Inf. and Nurs S                      | PRI<br>PRI | 169<br>169 | £ 572,662<br>£ 698,889                        | £ 742<br>(£ 5,536)  | 0.1%<br>(0.8%)                         |                       |
| 2242         | Alverton Infant & Nursery<br>Saltergate Inf. S                            | PRI<br>PRI | 170<br>171 | £ 727,693<br>£ 654,444                        | $(\pounds 5,365)$<br>$(\pounds 2,400)$  | (0.7%)<br>(0.4%)                       |                       |
| 2359         | Sutton in Craven CPS  | PRI        | 172        | £ 600,412                                     | (£ 3,444)   | (0.6%)                                 |                       |
| 2109         | Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S         | PRI<br>PRI | 172<br>173 | £ 824,810                                     | £ -   | (0.1%)                                 |                       |
| 2163         | Scarborough, Braeburn C Jnr S<br>Northallerton, Mill Hill CPS             | PRI<br>PRI | 174<br>174 | £ 673,852                                     | (£ 3,381)   | - (0.5%)                               |                       |
| 3278         | Tockwith CE VC PS<br>East Ayton CPS                                       | PRI<br>PRI | 174<br>175 | £ 592,034                                     | £ 524   | 0.1%                                   |                       |
| 2224         | Cayton CPS  | PRI        | 176        | £ 617,820                                     | £ 7,399   | 1.2%<br>(0.0%)                         |                       |
| 2383<br>2252 | Harrogate, Coppice Valley CPS<br>Carlton Miniott CPS                      | PRI        | 176<br>177 | £ 597,645                                     | £ 5,339   | 0.9%                                   |                       |
| 2357         | Boroughbridge PS<br>South Milford CPS                                     | PRI<br>PRI | 180<br>180 | £ 607,621                                     | £ 1,928<br>(£ 616)  | 0.3%<br>(0.1%)                         |                       |
| 2380         | Sherburn In Elmet, Hungate CPS<br>Forest of Galtres Anglican/Methodist PS | PRI<br>PRI | 180<br>182 | £ 618,318                                     | £ 3,027   | 0.5%                                   |                       |
| 2424         | Harrogate, Saltergate C Jnr S<br>Whitby, East Whitby PS                   | PRI        | 183<br>184 | £ 717,124                                     |   | (0.7%)                                 |                       |
| 2246         | Amotherby CPS   | PRI        | 184        | £ 611,751                                     | £ 4,199   | 0.7%                                   |                       |
| 3270         | Hunmanby PS<br>Settle CE VC PS  | PRI<br>PRI | 185<br>185 | £ 651,347                                     | (£ 2,224)<br>(£ 3,777)  | (0.3%)<br>(0.6%)                       |                       |
| 2402         | Hemingbrough CPS  | PRI        | 186        | £ 628,134                                     | £ 9,165   | 1.5%                                   |                       |

#### ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

| 318 Primary       | 41,265 | £ | 159,926,698 | £  | 71,002 |
|-------------------|--------|---|-------------|----|--------|
| 1 Academies - Pri | 60     | £ | 283,369     | (£ | 1,071) |
| 319               | 41,325 | £ | 160,210,066 | £  | 69,931 |

| DfE<br>No.   | School Name  | Туре       | Pupil Nos  | 13 | /14 Budget (pre<br>MFG/CAP) | N              | let Variance to<br>13/14 Prior<br>Attainment<br>Funding | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|--------------|--|------------|------------|----|-----------------------------|----------------|---|--|-----------------------|
| 2421         | Sherburn In Elmet, Athelstan CPS                                     | PRI        | 186        | £  | 643,876                     | (£             | 1,613)  | (0.3%)                                 |                       |
| 3251         | Kirk Fenton Parochial CE VC PS                                       | PRI        | 190        | £  | 648,276                     | (£             | 5,897)  | (0.9%)                                 |                       |
| 2212         | Catterick Garrison, Carnagill CPS                                    | PRI        | 191        | £  | 668,625                     | (~<br>(£       | 3,829)  | (0.6%)                                 |                       |
| 2410         | Riccall CPS  | PRI        | 191        | £  | 639,763                     | (£             | 2,587)  | (0.4%)                                 |                       |
| 2235         | Pickering C Inf. S   | PRI        | 192        | £  | 649,195                     | (£             | 4,424)  | (0.7%)                                 |                       |
| 2167         | Colburn CPS  | PRI        | 194        | £  | 803,713                     | (£             | 5,171)  | (0.6%)                                 |                       |
| 2118         | Scarborough, Hinderwell CPS  | PRI        | 196        | £  | 829,280                     | (£             | 2,115)  | (0.3%)                                 |                       |
| 2189         | Catterick Garrison, Wavell C Inf. S                                  | PRI        | 198        | £  | 685,924                     | (£             | 6,918)  | (1.0%)                                 |                       |
| 2389         | Knaresborough, Meadowside CPS  | PRI        | 199        | £  | 710,432                     | (£             | 1,726)  | (0.2%)                                 |                       |
| 3375         | St. Stephens RCS PS  | PRI        | 200        | £  | 694,203                     | (£             | 237)  | (0.0%)                                 |                       |
| 2217         | Whitby, Stakesby CPS   | PRI        | 201        | £  | 763,230                     | (£             | 5,704)  | (0.7%)                                 |                       |
| 2418<br>3236 | Selby, Longmans Hill CPS<br>Embsay CE VC PS                          | PRI<br>PRI | 201<br>201 | £  | 702,919<br>663,356          | (£             | <u>986)</u><br>200)                                     | (0.1%)<br>(0.0%)                       |                       |
|              | Holy Trinity CE Inf. S   | PRI        | 201        | £  | 679,316                     | (£<br>(£       | 3,984)  | (0.6%)                                 |                       |
| 2365         | Skipton, Greatwood CPS   | PRI        | 201        | £  | 809,619                     | (£             | 10,714)   | (1.3%)                                 |                       |
| 3257         | Monk Fryston CE VC PS  | PRI        | 202        | £  | 666,799                     | £              | 720   | 0.1%                                   |                       |
| 2233         | Lindhead S   | PRI        | 205        | £  | 670,862                     | £              | 969   | 0.1%                                   |                       |
|              | Whitley and Eggborough CPS   | PRI        | 205        | £  | 678,425                     | £              | 1,565   | 0.2%                                   |                       |
| 2379         | Brayton C Jnr S  | PRI        | 205        | £  | 685,630                     | £              | -   | -                                      |                       |
| 3371         | St. Marys RCS PS   | PRI        | 205        | £  | 684,867                     | £              | 280   | 0.0%                                   |                       |
|              | Hutton Rudby PS  | PRI        | 206        | £  | 677,804                     | (£             | 1,096)  | (0.2%)                                 |                       |
| 3378         | St. Josephs RCS PS   | PRI        | 206        | £  | 706,363                     | (£             | 1,174)  | (0.2%)                                 |                       |
|              | Kirkbymoorside CPS   | PRI        | 207        | £  | 692,571                     | £              | -   | -                                      |                       |
| 3262         | Ripon Cathedral COE PS   | PRI        | 208        | £  | 798,318                     | (£             | 2,963)  | (0.4%)                                 |                       |
|              | Brompton-on-Swale COE PS   | PRI        | 209        | £  | 679,954                     | £              | 2,013   | 0.3%                                   |                       |
|              | Whitby, Airy Hill CPS  | PRI        | 211        | £  | 798,808                     | £              | 5,115   | 0.6%                                   |                       |
| 3274         | Skipton Parish Church CE VC PS                                       | PRI        | 214        | £  | 827,369                     | (£             | 9,433)  | (1.1%)                                 |                       |
| 3615         | St. Peters RCPS  | PRI        | 214        | £  | 757,958                     | £              | 4,921   | 0.6%                                   |                       |
| 2332         | Harrogate, Starbeck CPS  | PRI        | 217        | £  | 753,934                     | (£             | 553)  | (0.1%)                                 |                       |
| 2426         | Great Ayton, Roseberry CPS   | PRI        | 218        | £  | 785,220                     | £              | 3,751   | 0.5%                                   |                       |
| 2356         | Skipton, Water Street CPS  | PRI        | 219        | £  | 744,670                     | £              | 2,167   | 0.3%                                   |                       |
| 2206<br>2368 | Wheatcroft CPS   | PRI<br>PRI | 221<br>221 | £  | 804,945                     | £<br>(£        | <u>689</u><br>2,701)                                    | 0.1%                                   |                       |
| 2366         | Harrogate, Hookstone Chase CPS<br>Catterick Garrison, Wavell C Jnr S | PRI        | 221        | £  | 764,350<br>750,598          | £              | 2,701)  | (0.4%)                                 |                       |
| 2237         | Thirsk CPS   | PRI        | 222        | £  | 877,228                     | <u>۲</u><br>(£ | 3,345)  | (0.4%)                                 |                       |
| 2331         | Oatlands Inf. S  | PRI        | 224        | £  | 711,103                     | (£             | 726)  | (0.1%)                                 |                       |
| 2351         | Selby CPS  | PRI        | 229        | £  | 1,004,221                   | (£             | 3,810)  | (0.4%)                                 |                       |
| 2390         | Selby, Barwic Parade CPS   | PRI        | 233        | £  | 967,092                     | £              | 1,011   | 0.1%                                   |                       |
| 2166         | Leeming RAF CPS  | PRI        | 236        | £  | 783,525                     | (£             | 5,474)  | (0.7%)                                 |                       |
| 2183         | Sowerby CPS  | PRI        | 237        | £  | 796,140                     | (£             | 3,294)  | (0.4%)                                 |                       |
| 2225         | Broomfield   | PRI        | 240        | £  | 819,514                     | (£             | 409)  | (0.0%)                                 |                       |
| 2080         | Applegarth PS  | PRI        | 244        | £  | 821,837                     | £              | 626   | 0.1%                                   |                       |
| 2074         | Malton CPS   | PRI        | 245        | £  | 807,864                     | £              | 3,239   | 0.4%                                   |                       |
| 2393         | Glusburn CPS   | PRI        | 249        | £  | 812,808                     | £              | 718   | 0.1%                                   |                       |
| 2381         | Thorpe Willoughby CPS  | PRI        | 254        | £  | 845,995                     | (£             | 2,736)  | (0.3%)                                 |                       |
| 3268         | Selby Abbey CE VC PS   | PRI        | 265        | £  | 1,076,228                   | £              | 2,987   | 0.3%                                   |                       |
| 2222         | Pickering C Jnr S  | PRI        | 268        | £  | 841,392                     | £              | -   | -                                      |                       |
|              | Harrogate, Grove Road CPS  | PRI        | 272        | £  | 992,205                     | (£             | 10,333)   | (1.0%)                                 |                       |
|              | Filey Jnr S<br>Richmond COE PS                                       | PRI<br>PRI | 274        |    | 1,025,643                   |                | - 9,354   | -<br>1.0%                              |                       |
| 3326         | St. Martins CE VA PS   | PRI        | 275<br>275 |    | 910,268<br>944,513          | £              | 2,188   | 0.2%                                   |                       |
|              | Holy Trinity CE Jnr S  | PRI        | 275        |    | 875,286                     | £              | 2,100   | -                                      |                       |
| 2097         | Romanby PS   | PRI        | 278        | _  | 859,691                     | £              | 4,796   | 0.6%                                   |                       |
|              | Richard Taylor COE PS  | PRI        | 278        |    | 865,183                     | £              | 12,460  | 1.4%                                   |                       |
| 3377         | St. Roberts RCS PS   | PRI        | 279        | £  | 906,949                     | £              | 5,569   | 0.6%                                   |                       |
|              | Harrogate, St. Peters COE PS   | PRI        | 280        | £  | 945,869                     | ~<br>(£        | 7,435)  | (0.8%)                                 |                       |
| 3010         | Bedale COE PS  | PRI        | 285        |    | 883,023                     | £              | 4,717   | 0.5%                                   |                       |
| 2164         | Easingwold CPS   | PRI        | 289        | £  | 976,667                     | £              | 412   | 0.0%                                   |                       |
| 2114         | Scarborough, Friarage CPS  | PRI        | 291        | £  | 1,268,564                   | (£             | 5,490)  | (0.4%)                                 |                       |
|              | Harrogate, Oatlands C Jnr S  | PRI        | 295        |    | 902,737                     | £              | -   | -                                      |                       |
| 2401         | Barlby CPS   | PRI        | 304        |    | 1,056,580                   | £              | 3,617   | 0.3%                                   |                       |
| 2328         | Harrogate, Bilton Grange CPS   | PRI        | 308        |    | 1,011,020                   | £              | 5,170   | 0.5%                                   |                       |
|              | Richmond Methodist PS  | PRI        | 316        | £  | 992,087                     | £              | 5,953   | 0.6%                                   |                       |
|              | Knaresborough St Johns Primary School                                | PRI        | 328        |    | 1,071,858                   | (£             | 3,966)  | (0.4%)                                 |                       |
|              | Harrogate, Pannal CPS  | PRI        | 334        |    | 998,617                     | £              | 3,324   | 0.3%                                   |                       |
| 2117         | Gladstone Road Inf. S  | PRI        | 348        |    | 1,343,763                   | (£             | 12,769)   | (1.0%)                                 |                       |
| 2139         | Stokesley CPS  | PRI<br>PRI | 350<br>358 |    | 1,201,584                   | £              | 2,206   | 0.2%                                   |                       |
| 2173<br>2223 | Catterick Garrison, Le Cateau CPS<br>Seamer and Irton CPS            | PRI        | 358        |    | 1,137,708<br>1,167,760      | £              | 2,390   | (0.2%)                                 |                       |
| 2427         | Tadcaster, Riverside CPS   | PRI        | 379        |    | 1,127,816                   | £)<br>£        | 10,302  | 0.9%                                   |                       |
|              | Rossett Acre PS  | PRI        | 421        | £  | 1,239,658                   | £              | 10,302  | 0.9%                                   |                       |
|              | Western PS   | PRI        | 421        |    | 1,269,482                   | £<br>(£        | 622)  | (0.0%)                                 |                       |
|              | Norton CPS   | PRI        | 425        | £  | 1,422,951                   | £              | 6,122   | 0.4%                                   |                       |
| 2364         | Willowtree CPS   | PRI        | 427        | £  | 1,450,460                   | £              | 4,596   | 0.3%                                   |                       |
| 2076         | Newby and Scalby PS  | PRI        | 432        | £  | 1,327,136                   | £              | 903   | 0.1%                                   |                       |
|              | Knaresborough, Aspin Park CPS  | PRI        | 433        | £  | 1,249,288                   | £              | 8,235   | 0.7%                                   |                       |
| 2116         | Gladstone Road Jnr S   | PRI        | 453        | £  | 1,712,504                   | £              | -   | -                                      |                       |
| 2120         | Scarborough, Northstead CPS  | PRI        | 606        | £  | 2,199,304                   | (£             | 34,413)   | (1.6%)                                 |                       |
|              |  |            | 41,265.0   |    |                             | £              | 71,002  |  |                       |
|              |  |            |            |    |                             |                |   | 1                                      |                       |

| 2047 Great Smeaton CPS                 | P ACAD | 60.0 | £ | 283,368.60 | (£ | 1,071)     | (0.4%) |  |
|--|--------|------|---|------------|----|------------|--------|--|
|  |        | 60.0 |   |            | (£ | 1,071)     |        |  |
|  |        |      |   |            |    |            |        |  |
| Number of schools gain / breakeven /c  | apped  |      |   |            |    | 194        |        |  |
| Total gains                            |        |      |   |            | £  | 383,285.32 |        |  |
| Average Gain                           |        |      |   |            | £  | 1,975.70   |        |  |
| · · · · · · ·                          |        |      |   |            |    |            |        |  |
| Number of schools losing / requiring M | FG     |      |   |            |    | 125        |        |  |

| Number of schools losing / requiring MFG |    | 120         |
|--|----|-------------|
| Total losses                             | (£ | 313,354.46) |
| Average loss                             | (£ | 2,506.84)   |
|  |    |             |

| Кеу           |  |
|---------------|--|
| 20% +         |  |
| 16% - 20%     |  |
| 11% - 15%     |  |
| 6% - 10%      |  |
| 0 - 5%        |  |
| 0 - (5%)      |  |
| (6%) - (10%)  |  |
| (11%) - (15%) |  |
| (16%) - (20%) |  |
| (20%) +       |  |

#### ILLUSTRATIVE TABLE 2 - SECONDARY SCHOOLS

#### Variance to 13/14 Prior Attainment

| 36 Secondaries          | 24,899 | 118,173,034 | (£ | 47,434) |
|-------------------------|--------|-------------|----|---------|
| 8 Academies - Secondary | 7,112  | 32,101,784  | £  | 47,434  |
| 44                      | 32,011 | 150,274,817 | (£ | 0)      |

| DfE<br>No. | School Name                             | Туре | Pupil Nos |   | 4 Budget (pre<br>MFG/CAP) | Net Variance to<br>13/14 MFG/Cap | %age of<br>variance to<br>13/14<br>Budget | %age<br>Change<br>Key |
|------------|---|------|-----------|---|---------------------------|----------------------------------|---|-----------------------|
| 4041       | Eskdale School                          | SEC  | 280       | £ | 4 074 000                 | (0 45.020)                       | (4.40())                                  |                       |
|            | Upper Wharfedale School                 | SEC  |           | £ | 1,371,666                 | (£ 15,039)<br>£ 8.419            | (1.1%)<br>0.6%                            |                       |
|            |   |      | 294       |   | , - ,                     |                                  |   |                       |
|            | Nidderdale HS & Community College       | SEC  | 351       | £ | 1,736,508                 | (£ 11,267)                       | (0.6%)                                    |                       |
|            | Caedmon School                          | SEC  | 370       | £ | 1,829,887                 | (£ 12,863)                       | (0.7%)                                    |                       |
|            | Brayton HS                              | SEC  | 414       | £ | 2,250,113                 | (£ 45,656)                       | (2.0%)                                    |                       |
|            | Wensleydale School                      | SEC  | 424       | £ | 1,960,600                 | £ 14,546                         | 0.7%                                      |                       |
| 4004       | , | SEC  | 444       | £ | 2,210,947                 | (£ 11,723)                       | (0.5%)                                    |                       |
|            | Northallerton College                   | SEC  | 452       |   | 2,494,218                 | (£ 24,663)                       | (1.0%)                                    |                       |
|            | St. Francis Xavier School               | SEC  | 461       | £ | 2,093,618                 | £ 15,479                         | 0.7%                                      |                       |
|            | Holy Family RCS HS, Carlton             | SEC  | 478       |   | 2,262,115                 | £ 5,546                          | 0.2%                                      |                       |
|            | St. Augustines RCS, Scarborough         | SEC  | 503       |   | 2,492,230                 | (£ 12,725)                       | (0.5%)                                    |                       |
| 4039       |   | SEC  | 510       | £ | 2,895,139                 | £ 7,071                          | 0.2%                                      |                       |
| 4077       | Malton School                           | SEC  | 521       | £ | 2,450,560                 | £ 1,383                          | 0.1%                                      |                       |
|            |   | SEC  | 543       | £ | 2,740,244                 | (£ 1,644)                        | (0.1%)                                    |                       |
|            | Ermysteds Grammar School                | SEC  | 560       |   | 2,447,065                 | £ -                              | -   |                       |
| 4022       | Ryedale School                          | SEC  | 562       | £ | 2,548,166                 | £ 24,953                         | 1.0%                                      |                       |
| 4205       | Settle HS & Community College           | SEC  | 585       | £ | 2,733,966                 | (£ 10,208)                       | (0.4%)                                    |                       |
| 4215       | Ripon Grammar School                    | SEC  | 587       | £ | 2,552,547                 | £ 932                            | 0.0%                                      |                       |
| 4232       | Barlby HS                               | SEC  | 609       | £ | 2,837,291                 | (£ 5,230)                        | (0.2%)                                    |                       |
| 4221       | Boroughbridge HS                        | SEC  | 626       | £ | 2,947,681                 | (£ 13,152)                       | (0.4%)                                    |                       |
| 4150       | Filey School                            | SEC  | 630       | £ | 3,353,690                 | (£ 46,122)                       | (1.4%)                                    |                       |
| 4216       | Sherburn HS                             | SEC  | 656       | £ | 3,009,601                 | £ 12,691                         | 0.4%                                      |                       |
| 4074       | Allertonshire School                    | SEC  | 670       | £ | 2,982,451                 | £ 9,351                          | 0.3%                                      |                       |
| 4069       | Pindar School                           | SEC  | 710       | £ | 3,828,841                 | (£ 9,113)                        | (0.2%)                                    |                       |
| 4054       | Lady Lumleys School                     | SEC  | 737       | £ | 3,423,700                 | (£ 7,934)                        | (0.2%)                                    |                       |
|            | Bedale HS                               | SEC  | 738       | £ | 3.332.597                 | £ 19,678                         | 0.6%                                      |                       |
| 4035       | Thirsk School                           | SEC  | 848       | £ | 3,944,793                 | £ 6,010                          | 0.2%                                      |                       |
| 4073       | Scalby School                           | SEC  | 953       | £ | 4,468,153                 | £ 18,835                         | 0.4%                                      |                       |
|            |   | SEC  | 957       | £ | 4,374,433                 | £ 9,890                          | 0.2%                                      |                       |
| 4005       |   | SEC  | 990       | £ | 4,484,528                 | £ 5,436                          | 0.1%                                      |                       |
|            | <b>9</b> • • • • • •                    | SEC  | 1,005     |   | 4,376,544                 | £ 14,140                         | 0.3%                                      |                       |
|            | Selby HS                                | SEC  | 1.153     | £ | 5,516,337                 | £ 17.846                         | 0.3%                                      |                       |
| 4076       |   | SEC  | 1,235     | £ | 5,721,285                 | £ 21,932                         | 0.4%                                      |                       |
| 4211       | Tadcaster Grammar School                | SEC  | 1,284     | £ | 5,604,760                 | £ 18,299                         | 0.3%                                      |                       |
|            | King James School                       | SEC  | 1,317     | £ | 5,958,302                 | (£ 5,316)                        | (0.1%)                                    |                       |
|            | Graham School                           | SEC  | 1,017     | £ | 7,485,851                 | $(\pounds 47.214)$               | (0.6%)                                    |                       |
| 1010       | Standari Borioor                        | 020  | 24,899.0  | - | 7,100,001                 | (2 47,214)                       | (0.070)                                   |                       |

| 4203 | Ripon College            | S ACAD | 407.0   | £ | 2,004,772 | (£ | 5,578)  | (0.3%) |  |
|------|--------------------------|--------|---------|---|-----------|----|---------|--------|--|
| 4219 | Harrogate High School    | S ACAD | 476.0   | £ | 2,452,545 | (£ | 11,314) | (0.5%) |  |
| 4518 | Skipton Girls HS         | S ACAD | 559.0   | £ | 2,523,954 | £  | 882     | 0.0%   |  |
| 4152 | Norton College           | S ACAD | 614.0   | £ | 2,905,642 | (£ | 14,417) | (0.5%) |  |
| 4217 | Rossett School           | S ACAD | 1,183.0 | £ | 5,418,867 | £  | 4,310   | 0.1%   |  |
| 4611 | St. Aidans COE HS        | S ACAD | 1,210.0 | £ | 5,221,453 | £  | 12,477  | 0.2%   |  |
| 4200 | Harrogate Grammar School | S ACAD | 1,285.0 | £ | 5,512,161 | £  | 45,995  | 0.8%   |  |
| 4210 | South Craven School      | S ACAD | 1,378.0 | £ | 6,062,390 | £  | 15,079  | 0.2%   |  |
|      |                          |        | 7,112.0 |   |           | £  | 47,434  |        |  |

| Number of schools gain/breakeven |    | 25          |
|----------------------------------|----|-------------|
| Total gains                      | £  | 311,179.41  |
| Average Gain                     | £  | 12,447.18   |
|                                  |    |             |
| Number of schools losing         |    | 19          |
| Total losses                     | (£ | 311,179.41) |
| Average loss                     | (£ | 16,377.86)  |

| Key           |  |
|---------------|--|
| 20% +         |  |
| 16% - 20%     |  |
| 11% - 15%     |  |
| 6% - 10%      |  |
| 0 - 5%        |  |
| 0 - (5%)      |  |
| (6%) - (10%)  |  |
| (11%) - (15%) |  |
| (16%) - (20%) |  |
| (20%) +       |  |

#### ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

| 318 Primary       | 41,265 | 61 | £ | 159,926,698 | (£ | 84,830) | £  | 20,241  | £  | 71,002 | £  | 6,412  |
|-------------------|--------|----|---|-------------|----|---------|----|---------|----|--------|----|--------|
| 1 Academies - Pri | 60     | -  | £ | 283,369     | £  | 18,803  | (£ | 20,233) | (£ | 1,071) | (£ | 2,502) |
| 319               | 41,325 | 61 | £ | 160,210,066 | (£ | 66,027) | £  | 7       | £  | 69,931 | £  | 3,911  |

| DfE<br>No.                   | School Name  | Туре                     | Pupil Nos            | Sparsity<br>Mapping<br>Road Miles | Sparsity<br>Eligibility<br>over 3<br>miles | 13/14 Budget (pre<br>MFG/CAP)   | 13/14 (MFG)/Cap   | Sparsity / Lump<br>Sum / AWPU /<br>Mobility  | Prior Attainment   | Net Variance to<br>13/14 MFG/Cap  | %age of<br>variance to<br>13/14 Budget  | %age<br>Change<br>Key |
|------------------------------|--|--------------------------|----------------------|-----------------------------------|--|---|---|--|--|---|---|-----------------------|
| 3207<br>2098<br>3005<br>2043 | Gunnerside Methodist PS<br>Rosedale Abbey CPS<br>St. Hildas Ampleforth CE VC PS<br>Goathland PS                              | PRI<br>PRI<br>PRI<br>PRI | 8<br>12<br>13<br>13  | 5.78<br>7.47<br>1.24<br>4.91      | Y<br>Y<br>Y                                | £         152,059           £         160,649           £         164,779           £         177,543 | £         7,396           £         7,013           £         11,626                                | £         7,328           £         4,601           (£         38,437)           £         3,135   | £         -           £         -           £         173           (£         718)  | £         7,247           £         11,997           (£         31,250)           £         14,042           12         24,042            | 4.8%<br>7.5%<br>(19.0%)<br>7.9%         |                       |
| 3228<br>3370<br>3353<br>3045 | Bishop Thornton COE PS<br>St. Josephs RCS PS, Bishop Thornton<br>Richard Thorntons CE (VA) PS<br>Hackforth and Hornby COE PS | PRI<br>PRI<br>PRI<br>PRI | 18<br>18<br>19<br>20 | 2.68<br>0.84<br>4.44<br>2.43      | Y  | £         174,452           £         174,263           £         176,886           £         182,760 | £         11,959           (£         2,695)           (£         10,192)           £         3,038 | $\begin{array}{ccc} (\pounds & 36,771) \\ (\pounds & 36,974) \\ \pounds & 2,969 \\ (\pounds & 29,766) \end{array}$   | £         235           £         420           £         309           £         -  | $\begin{array}{cccc} (\pounds & 24,577) \\ (\pounds & 39,249) \\ (\pounds & 6,914) \\ (\pounds & 26,728) \end{array}$                     | (14.1%)<br>(22.5%)<br>(3.9%)<br>(14.6%) |                       |
| 2406<br>3336<br>2133         | Luttons CPS<br>Ingleby Arncliffe CE VA PS<br>Snape CPS   | PRI<br>PRI<br>PRI        | 21<br>21<br>23       | 3.39<br>5.64<br>2.51              | Y<br>Y                                     | £         182,700           £         184,793           £         180,125           £         188,873 | £ -   | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$  | £         420           £         283           £         708  | $\begin{array}{c ccccc} f(z) & 20, 120 \\ f(z) & 2,450 \\ f(z) & 17,478 \\ (f(z) & 22,077) \end{array}$                                   | 1.3%<br>9.7%<br>(11.7%)                 |                       |
| 3039<br>3358<br>5200         | Foston CE VC PS<br>Horton in Ribblesdale CE VA PS<br>Nun Monkton PS  | PRI<br>PRI<br>PRI        | 23<br>24<br>24       | 3.64<br>4.98<br>3.22              | Y<br>Y<br>Y                                | £         194,832           £         189,087           £         191,044           2         197,740 |   | £         2,405           £         1,451           £         3,347  | (£         1,195)           £         1,132           £         850           (2         0.002)  | £         16,611           (£         1,774)           £         5,565           (2         07,000)                                       | 8.5%<br>(0.9%)<br>2.9%                  |                       |
| 2340<br>2060<br>3012<br>3272 | Hirst Courtney and Temple Hirst CPS<br>Oakridge CPS<br>Bilsdale Midcable Chop Gate CE VC PS<br>Skelton, Newby Hall COE PS    | PRI<br>PRI<br>PRI<br>PRI | 25<br>26<br>26<br>27 | 2.47<br>1.69<br>5.01<br>2.79      | Y  | £         197,712           £         225,783           £         194,627           £         204,726 | £         9,302           £         17,002           £         3,424           £         14,029     | $\begin{array}{cccc} (\pounds & 34,925) \\ (\pounds & 34,414) \\ \pounds & 723 \\ (\pounds & 32,911) \end{array}$  | $\begin{array}{c c} (\pounds & 2,036) \\ \hline (\pounds & 342) \\ \hline \pounds & 561 \\ \hline (\pounds & 1,162) \end{array}$   | $\begin{array}{ccc} (\pounds & 27,660) \\ (\pounds & 17,755) \\ \pounds & 4,707 \\ (\pounds & 20,044) \end{array}$                        | (14.0%)<br>(7.9%)<br>2.4%<br>(9.8%)     |                       |
| 2040<br>3034<br>3233         | Leeming and Londonderry CPS<br>Eppleby Forcett COE PS<br>Chapel Haddlesey CE VC PS   | PRI<br>PRI<br>PRI        | 28<br>28<br>28<br>28 | 0.96<br>4.26<br>2.78              | Y  | £         201,575           £         201,806           £         201,327                             | £ 14,924  | $\begin{array}{c cccc} (12 & 02,011) \\ \hline (12 & 33,837) \\ \hline $ | $\begin{array}{c c} (1 & 1,102) \\ \hline (1 & 1,025) \\ \hline (1 & $ | $\begin{array}{c c} (£ & 20,044) \\ \hline (£ & 19,938) \\ \hline £ & 14,957 \\ \hline (£ & 31,052) \end{array}$                          | (9.9%)<br>(9.9%)<br>7.4%<br>(15.4%)     |                       |
| 3119<br>3289<br>2320         | Thornton Watlass COE PS<br>Askrigg PS<br>Fairburn CPS  | PRI<br>PRI<br>PRI        | 30<br>30<br>31       | 2.99<br>1.98<br>1.24              |  | £ 207,416<br>£ 207,849<br>£ 210,900   | £         15,658           £         3,732           (£         8,822)                              | (£         31,140)           (£         33,662)           (£         32,957)   | £         1,693           £         1,769           £         460  | (£         13,789)           (£         28,161)           (£         41,318)  | (6.6%)<br>(13.5%)<br>(19.6%)            |                       |
| 2343<br>3088<br>3238<br>3006 | Kettlewell PS<br>Pickhill COE PS<br>Fountains Earth, Lofthouse CE Endowed PS<br>Arkengarthdale COE PS                        | PRI<br>PRI<br>PRI<br>PRI | 31<br>31<br>32<br>35 | 7.57<br>4.11<br>7.58<br>4.89      | Y<br>Y<br>Y<br>Y                           | £         213,751           £         213,810           £         212,188           £         220,764 | £         11,677           £         6,272           (£         2,271)           £         12,969   | £         1,774           £         409           (£         650)           (£         1,439)  | £         2,234           £         523           £         267           £         235  | £         15,685           £         7,203           (£         2,654)           £         11,765   | 7.3%<br>3.4%<br>(1.3%)<br>5.3%          |                       |
| 3006<br>3234<br>2041<br>3122 | Clapham CE VC PS<br>Glaisdale PS<br>Warthill CE VC PS  | PRI<br>PRI<br>PRI        | 33<br>36<br>37<br>37 | 4.89<br>3.49<br>2.15<br>1.33      | Y  | £ 220,764<br>£ 224,731<br>£ 231,699<br>£ 224,407  | $f_{\pm}$ (£ 8,849)<br>(£ 23,727)<br>£ 7,719  | $\begin{array}{c c} (\underline{r} & 1,439) \\ (\underline{f} & 1,907) \\ (\underline{f} & 24,727) \\ (\underline{f} & 31,549) \end{array}$  | f = 233<br>f = 638<br>(f = 1,046)<br>f = 40  | $(\pounds 10,118)$<br>$(\pounds 49,500)$<br>$(\pounds 23,789)$  | (4.5%)<br>(21.4%)<br>(10.6%)            |                       |
| 3335<br>3352<br>3602         | Whorlton Parochial CE VA PS<br>Burnsall VA PS<br>St. Heddas RCPS   | PRI<br>PRI<br>PRI        | 37<br>37<br>37       | 2.61<br>3.91<br>1.83              | Y  | £ 222,391<br>£ 224,231<br>£ 230,802   | £         8,546           £         1,960           £         4,886                                 | (£         31,819)           (£         2,108)           (£         28,823)  | £         804           £         2,778           (£         359)  | (£         22,469)           £         2,630           (£         24,297)   | (10.1%)<br>1.2%<br>(10.5%)              |                       |
| 2081<br>2083<br>3008         | North and South Cowton CPS<br>Osmotherley PS<br>Bainbridge COE Primary & Nursery   | PRI<br>PRI<br>PRI        | 38<br>38<br>38       | 2.37<br>3.94<br>1.89              | Y  | £         229,915           £         228,363           £         225,357                             | £ 12,685<br>£ 248   | (£         30,052)           (£         2,221)           (£         30,910)  | (£         641)           £         76           £         3,048   | (£         13,173)           £         10,540           (£         27,614)  | (5.7%)<br>4.6%<br>(12.3%)               |                       |
| 3009<br>3165<br>3252<br>3161 | Baldersby St. James COE PS<br>West Heslerton CE VC PS<br>Kirk Hammerton COE PS<br>Sherburn CE VC PS                          | PRI<br>PRI<br>PRI<br>PRI | 38<br>38<br>38<br>39 | 3.47<br>2.98<br>2.07<br>3.68      | Y  | £         232,730           £         227,971           £         226,350           £         236,892 |   | $\begin{array}{c c} (\pounds & 2,019) \\ \hline (\pounds & 31,110) \\ \hline (\pounds & 31,415) \\ \hline \pounds & 1,149 \end{array}$   | (£         93)           £         185           £         1,010           £         1,664   | £         11,741           (£         30,924)           (£         19,075)           (£         27,961)                                   | 5.0%<br>(13.6%)<br>(8.4%)<br>(11.8%)    |                       |
| 3163<br>2256<br>2355         | Weaverthorpe CE VC PS<br>Castleton CPS<br>Skipton, Ings C P and Nurs S   | PRI<br>PRI<br>PRI        | 39<br>40<br>40       | 2.59<br>2.25<br>0.86              |  | £ 236,567<br>£ 241,491<br>£ 294,335   | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   | $\begin{array}{c c} (\pounds & 31,027) \\ (\pounds & 28,412) \\ (\pounds & 21,586) \end{array}$  | $\begin{array}{c c} (£ & 768) \\ \hline (£ & 8) \\ \hline (£ & 1,066) \end{array}$   | $\begin{array}{c cccc} (f_{1} & 21,075) \\ (f_{2} & 26,225) \\ (f_{2} & 38,208) \end{array}$  | (8.9%)<br>(10.9%)<br>(13.0%)            |                       |
| 3365<br>3632<br>2132         | Rathmell CE (VA) PS<br>Farnley CE VA PS<br>Slingsby CPS  | PRI<br>PRI<br>PRI        | 40<br>40<br>41       | 3.79<br>4.22<br>2.95              | Y<br>Y                                     | £         234,287           £         247,052           £         253,573                             | (£         9,691)           £         16,940           £         1,594                              | $\begin{array}{ccc} (\pounds & 1,998) \\ (\pounds & 638) \\ (\pounds & 30,641) \\ \end{array}$   | £         2,589           (£         460)           (£         690)  | (£         9,099)           £         15,843           (£         29,737)   | (3.9%)<br>6.4%<br>(11.7%)               |                       |
| 3065<br>3076<br>2063<br>2138 | Kirkby Fleetham COE PS<br>Kell Bank COE PS<br>Hunton and Arrathorne CPS<br>Stillington CPS                                   | PRI<br>PRI<br>PRI<br>PRI | 41<br>41<br>42<br>42 | 3.66<br>3.30<br>3.70<br>2.56      | Y<br>Y<br>Y                                | £         231,681           £         239,647           £         243,010           £         243,642 | £ 6,332   | (£         3,011)           (£         3,423)           (£         3,889)           (£         29,735)   | £         1,885           £         1,105           £         943           (£         1,131)  | £         5,033           £         4,014           £         9,585           (£         34,647)  | 2.2%<br>1.7%<br>3.9%<br>(14.2%)         |                       |
| 3060<br>3130<br>3356         | Ingleby Greenhow CE VC PS<br>Wykeham CE VC PS<br>Burnt Yates COE PS  | PRI<br>PRI<br>PRI        | 42<br>42<br>42<br>42 | 3.62<br>1.63<br>2.27              | Y  | £ 243,042<br>£ 244,448<br>£ 240,189<br>£ 237,830  | £ 4,817<br>(£ 5,723)  | $\begin{array}{c c} (1 & 23,133) \\ \hline (1 & 110) \\ \hline (1 & 21,316) \\ \hline (1 & 28,141) \end{array}$  | f(t) = (t, t, 0, 0)<br>f(t) = (t, 0, 0)<br>f   | $\begin{array}{c c} (1 & 34,047) \\ \hline \pounds & 6,170 \\ \hline (\pounds & 27,039) \\ \hline (\pounds & 18,794) \end{array}$         | (14.278)<br>2.5%<br>(11.3%)<br>(7.9%)   |                       |
| 3016<br>3050                 | St. Josephs RCS PS<br>West Burton COE PS<br>Hawsker cum Stainsacre CE VC PS  | PRI<br>PRI<br>PRI        | 42<br>43<br>43       | 1.39<br>6.02<br>1.65              | Y  | £ 241,696<br>£ 239,893<br>£ 262,491   | £ 6,734<br>£ 24,479   | (£         30,352)           (£         3,948)           (£         29,367)  | £         107           £         2,502           (£         155)  | (£         23,970)           £         5,289           (£         5,043)  | (9.9%)<br>2.2%<br>(1.9%)                |                       |
| 3237<br>2042<br>3001<br>3040 | Follifoot COE PS<br>Lealholm PS<br>Aiskew Leeming Bar COE PS   | PRI<br>PRI<br>PRI<br>PRI | 43<br>44<br>45<br>45 | 1.94<br>3.37<br>0.93<br>5.25      | Y  | £         255,678           £         248,278           £         259,925           £         248,278 | £ 9,977<br>£ 31,056   | $\begin{array}{ccc} (\underline{\texttt{\pounds}} & 30,057) \\ (\underline{\texttt{\pounds}} & 4,004) \\ (\underline{\texttt{\pounds}} & 27,732) \\ (\underline{\texttt{\pounds}} & 4,474) \end{array}$  | (£         685)           £         291           (£         1,159)           C         1,207  | £         9,864           £         6,264           £         2,164           £         1,274   | 3.9%<br>2.5%<br>0.8%<br>0.6%            |                       |
| 3040<br>3331<br>2312<br>3030 | Gillamoor CE VC PS<br>Terrington CE VA PS<br>Burton Salmon CPS<br>East Cowton COE PS   | PRI<br>PRI<br>PRI<br>PRI | 45<br>45<br>46<br>46 | 5.25<br>3.76<br>1.79<br>2.14      | Y<br>Y                                     | £         248,320           £         246,481           £         256,259           £         246,298 | £ 13,250<br>(£ 16,357)  | $\begin{array}{ccc} (\pounds & 4,471) \\ (\pounds & 4,473) \\ (\pounds & 19,409) \\ (\pounds & 27,596) \end{array}$  | £         1,807           (£         1,256)           (£         194)           £         1,697  | £         1,371           £         7,521           (£         35,960)           (£         21,333)                                       | 0.8%<br>3.1%<br>(14.0%)<br>(8.7%)       |                       |
| 3054<br>3235<br>3258         | North Stainley COE PS  | PRI<br>PRI<br>PRI        | 46<br>46<br>46       | 3.91<br>3.79<br>1.97              | Y<br>Y                                     | £         255,207           £         259,876           £         263,059                             | £ 3,685   | $\begin{array}{c c} (£ & 2,300) \\ \hline (£ & 3,155) \\ \hline (£ & 4,323) \\ \hline (£ & 24,864) \end{array}$  |  | $\begin{array}{c c} (£ & 1,000) \\ \hline (£ & 1,265) \\ \hline £ & 9,095 \\ \hline (£ & 11,165) \end{array}$                             | (0.5%)<br>(0.5%)<br>(4.2%)              |                       |
|                              | Kirkby in Malhamdale United VA PS<br>Danby CE VC S<br>Egton CE VA PS   | PRI<br>PRI<br>PRI        | 46<br>47<br>47       | 5.52<br>2.42<br>1.92              | Y  | £         242,604           £         263,264           £         256,411           2         200,255 | £ 8,295<br>£ 2,011  | $\begin{array}{ccc} (\pounds & 4,529) \\ (\pounds & 28,681) \\ (\pounds & 23,365) \\ (2 & 20,202) \end{array}$   | £         1,061           £         2,058           (£         287)           (2         1,000   | £         9,065           (£         18,327)           (£         21,641)           (2)         24,641)                                   | 3.7%<br>(7.0%)<br>(8.4%)                |                       |
| 3620<br>2321<br>3255<br>3350 | St. Hildas RCPS<br>Kettlesing Felliscliffe CPS<br>Long Marston CE VC PS<br>Austwick COE PS                                   | PRI<br>PRI<br>PRI<br>PRI | 48<br>49<br>49<br>49 | -<br>2.93<br>1.78<br>2.88         |  | £         280,855           £         255,427           £         255,242           £         255,409 | (£ 4,199)<br>£ 12,635   | (£         28,689)           (£         28,504)           (£         27,683)           (£         25,823)  | $\begin{array}{c c} (\pounds & 1,710) \\ \hline \pounds & 168 \\ \hline \pounds & 91 \\ (\pounds & 904) \end{array}$   | $\begin{array}{cccc} (\pounds & 24,551) \\ (\pounds & 32,535) \\ (\pounds & 14,958) \\ (\pounds & 40,254) \end{array}$                    | (8.7%)<br>(12.7%)<br>(5.9%)<br>(15.8%)  |                       |
| 2096<br>2318<br>3256         | Reeth CPS<br>Drax CPS<br>Markington COE PS   | PRI<br>PRI<br>PRI        | 50<br>50<br>51       | 4.43<br>1.57<br>2.26              | Y  | £ 266,134<br>£ 269,483  | £ 7,007   | $\begin{array}{c cccc} (1 & 23,823) \\ \hline (1 & 5,990) \\ \hline (1 & 28,214) \\ \hline (1 & 26,914) \\ \hline \end{array}$   | (£ = 504)<br>£ 1,620<br>£ 713<br>(£ 2,966)   | $\begin{array}{c cccc} (L & 40,234) \\ \hline \pounds & 2,637 \\ (\pounds & 21,303) \\ (\pounds & 16,419) \end{array}$                    | (13.8%)<br>1.0%<br>(7.9%)<br>(6.0%)     |                       |
| 3108<br>3124<br>3133         | Snainton CE VC PS<br>St. Nicholas COE PS<br>Barton COE PS  | PRI<br>PRI<br>PRI        | 52<br>52<br>53       | 2.38<br>2.69<br>2.90              |  | £ 274,478<br>£ 269,183<br>£ 279,836   | £         8,708           (£         2,604)           £         17,354                              | (£         25,416)           (£         27,212)           (£         26,644)   | (£         1,763)           (£         939)           £         735  | (£ 18,471)<br>(£ 30,755)<br>(£ 8,555)   | (6.7%)<br>(11.4%)<br>(3.1%)             |                       |
| 3306<br>2250<br>3160         | Carlton & Faceby CE VA PS<br>Brompton & Sawdon CPS<br>Settrington All Saints CE VC PS  | PRI<br>PRI<br>PRI        | 54<br>55<br>57       | 2.75<br>1.86<br>4.14              | Y  | £         269,107           £         272,990           £         289,414           2         291,524 |   | $\begin{array}{ccc} (\pounds & 27,037) \\ (\pounds & 26,745) \\ (\pounds & 2,305) \\ (\pounds & 2,305) \end{array}$  | £         2,069           £         342           (£         1,617)           2         4.070  | $\begin{array}{cccc} (\pounds & 36,026) \\ (\pounds & 22,931) \\ (\pounds & 6,046) \\ (6 & 40,044) \\ \end{array}$                        | (13.4%)<br>(8.4%)<br>(2.1%)             |                       |
| 3208<br>3351<br>2336<br>3223 | Melsonby Methodist PS<br>The Boyle & Petyt PS<br>Hellifield CPS<br>Barlow COE PS   | PRI<br>PRI<br>PRI<br>PRI | 57<br>57<br>59<br>59 | 2.56<br>5.21<br>2.34<br>2.94      | Y  | £         281,504           £         280,131           £         282,433           £         278,678 | £ 13,373<br>(£ 15,842)  | (£         25,956)           (£         8,030)           (£         25,166)           (£         24,960)   | £         1,276           £         386           £         1,018           £         3,978  | (£         19,644)           £         5,730           (£         39,990)           (£         18,164)                                    | (7.0%)<br>2.0%<br>(14.2%)<br>(6.5%)     |                       |
| 3243<br>2324<br>2335         | Grewelthorpe COE PS<br>Giggleswick PS<br>Summerbridge CPS  | PRI<br>PRI<br>PRI        | 59<br>60<br>60       | 1.59<br>1.11<br>2.42              |  | £ 289,111<br>£ 288,221<br>£ 292,461   | (£ 9,248)<br>(£ 4,911)<br>£ -   | $\begin{array}{c cccc} (\pounds & 23,100) \\ (\pounds & 25,073) \\ (\pounds & 25,694) \end{array}$   | (£ 725)<br>£ 2,062<br>(£ 2,248)  | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   | (11.4%)<br>(9.7%)<br>(9.6%)             |                       |
| 2405<br>3362<br>2221         | Leavening CPS<br>Long Preston Endowed VA PS<br>Sinnington CPS  | PRI<br>PRI<br>PRI        | 60<br>60<br>61       | 4.02<br>2.09<br>3.39              | Y<br>Y                                     | £         287,369           £         289,631           £         294,790           2         297,404 |   | $\begin{array}{ccc} (\pounds & 8,614) \\ (\pounds & 25,075) \\ (\pounds & 9,290) \\ (2 & 05,020) \end{array}$  | £         3,227           £         938           £         2,075           2         4,000  | £         8,715           (£         45,261)           £         4,150           (2         45,400)                                       | 3.0%<br>(15.6%)<br>1.4%                 |                       |
| 3241<br>3042<br>3320<br>2150 | Grassington CE (VC) PS<br>Marwood CE VC Inf. S<br>Middleham CE Aided S<br>Alanbrooke CPS                                     | PRI<br>PRI<br>PRI<br>PRI | 61<br>62<br>62<br>63 | 1.26<br>2.11<br>3.82<br>1.90      | Y  | £         287,104           £         313,947           £         287,191           £         313,525 |   | (£         25,399)           (£         23,874)           (£         9,345)           (£         7,539)  | £         1,629           (£         756)           £         3,841           (£         467)  | (£         15,412)           (£         10,273)           (£         10,588)           (£         104,437)                                | (5.4%)<br>(3.3%)<br>(3.7%)<br>(33.3%)   |                       |
| 3090<br>3099<br>3616         | Ravensworth COE PS<br>Sand Hutton CE VC PS<br>All Saints RCPS  | PRI<br>PRI<br>PRI        | 63<br>63<br>63       | 6.41<br>4.15<br>0.88              | Y<br>Y                                     | £         300,488           £         305,730           £         300,842                             | £ 2,050<br>£ 2,961  | $\begin{array}{c cccc} (£ & 8,919) \\ (£ & 4,823) \\ (£ & 24,402) \end{array}$   | $\begin{array}{c c} (£ & 1,139) \\ \hline (£ & 156) \\ \hline £ & 222 \end{array}$   | $\begin{array}{c cccc} (£ & 8,007) \\ (£ & 2,018) \\ (£ & 13,067) \end{array}$  | (2.7%)<br>(0.7%)<br>(4.3%)              |                       |
| 2327<br>2354<br>3046         | Great Ouseburn CPS<br>Sicklinghall CPS<br>Hackness CE VC PS  | PRI<br>PRI<br>PRI        | 64<br>64<br>64       | 2.40<br>1.52<br>4.65              | Y  | £         298,101           £         295,795           £         303,279                             | £ 9,349<br>£ 10,798   | (£         23,901)           (£         14,226)           (£         9,337)  | £         717           £         3,701           £         364  | (£         9,035)           (£         1,176)           £         1,826   | (3.0%)<br>(0.4%)<br>0.6%                |                       |
| 3109<br>3110<br>2348<br>2165 | South Kilvington CE VC PS<br>Spennithorne COE PS<br>Beckwithshaw CPS<br>Dishforth Airfield CPS                               | PRI<br>PRI<br>PRI<br>PRI | 65<br>65<br>66<br>67 | 1.19<br>2.39<br>2.38<br>1.86      |  | £         306,865           £         304,289           £         302,901           £         314,534 | £ 10,821  | (£         19,551)           (£         23,404)           (£         23,520)           (£         11,088)  | £         1,459           (£         710)           £         1,911           (£         2,881)  | (£         4,538)           (£         13,294)           (£         15,848)           (£         40,151)                                  | (1.5%)<br>(4.4%)<br>(5.2%)<br>(12.8%)   |                       |
| 2350<br>3139<br>3232         | Scotton Lingerfield CPS<br>Fylingdales CE VC PS<br>Burton Leonard COE PS   | PRI<br>PRI<br>PRI        | 67<br>67<br>68       | 2.12<br>3.52<br>1.93              | Y  | £         313,438           £         303,407           £         303,222                             | £ 27,771<br>£ 447   | $\begin{array}{c c} (\underline{r} & 11,000) \\ (\underline{f} & 16,550) \\ (\underline{f} & 10,862) \\ (\underline{f} & 23,349) \end{array}$  | (£ 84)<br>£ 537<br>£ 810   | $\begin{array}{c c} & & 10,1017\\ \hline {\tt \pounds} & & 11,138\\ ({\tt \pounds} & & 9,877)\\ ({\tt \pounds} & & 12,618) \end{array}$   | (121070)<br>3.6%<br>(3.3%)<br>(4.2%)    |                       |
| 2358<br>3304<br>3267         | Staveley CPS<br>St. Peters Brafferton CE VA PS<br>Saxton CE VC PS  | PRI<br>PRI<br>PRI        | 70<br>71<br>72       | 3.01<br>4.24<br>1.74              | Y<br>Y                                     | £         312,053           £         309,018           £         319,053                             | £ 5,693   | $\begin{array}{ccc} (\pounds & 11,240) \\ (\pounds & 12,116) \\ (\pounds & 21,969) \\ \end{array}$   | (£         1,780)           £         1,970           (£         219)  | $\begin{array}{cccc} (\pounds & 14,077) \\ (\pounds & 1,402) \\ (\pounds & 16,496) \end{array}$   | (4.5%)<br>(0.5%)<br>(5.2%)              |                       |
| 2061<br>2075<br>2151<br>3277 | Staithes, Seton CPS<br>Nawton CPS<br>Welburn CPS<br>Thrapbilid S   | PRI<br>PRI<br>PRI<br>PRI | 73<br>73<br>73<br>73 | 1.34<br>2.81<br>3.83              | Y  | £         398,809           £         323,709           £         326,828           £         320,256 | £ 2,540<br>£ 6,412  | $\begin{array}{c c} (\pounds & 21,060) \\ (\pounds & 21,192) \\ (\pounds & 11,822) \\ (\pounds & 21,264) \end{array}$  | (£         1,112)           £         915           £         105           £         4,360  | £         4,402           (£         17,737)           (£         5,304)           (£         6,985)                                      | 1.1%<br>(5.5%)<br>(1.6%)<br>(2.2%)      |                       |
| 2186<br>2247                 | Threshfield S<br>Sheriff Hutton PS<br>Appleton Wiske CPS<br>Glasshouses CPS  | PRI<br>PRI<br>PRI<br>PRI | 73<br>74<br>74<br>74 | 1.09<br>3.85<br>4.18<br>1.96      | Y<br>Y                                     | £         320,256           £         327,252           £         325,236           £         317,906 | £ 2,975   | (£ 12,700)   | £ 1,562  | $\begin{array}{ccc} (\pounds & 6,985) \\ (\pounds & 1,029) \\ (\pounds & 9,411) \\ (\pounds & 14,874) \end{array}$                        | (2.2%)<br>(0.3%)<br>(2.9%)<br>(4.7%)    |                       |
| 3027<br>3020<br>3240         | Dishforth CE voluntary Controlled PS<br>Crakehall COE PS<br>Goldsborough COE PS  | PRI<br>PRI<br>PRI        | 74<br>76<br>76       | 3.39<br>2.89<br>2.65              | Y  | £ 320,007<br>£ 344,714<br>£ 327,639   | (£         4,881)           £         16,220           £         8,133                              | (£         12,168)           (£         21,005)           (£         20,594)   | £         556           (£         1,146)           £         121  | (£         16,494)           (£         5,931)           (£         12,340)   | (5.2%)<br>(1.7%)<br>(3.8%)              |                       |
| 3902<br>2360                 | Sharow COE PS<br>Sacred Heart RCPS<br>Thornton in Craven CPS<br>Husthwaite CE VC PS  | PRI<br>PRI<br>PRI        | 76<br>76<br>77<br>77 | 1.56<br>0.12<br>5.96              | Y<br>Y<br>Y                                | £         338,860           £         371,235           £         331,739           £         335,816 | £ 34,519<br>£ 7,207   | (£ 18,057)<br>(£ 20,785)<br>(£ 13,283)<br>(£ 13,079)   | (£         3,236)           (£         3,472)           £         714           £         1,024  | (£ 31,932)<br>£ 10,261<br>(£ 5,362)<br>(£ 7,927)  | (9.4%)<br>2.8%<br>(1.6%)<br>(2.4%)      |                       |
|                              | Husthwaite CE VC PS<br>Darley CPS<br>Dacre Braithwaite COE PS<br>Marton-cum-Grafton CE VA PS                                 | PRI<br>PRI<br>PRI<br>PRI | 77<br>78<br>79<br>80 | 3.67<br>2.60<br>4.16<br>2.92      | Y<br>Y                                     | £         335,816           £         335,104           £         329,440           £         333,364 | (£ 6,241)<br>£ 11,463   | (£         13,079)           (£         16,418)           (£         13,602)           (£         19,830)  | £         1,024           (£         160)           £         1,845           £         1,686  | $\begin{array}{c c} (\pounds & 7,927) \\ \hline (\pounds & 22,819) \\ \hline (\pounds & 294) \\ \hline (\pounds & 18,144) \\ \end{array}$ | (2.4%)<br>(6.8%)<br>(0.1%)<br>(5.4%)    |                       |
| 2056<br>2171                 | Hawes CPS<br>Linton-on-Ouse PS<br>Appleton Roebuck PS  | PRI<br>PRI<br>PRI        | 80<br>83<br>83<br>83 | 2.92<br>4.94<br>3.69<br>5.99      | Y<br>Y<br>Y                                | £ 357,701<br>£ 348,089<br>£ 349,997   | (£         7,049)           (£         31,330)           £         11,673                           | $\begin{array}{c c} (£ & 19,630) \\ \hline (£ & 14,241) \\ \hline (£ & 5,027) \\ \hline (£ & 15,266) \end{array}$  | £         1,686           (£         718)           £         2,527           £         2,623  | $\begin{array}{c c} (£ & 18,144) \\ \hline (£ & 22,007) \\ \hline (£ & 33,829) \\ \hline (£ & 970) \end{array}$                           | (5.4%)<br>(6.2%)<br>(9.7%)<br>(0.3%)    |                       |
| 3226<br>3266<br>2404         | Birstwith COE PS<br>Fountains COE PS<br>Langton PS   | PRI<br>PRI<br>PRI        | 86<br>86<br>87       | 1.73<br>3.57<br>3.29              | Y<br>Y                                     | £         362,304           £         362,366           £         364,103                             | £         26,722           £         8,564           £         3,413                                | (£         18,280)           (£         11,744)           (£         2,608)  | £         2,715           (£         1,855)           £         1,008  | £         11,158           (£         5,035)           £         1,812  | 3.1%<br>(1.4%)<br>0.5%                  |                       |
| 3069                         | Kirkby Malzeard COE PS<br>North Rigton CE (C) PS<br>Lythe CE VC PS<br>Riolev Endowed (CE) PS                                 | PRI<br>PRI<br>PRI<br>PRI | 87<br>87<br>88<br>88 | 2.01<br>3.62<br>3.61<br>2.34      | Y<br>Y                                     | £         352,799           £         359,534           £         406,251           £         370,998 | £ 8,462<br>£ 28,784   | V  | V <sup>2</sup> / / /   |   | (2.7%)<br>(1.7%)<br>2.3%                |                       |
| 3261<br>3285                 | Ripley Endowed (CE) PS<br>Gargrave CE VC PS  | PRI<br>PRI               | 88<br>88             | 2.34<br>4.20                      | Y  | £         370,998           £         365,806   |   | (£ 17,790)<br>(£ 15,758)   | £ 2,263<br>£ 779   |   | 3.6%<br>(3.7%)                          |                       |

#### ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

| 318 Primary       | 41,265 | 61 | £ | 159,926,698 | (£ | 84,830) | £  | 20,241  | £  | 71,002 | £  | 6,412  |
|-------------------|--------|----|---|-------------|----|---------|----|---------|----|--------|----|--------|
| 1 Academies - Pri | 60     | -  | £ | 283,369     | £  | 18,803  | (£ | 20,233) | (£ | 1,071) | (£ | 2,502) |
| 319               | 41,325 | 61 | £ | 160,210,066 | (£ | 66,027) | £  | 7       | £  | 69,931 | £  | 3,911  |

| DfE<br>No.                   | School Name  | Туре                     | Pupil Nos                | Sparsity<br>Mapping<br>Road Miles | Sparsity<br>Eligibility<br>over 3<br>miles | 13/14 Budget (pre<br>MFG/CAP)   | 13/14 (MFG)/Cap                               | Sparsity / Lump<br>Sum / AWPU /<br>Mobility  | Prior Attainment   | Net Variance to<br>13/14 MFG/Cap   | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|------------------------------|--|--------------------------|--------------------------|-----------------------------------|--|---|---|--|--|--|--|-----------------------|
| 3000<br>3068<br>3242<br>3035 | Ainderby Steeple COE PS<br>Knayton CE VC PS<br>Green Hammerton COE PS<br>Sleights CE VC PS                 | PRI<br>PRI<br>PRI<br>PRI | 89<br>89<br>89<br>90     | 2.76<br>4.04<br>2.28<br>2.33      | Y  | £ 364,877<br>£ 365,531<br>£ 365,011<br>£ 374,519                          | £ 5,654<br>£ 2,763<br>(£ 42,103)<br>(£ 5,191) | (£ 17,652)<br>(£ 17,048)<br>(£ 17,397)<br>(£ 17,313)   | £ 1,326<br>£ 2,907<br>(£ 1,348)<br>(£ 476)   | (£ 10,672)<br>(£ 11,377)<br>(£ 60,848)<br>(£ 22,980)   | (2.9%)<br>(3.1%)<br>(16.7%)<br>(6.1%)  |                       |
| 3113<br>3225<br>3631         | Sutton on the Forest CE VC PS<br>St. Cuthberts COE PS<br>St. Georges RCPS                                  | PRI<br>PRI<br>PRI        | 90<br>90<br>90           | 1.92<br>2.12<br>0.54              |  | £ 361,083<br>£ 371,973<br>£ 441,744                                       | (£ 10,988)                                    | (£ 16,151)<br>(£ 7,961)<br>(£ 16,283)  | £         623           (£         491)           £         1,923  | (£         15,528)           (£         19,441)           £         3,092  | (4.3%)<br>(5.2%)<br>0.7%               |                       |
| 3021<br>3264<br>3361         | Crayke CE VC PS<br>Roecliffe COE PS<br>All Saints COE PS   | PRI<br>PRI<br>PRI        | 91<br>91<br>92           | 2.86<br>1.56<br>4.43              |  | £ 365,361<br>£ 369,603  | £ 20,746<br>£ 15,002                          | $\begin{array}{c c} (E & 10,200) \\ \hline (E & 15,991) \\ \hline (E & 16,606) \\ \hline (E & 14,513) \end{array}$ | $f_{\pm}$ 2,127<br>$f_{\pm}$ 1,915<br>$f_{\pm}$ 541  |  | 1.9%<br>0.1%<br>(3.1%)                 |                       |
| 3055<br>3248                 | Huby CE VC PS<br>Killinghall COE PS  | PRI<br>PRI               | 93<br>95                 | 1.93<br>1.41                      |  | £ 368,526<br>£ 397,093  | £ 15,805<br>£ 18,894                          | (£ 16,017)<br>(£ 15,020)   | £ 2,435<br>£ 462   | £ 2,223<br>£ 4,336   | 0.6%                                   |                       |
| 3275<br>3301<br>3337         | Spofforth CE (Controlled) PS<br>Bolton-on-Swale St. Marys COE PS<br>Burneston CE (VA) PS                   | PRI<br>PRI<br>PRI        | 95<br>96<br>96           | 3.03<br>2.70<br>3.12              |  | £         388,547           £         376,271           £         380,913 | £ 11,122<br>£ 4,968                           | (£         15,229)           (£         15,139)           (£         15,333)                                       | (£         977)           £         5,093           £         3,462  | (£         8,364)           £         1,077           (£         6,903)  | (2.2%)<br>0.3%<br>(1.8%)               |                       |
| 2302<br>2387<br>3150         | Askwith CPS<br>Camblesforth CPS<br>Cliffe VC PS  | PRI<br>PRI<br>PRI        | 99<br>99<br>99           | 5.25<br>1.22<br>1.77              |  | £         398,611           £         398,274           £         403,064 | (£ 15,192)                                    | (£         13,563)           (£         10,831)           (£         13,849)                                       | £         1,055           £         1,013           (£         2,238)  | (£         11,650)           (£         25,010)           £         1,670  | (2.9%)<br>(6.3%)<br>0.4%               |                       |
| 3319<br>3245<br>3276         | Masham CE VA PS<br>Hampsthwaite COE PS<br>Sutton in Craven CE VC PS  | PRI<br>PRI<br>PRI        | 99<br>100<br>100         | 3.13<br>1.92<br>0.44              |  | £         386,140           £         402,069           £         406,632 |   | (£ 14,465)<br>(£ 13,146)<br>(£ 7,966)  | £ 609<br>(£ 393)<br>(£ 1,660)  | (£         13,856)           £         2,589           £         18,147  | (3.6%)<br>0.6%<br>4.5%                 |                       |
| 3600<br>3253<br>2346         | St. Benedicts RCPS, Ampleforth<br>Kirk Smeaton CE (VC) PS<br>Lothersdale CPS                               | PRI<br>PRI<br>PRI        | 100<br>101<br>103        | 2.23<br>6.44<br>2.93              |  | £ 391,332<br>£ 417,016<br>£ 402,121                                       | £ -<br>£ 8,129                                | (£ 14,788)<br>(£ 13,673)<br>(£ 13,705)   | £ 1,699<br>£ 678<br>(£ 890)  | (£         13,089)           (£         4,866)           £         2,270   | (3.3%)<br>(1.2%)<br>0.6%               |                       |
| 2411<br>3120<br>3609         | Rillington CPS<br>Topcliffe CE VC PS<br>St. Marys RCPS   | PRI<br>PRI<br>PRI        | 103<br>103<br>103        | 3.52<br>2.43<br>1.01              |  | £ 419,755<br>£ 403,173<br>£ 398,094                                       | £ 12,650<br>£ 9,014                           | $\begin{array}{c c} (E & 10,100) \\ \hline (E & 12,065) \\ \hline (E & 12,269) \\ \hline (E & 13,295) \end{array}$ | $f_{\pm}$ 343<br>(f_1,018)<br>(f_4,821)  |  | 0.2%<br>(1.1%)<br>1.8%                 |                       |
| 3101<br>3126                 | Sessay CE VC PS<br>Ruswarp CE VC PS  | PRI<br>PRI               | 104<br>104               | 4.26<br>1.72                      |  | £ 394,985<br>£ 427,557  | £ 1,422<br>£ 32,763                           | (£ 12,999)<br>(£ 12,590)   | £ 4,085<br>(£ 3,905)   | (£ 7,492)<br>£ 16,269  | (1.9%)<br>3.8%                         |                       |
| 3227<br>2366<br>3610         | Bishop Monkton COE PS<br>Moorside Inf. S<br>St. Josephs RCPS   | PRI<br>PRI<br>PRI        | 104<br>107<br>107        | 2.03<br>0.61<br>1.28              |  | £         410,523           £         443,569           £         409,940 | (£ 4,442)<br>£ 8,791                          | (£         8,787)           (£         10,888)           (£         11,106)  | £         1,447           (£         2,010)           £         4,368  | (£         7,340)           (£         17,340)           £         2,053   | (1.8%)<br>(3.9%)<br>0.5%               |                       |
| 2422<br>3315<br>3155         | Kellington PS<br>Kirkby and Great Broughton CE VA PS<br>Hertford Vale CE VC PS                             | PRI<br>PRI<br>PRI        | 109<br>110<br>112        | 3.17<br>2.29<br>3.63              |  | £         432,740           £         421,697           £         456,368 | £ 20,416                                      | (£ 11,126)<br>(£ 11,862)<br>(£ 11,479)   | (£         1)           £         1,466           £         3,643  | (£         3,189)           £         10,019           £         16,302  | (0.7%)<br>2.4%<br>3.6%                 |                       |
| 3022<br>3354<br>2330         | Croft COE PS<br>Carleton Endowed S<br>Harrogate, New Park CPS  | PRI<br>PRI<br>PRI        | 114<br>115<br>116        | 1.12<br>1.96<br>0.54              |  | £ 439,349<br>£ 447,282<br>£ 473,165                                       | £ 21,579                                      | (£ 10,275)<br>(£ 10,018)<br>(£ 8,516)  | £ 394<br>£ 113<br>£ 2,167  | £ 3,785<br>£ 11,674<br>£ 5,333   | 0.9%<br>2.6%<br>1.1%                   |                       |
| 3291<br>2391<br>2392         | South Otterington CE VC PS<br>Ingleton PS<br>Tadcaster East CPS  | PRI<br>PRI<br>PRI        | 117<br>118<br>120        | 4.04<br>3.43<br>1.30              |  | £ 434,203<br>£ 439,805<br>£ 448,160                                       |   | (£ 8,578)<br>(£ 8,901)<br>(£ 8,519)  | £         2,583           £         5,067           £         5,694  | £ 9,671<br>(£ 12,944)<br>(£ 28,654)  | 2.2%<br>(2.9%)<br>(6.4%)               |                       |
| 2305<br>2317<br>3369         | High Bentham CPS<br>Cowling CPS<br>Barkston Ash RCPS   | PRI<br>PRI<br>PRI        | 123<br>123<br>123<br>124 | 2.76<br>2.37<br>1.68              |  | £ 466,988<br>£ 456,131<br>£ 447,308                                       | (£ 49,276)<br>£                               | (£ 8,013)<br>(£ 8,254)<br>(£ 7,637)<br>(£ 6,111)   | (£ 470)<br>(£ 53)<br>£ 158   | $\begin{array}{c ccccc} (£ & 20,004) \\ \hline (£ & 58,001) \\ \hline (£ & 7,690) \\ \hline £ & 4,998 \end{array}$ | (12.4%)<br>(12.4%)<br>(1.7%)<br>1.1%   |                       |
| 2316<br>3117                 | Cononley CPS<br>Thornton Dale CE VC PS   | PRI<br>PRI               | 125<br>128               | 1.85<br>3.39                      |  | £ 452,526<br>£ 470,399  | £ 16,443<br>£ 10,408                          | (£ 6,848)<br>(£ 6,171)   | £ 780<br>£ 2,163   | £ 10,375<br>£ 6,400  | 2.3%<br>1.4%                           |                       |
| 2430<br>3282<br>3287         | Woodfield PS<br>Wistow Parochial CE VC PS<br>Kildwick CE (VC) PS   | PRI<br>PRI<br>PRI        | 129<br>129<br>129        | 0.52<br>1.93<br>3.59              |  | £         532,690           £         490,153           £         468,248 |   | (£         6,288)           (£         5,878)           (£         4,854)  | £         2,481           (£         156)           £         1,322  | (£         65,704)           £         37,819           £         12,676   | (12.3%)<br>7.7%<br>2.7%                |                       |
| 2367<br>3062<br>2337         | Moorside Jnr S<br>Kirby Hill COE PS<br>Hensall CPS   | PRI<br>PRI<br>PRI        | 130<br>130<br>132        | 0.64<br>1.87<br>2.35              |  | £ 514,933<br>£ 529,162<br>£ 496,623                                       | £ -   | (£ 4,768)<br>(£ 6,617)<br>(£ 4,181)  | £ -<br>£ 173<br>£ 1,091  | £         13,418           (£         6,444)           £         10,109  | 2.6%<br>(1.2%)<br>2.0%                 |                       |
| 2249<br>3153<br>3372         | Brompton CPS<br>Escrick CE VC PS<br>St. Wilfrids RCS PS  | PRI<br>PRI<br>PRI        | 136<br>140<br>140        | 2.35<br>4.08<br>0.97              |  | £         510,567           £         502,280           £         511,522 | (£ 276)                                       | (£ 3,066)<br>(£ 3,067)<br>(£ 2,860)  | £ 2,546<br>£ 976<br>(£ 800)  | (£ 520)<br>(£ 2,367)<br>£ 6,916  | (0.1%)<br>(0.5%)<br>1.4%               |                       |
| 2170<br>2310<br>2236         | Scarborough, Overdale CPS<br>Bradleys Both CPS   | PRI<br>PRI<br>PRI        | 142<br>143<br>146        | 0.49<br>2.21<br>3.74              |  | £ 665,141<br>£ 517,590<br>£ 521,145                                       |   | (£ 2,480)<br>(£ 2,116)   | f(t) = 0.000)<br>f(t) = 0.0000<br>f(t) = 0.00000<br>f(t) = 0.00000<br>f(t) = 0.00000<br>f(t) = 0.00000<br>f(t) = 0.00000<br>f(t) = 0.000000<br>f(t) = 0.0000000<br>f(t) = 0.0000000000000000000000000000000000 | (£ 7,367)<br>£ 31,741  | (1.1%)<br>6.1%<br>(0.3%)               |                       |
| 3079<br>3273                 | Helmsley CPS<br>Middleton Tyas COE PS<br>Christ Church CE Voluntary (Controlled) PS                        | PRI<br>PRI               | 146<br>147               | 3.04<br>0.92                      |  | £ 545,392<br>£ 599,742  | £ 27,251<br>£ 32,848                          |  | (£ 914)<br>£ 531   | (£         1,652)           £         25,645           £         44,091  | 4.7%<br>7.4%                           |                       |
| 2197<br>2108<br>2407         | West Cliff PS<br>Barrowcliff Nursery & Infant<br>North Duffield CPS  | PRI<br>PRI<br>PRI        | 148<br>149<br>149        | 0.84<br>0.94<br>4.79              |  | £ 598,565<br>£ 721,969<br>£ 513,773                                       | £ 2,081                                       | (£         1,435)           (£         841)           £         188  | (£         6,507)           (£         6,621)           £         5,128  | £         9,975           (£         5,380)           £         20,205   | 1.7%<br>(0.7%)<br>3.9%                 |                       |
| 3355<br>2400<br>3373         | Cawood CE VA PS<br>Barlby Bridge CPS<br>St. Marys RCPS   | PRI<br>PRI<br>PRI        | 149<br>152<br>152        | 2.15<br>0.85<br>0.61              |  | £         522,154           £         663,453           £         575,809 | £ 15,455                                      | £ 473  | (£         110)           (£         1,075)           £         446  | £ 3,363<br>£ 14,854<br>£ 20,908  | 0.6%<br>2.2%<br>3.6%                   |                       |
| 3053<br>3614<br>3244         | Hipswell COE PS<br>St. Marys RCPS<br>Hambleton CE VC PS  | PRI<br>PRI<br>PRI        | 154<br>154<br>155        | 1.03<br>-<br>2.12                 |  | £ 580,691<br>£ 552,155<br>£ 546,530                                       |   | £         14,393           £         627           £         2,561   | (£         5,394)           £         3,909           (£         4,256)  | (£         1,596)           £         28,593           £         15,576  | (0.3%)<br>5.2%<br>2.8%                 |                       |
| 2112<br>2245<br>2311         | Scarborough, Braeburn Inf. and Nurs S<br>Alne PS<br>Brotherton & Byram CPS                                 | PRI<br>PRI<br>PRI        | 157<br>158<br>159        | 1.00<br>3.91<br>2.34              |  | £ 779,125<br>£ 536,475<br>£ 628,424                                       | £ -   | £         1,915           £         2,416           £         2,088  | (£         8,173)           £         1,592           £         483  | (£ 6,258)<br>£ 13,548<br>(£ 12,086)  | (0.8%)<br>2.5%<br>(1.9%)               |                       |
| 3231<br>2388                 | Brayton CE VC Inf. S<br>Ripon, Greystone CPS   | PRI<br>PRI               | 160<br>167               | 0.86<br>0.73                      |  | £ 565,834<br>£ 619,013  | £ 20,550<br>£ 5,981                           | £ 4,029<br>£ 4,232   | (£ 1,003)<br>(£ 1,191)   | £ 23,575<br>£ 9,022  | 4.2%<br>1.5%                           |                       |
| 2065<br>2314<br>3154         | Leyburn CPS<br>Carlton-in-Snaith CPS<br>Filey CE VC Inf. and Nurs S  | PRI<br>PRI<br>PRI        | 168<br>169<br>169        | 3.24<br>2.01<br>3.47              |  | £         579,212           £         572,662           £         698,889 | (£ 8,647)<br>£                                | £         4,016           £         6,667           £         5,430  | £         7,119           £         742           (£         5,536)  | £         3,350           (£         1,238)           (£         106)  | 0.6%<br>(0.2%)<br>(0.0%)               |                       |
| 2242<br>2425<br>2359         | Alverton Infant & Nursery<br>Saltergate Inf. S<br>Sutton in Craven CPS                                     | PRI<br>PRI<br>PRI        | 170<br>171<br>172        | 1.07<br>1.21<br>0.92              |  | £         727,693           £         654,444           £         600,412 |   |  | (£         5,365)           (£         2,400)           (£         3,444)  | (£         41,733)           £         25,389           £         22,803   | (5.7%)<br>3.9%<br>3.8%                 |                       |
| 3307<br>2109<br>2161         | Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S<br>Scarborough, Braeburn C Jnr S         | PRI<br>PRI<br>PRI        | 172<br>173<br>174        | 2.29<br>0.93<br>0.94              |  | £ 582,694<br>£ 824,810<br>£ 861,238                                       |   | £ 12,746<br>£ 6,604<br>£ 5,869   | (£ 301)<br>£ -<br>£ -  | (£         3,754)           £         15,467           £         19,829  | (0.6%)<br>1.9%<br>2.3%                 |                       |
| 2163<br>3278<br>2257         | Northallerton, Mill Hill CPS<br>Tockwith CE VC PS<br>East Ayton CPS  | PRI<br>PRI<br>PRI        | 174<br>174<br>175        | 0.84<br>3.18<br>2.17              |  | £ 673,852<br>£ 592,034<br>£ 607,248                                       | £ 15,182                                      | £ 17,117<br>£ 7,562<br>£ 8,012   | (£ 3,381)<br>£ 524<br>£ 3,556  | £ 3,304<br>£ 23,268<br>£ 12,229  | 0.5%<br>3.9%<br>2.0%                   |                       |
| 2224<br>2383<br>2252         | Cayton CPS<br>Harrogate, Coppice Valley CPS<br>Carlton Miniott CPS   | PRI<br>PRI<br>PRI        | 176<br>176<br>177        | 1.38<br>0.37<br>2.23              |  | £ 617,820<br>£ 653,778<br>£ 597,645                                       | £ -<br>£ 39,400                               | £ 6,664<br>£ 7,895   | £ 7,399<br>(£ 282)   | £         14,063           £         47,013           £         13,632   | 2.3%<br>7.2%<br>2.3%                   |                       |
| 2309<br>2357                 | Boroughbridge PS<br>South Milford CPS  | PRI<br>PRI               | 180<br>180               | 1.68<br>1.20                      |  | £ 639,904<br>£ 607,621  | (£ 28,405)<br>£                               | £ 7,427<br>£ 8,042   | £ 1,928<br>(£ 616)   | (£ 19,050)<br>£ 7,426  | (3.0%)<br>1.2%                         |                       |
| 2380<br>3288<br>2424         | Sherburn In Elmet, Hungate CPS<br>Forest of Galtres Anglican/Methodist PS<br>Harrogate, Saltergate C Jnr S | PRI<br>PRI<br>PRI        | 180<br>182<br>183        | 1.18<br>5.31<br>1.13              |  | £         618,318           £         618,245           £         717,124 | £ 20,760<br>£ 63,423                          | £ 8,306  | £         3,027           (£         402)           £         -  | (£         25,549)           £         28,984           £         71,729   | (4.1%)<br>4.7%<br>10.0%                |                       |
| 2154<br>2246<br>2403         | Whitby, East Whitby PS<br>Amotherby CPS<br>Hunmanby PS   | PRI<br>PRI<br>PRI        | 184<br>184<br>185        | 1.07<br>3.23<br>3.91              |  | £         779,943           £         611,751           £         744,361 | £ 8,399                                       | £         10,854           £         10,447           £         15,882   | (£         5,390)           £         4,199           (£         2,224)  | (£         4,685)           £         23,045           £         72,885  | (0.6%)<br>3.8%<br>9.8%                 |                       |
| 3270<br>2402<br>2421         | Settle CE VC PS<br>Hemingbrough CPS<br>Sherburn In Elmet, Athelstan CPS                                    | PRI<br>PRI<br>PRI        | 185<br>186<br>186        | 1.00<br>1.47<br>0.97              |  | £         651,347           £         628,134           £         643,876 |   | £         15,881           £         10,210           £         10,002   | (£ 3,777)<br>£ 9,165<br>(£ 1,613)  | (£         31,321)           £         19,374           £         8,410  | (4.8%)<br>3.1%<br>1.3%                 |                       |
| 3251<br>2212<br>2410         | Kirk Fenton Parochial CE VC PS<br>Catterick Garrison, Carnagill CPS<br>Riccall CPS                         | PRI<br>PRI<br>PRI        | 190<br>191<br>191        | 2.83<br>0.82<br>3.25              |  | £ 648,276<br>£ 668,625<br>£ 639,763                                       | (£ 93,102)                                    | £ 11,382<br>£ 31,711<br>£ 11,676   | (£ 5,897)<br>(£ 3,829)<br>(£ 2,587)  | £ 15,175<br>(£ 65,220)<br>£ 9,090  | 2.3%<br>(9.8%)<br>1.4%                 |                       |
| 2235<br>2167<br>2118         | Pickering C Inf. S<br>Colburn CPS<br>Scarborough, Hinderwell CPS   | PRI<br>PRI<br>PRI        | 192<br>194<br>196        | 1.84<br>1.60<br>1.23              |  | £ 649,195<br>£ 803,713<br>£ 829,280                                       | £ -   | £         13,404           £         10,912           £         11,700   | (£ 4,424)<br>(£ 5,171)<br>(£ 2,115)  | £ 8,981<br>(£ 61,181)<br>(£ 40,238)  | 1.4%<br>(7.6%)<br>(4.9%)               |                       |
| 2189<br>2389                 | Catterick Garrison, Wavell C Inf. S<br>Knaresborough, Meadowside CPS<br>St. Stephens RCS PS                | PRI<br>PRI<br>PRI        | 198<br>199<br>200        | 0.80                              |  | £ 685,924<br>£ 710,432<br>£ 694,203                                       | (£ 56,494)<br>£ 43,491                        | £ 27,203<br>£ 13,811   | $\begin{array}{c c} (£ & 2,110) \\ \hline (£ & 6,918) \\ \hline (£ & 1,726) \\ \hline (£ & 237) \end{array}$   | (£ 36,209)<br>£ 55,576   | (1070)<br>(5.3%)<br>7.8%<br>3.5%       |                       |
| 3375<br>2217<br>2418         | Whitby, Stakesby CPS<br>Selby, Longmans Hill CPS   | PRI<br>PRI               | 201<br>201               | 0.99<br>0.54                      |  | £ 763,230<br>£ 702,919  | £ 6,605<br>£ 23,280                           | £ 15,221<br>£ 12,759   | (£ 5,704)<br>(£ 986)   | £ 16,123<br>£ 35,052   | 2.1%<br>5.0%                           |                       |
| 3236<br>3284<br>2365         | Embsay CE VC PS<br>Holy Trinity CE Inf. S<br>Skipton, Greatwood CPS  | PRI<br>PRI<br>PRI        | 201<br>201<br>202        | 2.03<br>0.66<br>0.84              |  | £         663,356           £         679,316           £         809,619 | (£ 2,006)                                     | £         15,327           £         13,781           £         14,102   | (£         200)           (£         3,984)           (£         10,714)   | £         40,076           £         7,791           (£         1,710)   | 6.0%<br>1.1%<br>(0.2%)                 |                       |
| 3257<br>2233<br>2363         | Monk Fryston CE VC PS<br>Lindhead S<br>Whitley and Eggborough CPS  | PRI<br>PRI<br>PRI        | 204<br>205<br>205        | 1.73<br>3.57<br>2.72              |  | £ 666,799<br>£ 670,862<br>£ 678,425                                       |   | £         16,306           £         15,369           £         15,776   | £         720           £         969           £         1,565  | £         23,645           £         16,337           £         1,019  | 3.5%<br>2.4%<br>0.2%                   |                       |
| 2379<br>3371                 | Brayton C Jnr S<br>St. Marys RCS PS<br>Hutton Rudby PS   | PRI<br>PRI<br>PRI        | 205<br>205<br>206        | 0.90<br>0.98<br>3.66              |  | £ 685,630<br>£ 684,867<br>£ 677,804                                       | £ 37,676<br>£ 18,363                          | £ 17,626   | £ -<br>£ 280   | £ 55,302   | 8.1%                                   |                       |
| 3378<br>2064<br>3262         | St. Josephs RCS PS<br>Kirkbymoorside CPS<br>Ricon Cathedral COE PS   | PRI<br>PRI<br>PRI        | 200<br>206<br>207<br>208 | 0.28<br>2.95<br>1.00              |  | £ 706,363<br>£ 692,571<br>£ 798,318                                       | £ 28,745<br>£ 20,432                          | £ 14,225<br>£ 14,929   | (£ 1,174)<br>£   | $f_{\pm}$ 13,347<br>$f_{\pm}$ 41,796<br>$f_{\pm}$ 35,361<br>( $f_{\pm}$ 3,666)                                     | 5.9%<br>5.1%<br>(0.5%)                 |                       |
| 3015<br>2190                 | Brompton-on-Swale COE PS<br>Whitby, Airy Hill CPS  | PRI<br>PRI               | 209<br>211               | 2.00<br>0.43                      |  | £ 679,954<br>£ 798,808  | (£ 59,244)<br>£ 20,075                        | £ 35,528<br>£ 16,712   | £ 2,013<br>£ 5,115   | (£ 21,703)<br>£ 41,902   | (3.2%)<br>5.2%                         |                       |
| 3274<br>3615<br>2332         | Skipton Parish Church CE VC PS<br>St. Peters RCPS<br>Harrogate, Starbeck CPS                               | PRI<br>PRI<br>PRI        | 214<br>214<br>217        | 0.92<br>0.72<br>1.25              |  | £         827,369           £         757,958           £         753,934 | £ 31,278<br>(£ 70,479)                        | £ 18,624<br>£ 18,886   | £ 4,921<br>(£ 553)   | (£ 52,146)   | 6.0%<br>7.2%<br>(6.9%)                 |                       |
| 2426<br>2356<br>2206         | Great Ayton, Roseberry CPS<br>Skipton, Water Street CPS<br>Wheatcroft CPS                                  | PRI<br>PRI<br>PRI        | 218<br>219<br>221        | 3.01<br>0.69<br>0.93              |  | £         785,220           £         744,670           £         804,945 | £ 26,839<br>£ 7,946                           | £ 20,909<br>£ 18,206   | £ 2,167<br>£ 689   | £ 49,915<br>£ 26,840   | 9.2%<br>6.7%<br>3.3%                   |                       |
| 2368<br>2188<br>2237         | Harrogate, Hookstone Chase CPS<br>Catterick Garrison, Wavell C Jnr S<br>Thirsk CPS                         | PRI<br>PRI<br>PRI        | 221<br>222<br>224        | 0.91<br>0.78<br>1.88              |  | £ 764,350<br>£ 750,598<br>£ 877,228                                       | (£ 2,909)<br>(£ 73,445)                       | £ 23,508<br>£ 59,133   | (£ 2,701)<br>£ -   | £         17,898           (£         14,312)           £         57,975   | 2.3%<br>(1.9%)<br>6.6%                 |                       |
| 2331<br>2351<br>2390         | Oatlands Inf. S<br>Selby CPS<br>Selby, Barwic Parade CPS   | PRI<br>PRI<br>PRI        | 227<br>229<br>233        | 1.11<br>0.91<br>1.10              |  | £ 711,103<br>£ 1,004,221<br>£ 967,092                                     | £ -<br>(£ 80,789)                             | £         23,867           £         36,885           £         22,411   | (£ 726)<br>(£ 3,810)   | £ 23,141<br>(£ 47,715)   | (4.8%)<br>0.7%                         |                       |
| 2166<br>2183                 | Leeming RAF CPS<br>Sowerby CPS   | PRI<br>PRI               | 236<br>237               | 3.40<br>0.91                      |  | £ 783,525<br>£ 796,140  | (£ 100,230)<br>(£ 12,476)                     | £ 95,160<br>£ 24,323   | (£ 5,474)<br>(£ 3,294)   | (£ 10,543)<br>£ 8,553  | (1.3%)<br>1.1%                         |                       |
| 2225<br>2080                 | Broomfield<br>Applegarth PS  | PRI<br>PRI               | 240<br>244               | 0.91<br>0.64                      |  | £         819,514           £         821,837                             |   | £ 26,855<br>£ 27,822   |  | £ 74,613<br>£ 28,448   | 9.1%<br>3.5%                           |                       |

#### ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

| 318 | Primary         | 41,265 | 61 | £ | 159,926,698 | (£ | 84,830) | £  | 20,241  | £  | 71,002 | £  | 6,412  |
|-----|-----------------|--------|----|---|-------------|----|---------|----|---------|----|--------|----|--------|
| 1   | Academies - Pri | 60     | -  | £ | 283,369     | £  | 18,803  | (£ | 20,233) | (£ | 1,071) | (£ | 2,502) |
| 319 |                 | 41,325 | 61 | £ | 160,210,066 | (£ | 66,027) | £  | 7       | £  | 69,931 | £  | 3,911  |

| DfE<br>No. | School Name                           | Туре | Pupil Nos | Sparsity<br>Mapping<br>Road Miles | Sparsity<br>Eligibility<br>over 3<br>miles | 13/14 Budget (pre<br>MFG/CAP) | 13/14 (MFG)/Cap | Sparsity / Lump<br>Sum / AWPU /<br>Mobility | Prior Attainment | Net Variance to<br>13/14 MFG/Cap | %age of<br>variance to<br>13/14 Budget | %age<br>Change<br>Key |
|------------|---------------------------------------|------|-----------|-----------------------------------|--|-------------------------------|-----------------|---|------------------|----------------------------------|--|-----------------------|
| 2074       | Malton CPS                            | PRI  | 245       | 0.56                              |  | £ 807,864                     | (£ 62,970)      | £ 28,140                                    | £ 3,239          | (£ 31,590)                       | (3.9%)                                 |                       |
| 2393       | Glusburn CPS                          | PRI  | 249       | 0.93                              |  | £ 812,808                     | (£ 27,198)      | £ 27,851                                    | £ 718            | £ 1,371                          | 0.2%                                   |                       |
| 2381       | Thorpe Willoughby CPS                 | PRI  | 254       | 2.04                              |  | £ 845,995                     | £ -             | £ 31,168                                    | (£ 2,736)        | £ 28,432                         | 3.4%                                   |                       |
| 3268       | Selby Abbey CE VC PS                  | PRI  | 265       | 0.85                              |  | £ 1,076,228                   | (£ 36,751)      | £ 32,128                                    | £ 2,987          | (£ 1,636)                        | (0.2%)                                 |                       |
| 2222       | Pickering C Jnr S                     | PRI  | 268       | 1.97                              |  | £ 841,392                     | (£ 34,664)      | £ 35,063                                    | £ -              | £ 398                            | 0.0%                                   |                       |
| 2329       | Harrogate, Grove Road CPS             | PRI  | 272       | 0.73                              |  | £ 992,205                     | (£ 60,304)      | £ 32,747                                    | (£ 10,333)       | (£ 37,890)                       | (3.8%)                                 |                       |
| 2413       | Filey Jnr S                           | PRI  | 274       | 3.40                              |  | £ 1,025,643                   | £ 5,948         | £ 34,975                                    | £ -              | £ 40,924                         | 4.0%                                   |                       |
| 3092       | Richmond COE PS                       | PRI  | 275       | 1.14                              |  | £ 910,268                     | (£ 34,758)      | £ 34,238                                    | £ 9,354          | £ 8,834                          | 1.0%                                   |                       |
| 3326       | St. Martins CE VA PS                  | PRI  | 275       | -                                 |  | £ 944,513                     | £ 34,109        | £ 36,706                                    | £ 2,188          | £ 73,003                         | 7.7%                                   |                       |
| 3263       | Holy Trinity CE Jnr S                 | PRI  | 276       | 0.64                              |  | £ 875,286                     | (£ 45,434)      | £ 33,919                                    | £ -              | (£ 11,515)                       | (1.3%)                                 |                       |
| 2097       | Romanby PS                            | PRI  | 278       | 1.05                              |  | £ 859,691                     | (£ 8,188)       | £ 35,323                                    | £ 4,796          | £ 31,932                         | 3.7%                                   |                       |
| 3368       | Richard Taylor COE PS                 | PRI  | 278       | 0.67                              |  | £ 865,183                     | £ -             | £ 38,406                                    | £ 12,460         | £ 50,866                         | 5.9%                                   |                       |
| 3377       | St. Roberts RCS PS                    | PRI  | 279       | 0.85                              |  | £ 906,949                     | £ 8,059         | £ 38,700                                    | £ 5,569          | £ 52,328                         | 5.8%                                   |                       |
| 3247       | Harrogate, St. Peters COE PS          | PRI  | 280       | 1.01                              |  | £ 945,869                     | £ -             | £ 35,910                                    | (£ 7,435)        | £ 28,476                         | 3.0%                                   |                       |
| 3010       | Bedale COE PS                         | PRI  | 285       | 2.06                              |  | £ 883,023                     | (£ 51,487)      | £ 39,043                                    | £ 4,717          | (£ 7,727)                        | (0.9%)                                 |                       |
| 2164       | Easingwold CPS                        | PRI  | 289       | 2.50                              |  | £ 976,667                     | £ 24,661        | £ 38,343                                    | £ 412            | £ 63,416                         | 6.5%                                   |                       |
| 2114       | Scarborough, Friarage CPS             | PRI  | 291       | 1.16                              |  | £ 1,268,564                   | (£ 135,334)     | £ 50,779                                    | (£ 5,490)        | (£ 90,046)                       | (7.1%)                                 |                       |
| 2376       | Harrogate, Oatlands C Jnr S           | PRI  | 295       | 1.30                              |  | £ 902,737                     | £ -             | £ 42,770                                    | £ -              | £ 42,770                         | 4.7%                                   |                       |
| 2401       | Barlby CPS                            | PRI  | 304       | 1.89                              |  | £ 1,056,580                   | (£ 37,136)      | £ 44,380                                    | £ 3,617          | £ 10,861                         | 1.0%                                   |                       |
| 2328       | Harrogate, Bilton Grange CPS          | PRI  | 308       | 0.52                              |  | £ 1,011,020                   | (£ 4,147)       | £ 46,169                                    | £ 5,170          | £ 47,192                         | 4.7%                                   |                       |
| 3210       | Richmond Methodist PS                 | PRI  | 316       | 0.91                              |  | £ 992,087                     | (£ 13,003)      | £ 45,640                                    | £ 5,953          | £ 38,590                         | 3.9%                                   |                       |
| 3903       | Knaresborough St Johns Primary School | PRI  | 328       | 0.65                              |  | £ 1,071,858                   | (£ 53,113)      | £ 48,950                                    | (£ 3,966)        | (£ 8,129)                        | (0.8%)                                 |                       |
| 2372       | Harrogate, Pannal CPS                 | PRI  | 334       | 1.90                              |  | £ 998,617                     | (£ 19,714)      | £ 51,323                                    | £ 3,324          | £ 34,933                         | 3.5%                                   |                       |
| 2117       | Gladstone Road Inf. S                 | PRI  | 348       | 1.11                              |  | £ 1,343,763                   | £ 29,701        | £ 56,865                                    | (£ 12,769)       | £ 73,797                         | 5.5%                                   |                       |
| 2139       | Stokesley CPS                         | PRI  | 350       | 3.36                              |  | £ 1,201,584                   | (£ 1,118)       | £ 54,709                                    | £ 2,206          | £ 55,797                         | 4.6%                                   |                       |
| 2173       | Catterick Garrison, Le Cateau CPS     | PRI  | 358       | 1.64                              |  | £ 1,137,708                   | (£ 164,070)     | £ 109,027                                   | £ 2,390          | (£ 52,653)                       | (4.6%)                                 |                       |
| 2223       | Seamer and Irton CPS                  | PRI  | 379       | 1.85                              |  | £ 1,167,760                   | (£ 36,593)      | £ 64,512                                    | (£ 2,463)        | £ 25,455                         | 2.2%                                   |                       |
| 2427       | Tadcaster, Riverside CPS              | PRI  | 388       | 1.99                              |  | £ 1,127,816                   | (£ 59,442)      | £ 68,383                                    | £ 10,302         | £ 19,243                         | 1.7%                                   |                       |
| 2382       | Rossett Acre PS                       | PRI  | 421       | 1.03                              |  | £ 1,239,658                   | (£ 40,553)      | £ 76,004                                    | £ 10,943         | £ 46,394                         | 3.7%                                   |                       |
| 2333       | Western PS                            | PRI  | 423       | 0.95                              |  | £ 1,269,482                   | (£ 70,041)      | £ 77,204                                    | (£ 622)          | £ 6,541                          | 0.5%                                   |                       |
|            | Norton CPS                            | PRI  | 426       | 1.82                              |  | £ 1,422,951                   | (£ 43,467)      | £ 76,233                                    | £ 6,122          | £ 38,888                         | 2.7%                                   |                       |
| 2364       | Willowtree CPS                        | PRI  | 427       | 1.05                              |  | £ 1,450,460                   | (£ 3,140)       | £ 56,809                                    | £ 4,596          | £ 58,265                         | 4.0%                                   |                       |
| 2076       | Newby and Scalby PS                   | PRI  | 432       | 1.00                              |  | £ 1,327,136                   | (£ 76,063)      | £ 80,050                                    | £ 903            | £ 4,890                          | 0.4%                                   |                       |
|            | Knaresborough, Aspin Park CPS         | PRI  | 433       | 0.99                              |  | £ 1,249,288                   | (£ 49,278)      | £ 79,726                                    | £ 8,235          | £ 38,684                         | 3.1%                                   |                       |
| 2116       | Gladstone Road Jnr S                  | PRI  | 453       | 1.16                              |  | £ 1,712,504                   | £ -             | £ 84,971                                    | £ -              | £ 84,971                         | 5.0%                                   |                       |
| 2120       | Scarborough, Northstead CPS           | PRI  | 606       | 0.74                              |  | £ 2,199,304                   | (£ 74,423)      | £ 127,959                                   | (£ 34,413)       | £ 19,124                         | 0.9%                                   |                       |
|            | · · · · ·                             |      | 41,265.0  |                                   |  |                               | (£ 84.830)      | £ 20.241                                    | £ 71,002         | £ 6,412                          | 1                                      |                       |

| 7 Great Smeaton CPS                                  | P ACAD | 60.0 | 2.86 | £ | 283,368.60 | £  | 18,803        | (£ | 20,233)             | (£ | 1,071)            | (£ | 2,502)              | (0.9%)  | (0 |
|--|--------|------|------|---|------------|----|---------------|----|---------------------|----|-------------------|----|---------------------|---------|----|
| Great Shleaton CF S                                  | F ACAD | 60.0 | 2.00 | L | 203,300.00 | £  | 18,803        |    | <b>20,233)</b>      | (£ | 1,071)<br>1,071)  | (£ | 2,502)<br>2,502)    | (0.978) | () |
| Number of echools rain / brockeyen /s                |        |      |      |   |            |    | 222           |    | 120                 |    | 104               | 1  | 157                 |         |    |
| Number of schools gain / breakeven /c<br>Total gains | appeu  |      |      |   |            | £  | 2,781,039.96  | £  | 129<br>3,084,458.29 | £  | 194<br>383,285.32 | £  | 157<br>3,224,356.82 |         |    |
| Average Gain   |        |      |      |   |            | £  | 12,527.21     | £  | 23,910.53           | £  | 1,975.70          | £  | 20,537.30           |         |    |
| Number of schools losing / requiring M               | FG     |      |      |   |            | 1  | 97            |    | 190                 |    | 125               |    | 162                 |         |    |
| Total losses   |        |      |      |   |            | (£ | 2,847,067.39) | (£ | 3,084,451.05)       | (£ | 313,354.46)       | (£ | 3,220,446.15)       |         |    |
| Average loss   |        |      |      |   |            | (£ | 29,351.21)    | (£ | 16,233.95)          | (£ | 2,506.84)         | (£ | 19,879.30)          |         |    |

| Key           |  |
|---------------|--|
| 20% +         |  |
| 16% - 20%     |  |
| 11% - 15%     |  |
| 6% - 10%      |  |
| 0 - 5%        |  |
| 0 - (5%)      |  |
| (6%) - (10%)  |  |
| (11%) - (15%) |  |
| (16%) - (20%) |  |
| (20%) +       |  |

41,265 28,828 60 9,716 **79,869** 

| Primary Total             |  |
|---------------------------|--|
| Secondary Total           |  |
| Primary Academies Total   |  |
| Secondary Academies Total |  |
| GRAND TOTAL               |  |

|            | NEV        | v        |
|------------|------------|----------|
| CURRENT    | FUNDI      | -        |
| FUNDING    | APPRO      |          |
| FUNDING    | APPRO      | АСП      |
|            |            |          |
| 5,367,000  | 5,864,673  | 497,673  |
| 5,179,882  | 4,786,577  | -393,305 |
| 2,345      | 4,491      | 2,146    |
| 1,188,492  | 1,081,798  | -106,695 |
| 11,737,720 | 11,737,539 | -181     |
|            |            |          |

**E2** 

## **ILLUSTRATIVE TABLE 4**

|      |   |            | <b>-</b>         | or (                   |                | o/ (             |                                    |                      |                |                       |                       |
|------|---|------------|------------------|------------------------|----------------|------------------|------------------------------------|----------------------|----------------|-----------------------|-----------------------|
|      |   |            | Total<br>Pupils  | % of<br>Pupils         | % of           | % of<br>Pupils   |                                    |                      |                |                       |                       |
|      |   | Tupo       | (inc 6th         | with                   | Pupils         | at               | Original Additional<br>Educational | Povisod              | E2             | % of E2<br>Difference | % of E2               |
|      |   | Type<br>of | form)<br>October | Statements (incl OLA & | at<br>School   | School<br>Action | Support (allocated                 | Revised<br>Element 2 | Difference     | to Original           | % of E2<br>Difference |
| DfE  | School  | School     | 2012             | 6th form)              | Action         | Plus             | through formula)                   | Funding              |                | Allocation            | to Budget             |
|      | Gunnerside Methodist PS<br>Rosedale Abbey CPS                 | PRI<br>PRI | 8<br>12          | 0.0%                   | 12.5%<br>0.0%  | 12.5%<br>8.3%    | 1 839<br>2 456                     | 2 393<br>2 260       | 554<br>(196)   | 30.1%<br>-8.0%        | 0.4%<br>-0.1%         |
|      | St. Hildas Ampleforth CE VC PS                                | PRI        | 12               | 0.0%                   | 30.8%          | 15.4%            | 2 430                              | 4 666                | 2 125          | 83.7%                 | 1.3%                  |
|      | Goathland PS  | PRI        | 18               | 0.0%                   | 5.6%           | 27.8%            | 4 442                              | 9 518                | 5 076          | 114.3%                | 3.1%                  |
|      | Bishop Thornton COE PS<br>St. Josephs RCS PS, Bishop Thornton | PRI<br>PRI | 18<br>18         | 0.0%                   | 5.6%<br>0.0%   | 11.1%<br>5.6%    | 991<br>1 316                       | 1 070<br>1 281       | 79<br>(36)     | 8.0%<br>-2.7%         | 0.0%                  |
|      | Richard Thorntons CE (VA) PS                                  | PRI        | 18               | 2.2%                   | 21.1%          | 5.3%             | 2 237                              | 2 212                | ( 25)          | -2.7%                 | 0.0%                  |
|      | Hackforth and Hornby COE PS                                   | PRI        | 20               | 0.0%                   | 5.0%           | 10.0%            | 3 922                              | 6 452                | 2 530          | 64.5%                 | 1.4%                  |
|      | Luttons CPS<br>Ingleby Arncliffe CE VA PS                     | PRI<br>PRI | 21<br>21         | 3.5%<br>0.0%           | 0.0%<br>19.0%  | 9.5%<br>4.8%     | 1 880                              | 1 766<br>179         | (114)<br>(25)  | -6.1%<br>-12.4%       | -0.1%<br>0.0%         |
|      | Snape CPS   | PRI        | 21               | 0.0%<br>8.7%           | 4.3%           | 4.8%             | 204                                | 2 105                | ( 25)          | 1.0%                  | 0.0%                  |
| 3039 | Foston CE VC PS   | PRI        | 23               | 0.0%                   | 13.0%          | 21.7%            | 7 749                              | 7 552                | ( 196)         | -2.5%                 | -0.1%                 |
|      | Nun Monkton PS<br>Horton in Ribblesdale CE VA PS              | PRI<br>PRI | 24<br>24         | 0.0%                   | 12.5%          | 8.3%             | 1 821                              | 2 568                | 747<br>67      | 41.0%                 | 0.4%                  |
|      | Hirst Courtney and Temple Hirst CPS                           | PRI        | 24               | 0.0%                   | 8.3%<br>0.0%   | 0.0%<br>16.0%    | 1 171<br>5 891                     | 1 238<br>5 571       | ( 321)         | 5.7%<br>-5.4%         | 0.0%                  |
| 2060 | Oakridge CPS  | PRI        | 26               | 3.8%                   | 15.4%          | 7.7%             | 7 732                              | 7 726                | ( 6)           | -0.1%                 | 0.0%                  |
|      | Bilsdale Midcable Chop Gate CE VC PS                          | PRI        | 26               | 0.0%                   | 0.0%           | 7.7%             | 1 593                              | 1 497                | (97)           | -6.1%                 | -0.1%                 |
|      | Skelton, Newby Hall COE PS<br>Leeming and Londonderry CPS     | PRI<br>PRI | 27<br>28         | 0.0%                   | 3.7%<br>0.0%   | 3.7%<br>10.7%    | 7 157 2 996                        | 7 338<br>2 985       | 181<br>(11)    | 2.5%<br>-0.4%         | 0.1%                  |
|      | Eppleby Forcett COE PS  | PRI        | 28               | 3.6%                   | 3.6%           | 0.0%             | 2 124                              | 2 173                | 49             | 2.3%                  | 0.0%                  |
|      | Chapel Haddlesey CE VC PS                                     | PRI        | 28               | 3.6%                   | 3.6%           | 0.0%             | 529                                | 669                  | 140            | 26.5%                 | 0.1%                  |
|      | Thornton Watlass COE PS<br>Askrigg PS                         | PRI<br>PRI | 30<br>30         | 0.0%                   | 6.7%<br>10.0%  | 3.3%<br>3.3%     | 2 308<br>2 161                     | 3 318<br>4 174       | 1 010<br>2 013 | 43.8%<br>93.1%        | 0.5%                  |
|      | Fairburn CPS  | PRI        | 30               | 0.0%                   | 3.2%           | 0.0%             | 2 749                              | 2 917                | 169            | 93.1%<br>6.1%         | 0.1%                  |
|      | Kettlewell PS   | PRI        | 31               | 0.0%                   | 9.7%           | 19.4%            | 5 378                              | 5 993                | 615            | 11.4%                 | 0.3%                  |
|      | Pickhill COE PS<br>Fountains Earth, Lofthouse CE Endowed PS   | PRI<br>PRI | 31<br>32         | 0.0%                   | 9.7%<br>12.5%  | 3.2%<br>9.4%     | 4 315<br>3 555                     | 4 471<br>3 490       | 156<br>(65)    | 3.6%<br>-1.8%         | 0.1%                  |
|      | Arkengarthdale COE PS   | PRI        | 32<br>35         | 0.0%                   | 25.7%          | 9.4%<br>0.0%     | 3 555<br>5 016                     | 3 490<br>4 826       | ( 65)          | -1.8%                 | -0.1%                 |
|      | Clapham CE VC PS  | PRI        | 36               | 2.8%                   | 0.0%           | 13.9%            | 2 827                              | 5 614                | 2 787          | 98.6%                 | 1.2%                  |
|      | Glaisdale PS  | PRI        | 37               | 0.0%                   | 5.4%           | 0.0%             | 6 642                              | 9 326                | 2 685          | 40.4%                 | 1.1%                  |
|      | Warthill CE VC PS<br>Whorlton Parochial CE VA PS              | PRI<br>PRI | 37<br>37         | 0.0%                   | 2.7%<br>2.7%   | 5.4%<br>0.0%     | 1 361<br>1 614                     | 1 436<br>1 551       | 75<br>(63)     | 5.5%<br>-3.9%         | 0.0%                  |
|      | Burnsall VA PS  | PRI        | 37               | 0.0%                   | 16.2%          | 8.1%             | 1 848                              | 1 956                | 108            | -3.9%<br>5.8%         | 0.0%                  |
|      | St. Heddas RCPS   | PRI        | 37               | 0.0%                   | 8.1%           | 13.5%            | 3 827                              | 4 836                | 1 009          | 26.4%                 | 0.4%                  |
|      | North and South Cowton CPS                                    | PRI        | 38               | 0.0%                   | 0.0%           | 2.6%             | 4 546                              | 7 593                | 3 046          | 67.0%                 | 1.4%                  |
|      | Osmotherley PS<br>Bainbridge COE Primary & Nursery            | PRI<br>PRI | 38<br>38         | 0.0%                   | 7.9%<br>21.1%  | 2.6%<br>2.6%     | 2 172<br>1 528                     | 2 277<br>1 776       | 105<br>248     | 4.8%<br>16.2%         | 0.0%                  |
|      | Baldersby St. James COE PS                                    | PRI        | 38               | 0.0%                   | 21.1%          | 5.3%             | 4 131                              | 4 136                | 6              | 0.1%                  | 0.0%                  |
|      | West Heslerton CE VC PS                                       | PRI        | 38               | 0.0%                   | 2.6%           | 7.9%             | 2 312                              | 2 425                | 114            | 4.9%                  | 0.0%                  |
|      | Kirk Hammerton COE PS<br>Sherburn CE VC PS                    | PRI<br>PRI | 38<br>39         | 0.0%<br>5.1%           | 5.3%<br>5.1%   | 5.3%<br>10.3%    | 536<br>3 965                       | 628<br>5 786         | 92<br>1 821    | 17.2%<br>45.9%        | 0.0%                  |
|      | Weaverthorpe CE VC PS   | PRI        | 39               | 5.1%<br>2.6%           | 5.1%           | 10.3%            | 7 774                              | 5 786<br>9 898       | 2 124          | 45.9%<br>27.3%        | 0.7%                  |
| 2256 | Castleton CPS   | PRI        | 40               | 0.0%                   | 0.0%           | 2.5%             | 8 381                              | 8 932                | 552            | 6.6%                  | 0.2%                  |
|      | Skipton, Ings C P and Nurs S                                  | PRI        | 40               | 3.5%                   | 7.5%           | 15.0%            | 13 069                             | 16 882               | 3 812          | 29.2%                 | 1.2%                  |
|      | Rathmell CE (VA) PS<br>Farnley CE VA PS                       | PRI<br>PRI | 40<br>40         | 0.0%                   | 5.0%<br>22.5%  | 15.0%<br>5.0%    | 6 241<br>9 977                     | 6 317<br>10 586      | 76<br>609      | 1.2%<br>6.1%          | 0.0%                  |
|      | Slingsby CPS  | PRI        | 40               | 0.0%                   | 7.3%           | 2.4%             | 5 010                              | 4 797                | ( 212)         | -4.2%                 | -0.1%                 |
|      | Kirkby Fleetham COE PS  | PRI        | 41               | 0.0%                   | 14.6%          | 4.9%             | 229                                | 520                  | 291            | 126.6%                | 0.1%                  |
|      | Kell Bank COE PS<br>Hunton and Arrathorne CPS                 | PRI<br>PRI | 41<br>42         | 2.4%<br>0.0%           | 4.9%<br>0.0%   | 4.9%<br>7.1%     | 4 074<br>3 634                     | 7 073<br>3 450       | 2 999          | 73.6%<br>-5.1%        | 1.3%<br>-0.1%         |
|      | Stillington CPS   | PRI        | 42               | 2.4%                   | 9.5%           | 0.0%             | 7 583                              | 7 375                | ( 208)         | -2.7%                 | -0.1%                 |
| 3060 | Ingleby Greenhow CE VC PS                                     | PRI        | 42               | 5.4%                   | 21.4%          | 14.3%            | 4 222                              | 5 551                | 1 329          | 31.5%                 | 0.6%                  |
|      | Wykeham CE VC PS  | PRI        | 42               | 0.0%                   | 14.3%          | 4.8%             | 1 371                              | 5 228                | 3 857          | 281.3%                | 1.6%                  |
|      | Burnt Yates COE PS<br>St. Josephs RCS PS                      | PRI<br>PRI | 42<br>42         | 1.4%<br>2.4%           | 16.7%<br>2.4%  | 0.0%<br>0.0%     | 5 321<br>6 529                     | 5 876<br>6 168       | 554<br>(361)   | 10.4%<br>-5.5%        | 0.2%                  |
| 3016 | West Burton COE PS  | PRI        | 43               | 0.0%                   | 9.3%           | 4.7%             | 3 183                              | 3 029                | ( 154)         | -4.8%                 | -0.1%                 |
|      | Hawsker cum Stainsacre CE VC PS                               | PRI        | 43               | 0.0%                   | 7.0%           | 7.0%             | 4 839                              | 10 662               | 5 823          | 120.3%                | 2.4%                  |
|      | Follifoot COE PS<br>Lealholm PS                               | PRI<br>PRI | 43<br>44         | 4.7%<br>0.0%           | 11.6%<br>11.4% | 2.3%<br>9.1%     | 8 594<br>8 111                     | 8 027<br>7 678       | (567)<br>(434) | -6.6%<br>-5.3%        | -0.3%<br>-0.2%        |
|      | Aiskew Leeming Bar COE PS                                     | PRI        | 44 45            | 0.0%                   | 8.9%           | 9.1%             | 14 576                             | 14 265               | ( 312)         | -5.3%                 | -0.2%                 |
| 3040 | Gillamoor CE VC PS  | PRI        | 45               | 2.2%                   | 8.9%           | 0.0%             | 2 852                              | 2 933                | 81             | 2.8%                  | 0.0%                  |
|      | Terrington CE VA PS<br>Burton Salmon CPS                      | PRI<br>PRI | 45<br>46         | 0.0%                   | 20.0%          | 2.2%<br>17.4%    | 5 529<br>6 567                     | 5 276<br>10 579      | (252)<br>4 011 | -4.6%<br>61.1%        | -0.1%<br>1.5%         |
|      | East Cowton COE PS  | PRI        | 46               | 0.0%                   | 2.2%<br>6.5%   | 4.3%             | 804                                | 10 579               | 4 011<br>779   | 97.0%                 | 0.3%                  |
| 3054 | Hovingham CE VC PS  | PRI        | 46               | 0.0%                   | 23.9%          | 2.2%             | 8 063                              | 8 180                | 117            | 1.5%                  | 0.0%                  |
|      | Cracoe and Rylstone VC COE PS                                 | PRI        | 46               | 0.0%                   | 8.7%           | 0.0%             | 1 526                              | 1 698                | 172            | 11.2%                 | 0.1%                  |
|      | North Stainley COE PS<br>Kirkby in Malhamdale United VA PS    | PRI<br>PRI | 46<br>46         | 0.0%                   | 6.5%<br>0.0%   | 8.7%<br>0.0%     | 5 967<br>204                       | 7 520<br>392         | 1 553<br>188   | 26.0%<br>91.9%        | 0.6%                  |
| 3025 | Danby CE VC S   | PRI        | 47               | 0.0%                   | 2.1%           | 0.0%             | 1 825                              | 2 131                | 306            | 16.8%                 | 0.1%                  |
|      | Egton CE VA PS  | PRI        | 47               | 2.1%                   | 2.1%           | 4.3%             | 7 512                              | 9 442                | 1 929          | 25.7%                 | 0.8%                  |
|      | St. Hildas RCPS<br>Kettlesing Felliscliffe CPS                | PRI<br>PRI | 48<br>49         | 0.0%<br>5.3%           | 6.3%<br>6.1%   | 6.3%<br>2.0%     | 14 121<br>3 326                    | 13 365<br>3 146      | (755)<br>(179) | -5.3%<br>-5.4%        | -0.3%<br>-0.1%        |
|      | Long Marston CE VC PS   | PRI        | 49               | 5.3%<br>2.0%           | 0.0%           | 2.0%<br>6.1%     | 1 281                              | 1 646                | 365            | -5.4%<br>28.5%        | -0.1%                 |
| 3350 | Austwick COE PS   | PRI        | 49               | 0.9%                   | 10.2%          | 8.2%             | 3 853                              | 4 805                | 951            | 24.7%                 | 0.4%                  |
|      | Reeth CPS   | PRI        | 50               | 0.0%                   | 10.0%          | 6.0%             | 7 583                              | 7 162                | ( 420)         | -5.5%                 | -0.2%                 |
|      | Drax CPS<br>Markington COE PS                                 | PRI<br>PRI | 50<br>51         | 0.0%                   | 10.0%<br>17.6% | 10.0%<br>11.8%   | 9 305<br>13 852                    | 8 944<br>13 254      | (361)<br>(599) | -3.9%<br>-4.3%        | -0.1%<br>-0.2%        |
|      | Snainton CE VC PS   | PRI        | 52               | 1.9%                   | 13.5%          | 0.0%             | 10 724                             | 11 033               | 310            | 2.9%                  | 0.1%                  |
| 3124 | St. Nicholas COE PS   | PRI        | 52               | 1.9%                   | 13.5%          | 5.8%             | 8 835                              | 8 438                | ( 398)         | -4.5%                 | -0.1%                 |
|      | Barton COE PS<br>Carlton & Faceby CE VA PS                    | PRI<br>PRI | 53<br>54         | 2.7%<br>0.0%           | 7.5%<br>3.7%   | 9.4%<br>0.0%     | 5 093<br>2 884                     | 10 800<br>2 848      | 5 706<br>( 35) | 112.0%<br>-1.2%       | 2.2%<br>0.0%          |
|      | Brompton & Sawdon CPS   | PRI        | 54<br>55         | 0.0%                   | 3.7%<br>0.0%   | 0.0%<br>7.3%     | 1 680                              | 2 848                | ( 35)<br>84    | -1.2%<br>5.0%         | 0.0%                  |
|      |   |            |                  | 2.0,0                  |                |                  |                                    | 1104                 | 01             | 2.373                 |                       |

**E2** 

| No.         Full         No.         Full         No.         Full         No.         No.<  |      |                               |     | Total    | % of        |        | % of   |                    |           |             |             |            |
|--|------|-------------------------------|-----|----------|-------------|--------|--------|--------------------|-----------|-------------|-------------|------------|
| product         product <t< th=""><th></th><th></th><th></th><th>(inc 6th</th><th>with</th><th>Pupils</th><th>at</th><th></th><th></th><th>50</th><th></th><th></th></t<>  |      |                               |     | (inc 6th | with        | Pupils | at     |                    |           | 50          |             |            |
| Biol Encode Librar (2019)         Fig.         Dir.         Dir. <thdir.< th=""> <thdir.< th="">         Dir.         <thdir< td=""><td></td><td></td><td>of</td><td>October</td><td>(incl OLA &amp;</td><td>School</td><td>Action</td><td>Support (allocated</td><td>Element 2</td><td></td><td>to Original</td><td>Difference</td></thdir<></thdir.<></thdir.<>  |      |                               | of  | October  | (incl OLA & | School | Action | Support (allocated | Element 2 |             | to Original | Difference |
| Bits         Desky Legy X         PR         PR         PS         Adv         Loss         Loss <thloss< th="">         Loss         Loss         <th< td=""><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td>2 093</td><td></td><td>-</td></th<></thloss<>   |      |                               |     |          | ,           |        |        |                    |           | 2 093       |             | -          |
| State         Land         Construction         Construction <thconstruction< th=""> <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thconstruction<>  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| BOX         Disol         Disol <thdisol< th="">         Di</thdisol<>   | 2336 | Hellifield CPS                | PRI | 59       | 0.0%        | 5.1%   | 8.5%   | 4 739              | 4 737     | (2)         | 0.0%        | 0.0%       |
| Die Zeigenzuffen         Hig         U         E.S.         G.S.         C.S.         C.S.         F.S.         J.S.  |      |                               | PRI | 59       |             |        | 3.4%   | 7 752              |           |             | 7.9%        |            |
| State         State <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| Cold         Derrich interact (M-P)         PP         20         2.40         C/TA         2.50         11.100         12.00  | 2335 | Summerbridge CPS              | PRI | 60       | 1.7%        | 10.0%  | 3.3%   | 10 541             | 9 771     | (770)       | -7.3%       | -0.3%      |
| Berl         Berl         TPO         TPO </td <td>3362</td> <td>Long Preston Endowed VA PS</td> <td>PRI</td> <td>60</td> <td>2.4%</td> <td>6.7%</td> <td>3.3%</td> <td>11 155</td> <td>10 563</td> <td></td> <td>-5.3%</td> <td>-0.2%</td>  | 3362 | Long Preston Endowed VA PS    | PRI | 60       | 2.4%        | 6.7%   | 3.3%   | 11 155             | 10 563    |             | -5.3%       | -0.2%      |
| See Decomposition Conversion         Proc.         Dist.         Dist. <th< td=""><td></td><td>6</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>  |      | 6                             |     |          |             |        |        |                    |           |             |             |            |
| State         State <th< td=""><td>3042</td><td>Marwood CE VC Inf. S</td><td>PRI</td><td>62</td><td>0.0%</td><td>3.2%</td><td>3.2%</td><td>4 858</td><td>5 483</td><td>625</td><td>12.9%</td><td>0.2%</td></th<>   | 3042 | Marwood CE VC Inf. S          | PRI | 62       | 0.0%        | 3.2%   | 3.2%   | 4 858              | 5 483     | 625         | 12.9%       | 0.2%       |
| Date         Date <thdate< th="">         Date         Date         <thd< td=""><td></td><td></td><td></td><td>63</td><td></td><td></td><td>9.5%</td><td>8 891</td><td></td><td></td><td></td><td></td></thd<></thdate<>  |      |                               |     | 63       |             |        | 9.5%   | 8 891              |           |             |             |            |
| Nort         Nort         Attach         Constraint         Constraint <thconstraint< th="">         Constraint</thconstraint<>  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| State         State         State         State         Totos         Totos <th< td=""><td>3616</td><td>All Saints RCPS</td><td>PRI</td><td>63</td><td>0.0%</td><td>4.8%</td><td>6.3%</td><td>4 842</td><td>4 725</td><td>(117)</td><td>-2.4%</td><td>0.0%</td></th<>  | 3616 | All Saints RCPS               | PRI | 63       | 0.0%        | 4.8%   | 6.3%   | 4 842              | 4 725     | (117)       | -2.4%       | 0.0%       |
| IDS         East Screepting City City B, Sim B, | -    |                               |     | -        |             |        |        |                    |           |             |             |            |
| 31 O         Description         PAI         65         0.70         12.30         P.700         7.00         7.00         2.00  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| Tots         Description Annota Carlos         PHI         PT         PT<         PT<         PT  | 3110 | Spennithorne COE PS           | PRI | 65       | 0.0%        | 12.3%  | 7.7%   | 7 799              | 7 597     | (203)       | -2.6%       | -0.1%      |
| 133       Prof.       0.07       7.5%       7.5%       2.070       2.010       2.100       0.07       2.250       2.000  |      |                               |     |          |             |        |        |                    |           | · · ·       |             |            |
| Size         Description         PM         66         1.5%         2.5%   |      | ÷                             |     |          |             |        |        |                    |           |             |             |            |
| Sing B         Patters Rothers Rothers GE VAPS         Pril  | 3232 | Burton Leonard COE PS         | PRI | 68       | 1.5%        | 2.9%   | 2.9%   | 2 704              | 2 509     | (195)       | -7.2%       | -0.1%      |
| Data         Data <thdata< th="">         Data         Data         <thd< td=""><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<></thdata<>  |      | ,                             |     |          |             |        |        |                    |           |             |             |            |
| Dark Desc         PRI         7a         0.0%         2.3%         0.6%         0.6%         0.6%         0.6%         0.6%         1.672         1.672         0.1%         0.0%           2177         Trendedia         PRI         7a         0.0%         1.2%         0.0%   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| S277       Therealized S       PHI       77       3.3%       122%       9.8%       7.088       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.701       6.986       7.701       6.986       7.701       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.976       6.975       6.976       6.975       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976   | 2075 | Nawton CPS                    | PRI | 73       | 0.0%        |        | 6.8%   | 8 818              | 10 692    | 1 874       | 21.2%       | 0.6%       |
| 2168         State         PRI         74         1.4%         1.2%         9.5%         1.838         7.721         (1.986)         7.2%         0.0%           2168         Glasschaume CPS         PRI         74         0.0%         1.3%         1.3%         1.3%         1.3%         1.3%         0.0%  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| ESS Giaspouse CPS         PHI         74         0.0%         12.2%         6.4%         1.951         1.937         1.19         0.7%         0.0%           Stol District CC Varians Controller B         PRI         74         1.4%         2.2%         1.0300         1.0300         0.633         1.777         7.9%         -0.2%           Stol District CC PS         PRI         74         0.4%         7.9%         -0.2%         0.7%         1.0300         0.6433         1.777         7.9%         -0.2%           Stol District CP S         PRI         74         0.4%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.4%         0.7%         0.3%         0.7%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.74%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%   | 2186 | Sheriff Hutton PS             |     | 74       | 1.4%        | 12.2%  | 9.5%   | 8 298              | 7 702     | ( 596)      | -7.2%       | -0.2%      |
| Size Constant COE PS         PRI         76         0.7%         2.2%         10.200         9.433         (7.77)         7.5%         -0.2%           Size Goldsboord CE PS         PRI         70         0.7%         7.5%         0.2%         15.661         15.61         15.81         0.5%         0.7%         0.7%         15.661         15.81         0.6%         0.7%         0.7%         15.65         15.81         0.6%         0.7%         0.7%         15.7%         0.2%         15.661         15.81         0.6%         0.7%         0.7%         15.7%         0.2%         15.81         16.81         77.64         16.94         16.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.07%         15.7%         0.07%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%   |      |                               | PRI |          |             |        |        |                    | 1 937     |             |             |            |
| Starl Godatorugh COE PS         PRI         76         0.7%         5.3%         6.100         8.388         2.2.53         8.8%         0.7%           Starl Store Heart RCP5         PRI         76         0.5%         1.30%         1.5887         1.7.99         (2.8)         0.40%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.4%         0.3%         0.4%         0.4%         0.4%         0.4%         0.5%         0.4%         0.3%         0.4%         0.3%         0.4%         0.4%         0.4%         0.4%         0.3%         0.4%         0.4%         0.4%         0.4%         0.5%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| Sinz Sance Heart RCPS         PRI         77         0.5%         10.5%         3.9%         77         10.7%         10.5%         20.20         6.554         2.20%         0.7%         10.5%         10.5%         2.20%         0.7%         10.5%         2.20%         0.7%         10.5%         10.5%         2.20%         10.5%         10.5%         10.4%         10.5%   | 3240 | Goldsborough COE PS           | PRI | 76       | 0.0%        | 7.9%   | 5.3%   | 6 105              | 8 358     | 2 253       | 36.9%       | 0.7%       |
| 9077         Hullwaise         PRI         977         1.3%         1.0.4%         2.8%         9.200         5.554         2.284         0.0%           3377         Dates Buthwaise CDF PS         PRI         78         0.0%         1.28%         4.478         1.406         1.5%         0.0%           3357         Dates Buthwaise CDF PS         PRI         88         1.3%         6.321         4.478         4.413         1.65         1.5%         0.0%           3357         Dates Destination         PRI         88         1.2%         6.874         1.3%         4.478         4.413         1.65         2.7%         0.7%           2005         Application Koduck PS         PRI         6.83         0.0%         4.8%         1.2%         6.216         1.650         4.5%         0.06         1.626         1.626         1.185%         0.7%         1.3%         4.6%         1.026         1.686         0.15         4.5%         0.7%         1.3%         4.6%         1.026         1.686         1.035         1.035%         1.3%         4.6%         1.035%         1.3%         4.6%         1.035%         1.035%         1.3%         4.6%         1.035%         1.035%         1.035%         1  | -    |                               |     |          |             |        |        |                    |           |             |             |            |
| 2147         Darks         PRI         PRI<  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3333       Mitton-curn.Gruton CE VA PS       PRI       800       1.8%       7.5%       1.3%       5.21       4.497       (2.24)       6.1%       -0.1%         2171       Linton-on-Cuse PS       PRI       83       1.0%       1.0%       3.6%       8.11       1.88       1.91%       5.7%       5.76       5.916       (3.85)       -5.7%       -0.1%         2028       Entwint CoE PS       PRI       88       0.0%       4.8%       1.2%       8.47       8.889       -1.1%       -0.1%         2028       Entwint CoE PS       PRI       88       0.5%       4.6%       10.785       15.989       9.0%       -0.1%         2046       Entwint Nutcard COE PS       PRI       87       0.3%       4.6%       4.0%       10.785       15.989       5.11       4.84%       1.4%         2040       Entwint Nutcard COE PS       PRI       87       0.7%       4.6%       4.0%       7.71       0.030       2.002       3.16%       0.7%       2.3%       1.4%       6.07%       4.601       4.6%       1.0%       1.4%       0.07%       2.3%       0.07%       2.4%       0.07%       2.6%       0.07%       2.6%       0.07%       2.6%       0.07%  | 2347 | Darley CPS                    | PRI | 78       | 0.0%        | 12.8%  | 3.8%   | 6 032              | 7 436     | 1 404       | 23.3%       | 0.4%       |
| Date         Pixel         PRI         833         1.2%         9.6%         3.6%         11.271         11.076         10.0%         10.8%         12.7%         12.011         14.895         0.2.15         11.8.6%         2.7%         2.7%         2.7%         2.7%         2.7%         2.7%         2.7%         2.7%         3.67%         6.614         11.8.8%         0.2%         5.8%         0.7%         3.67%         6.614         11.8.89         0.0.7%         0.7%         1.2%         6.647         6.828         1.38%         6.8%         1.2%         6.647         1.638         1.676         0.0.7%         0.58         5.8%         1.2%         6.67%         4.351         6.664         4.500         10.3%         4.5%         1.3%         4.6%         4.67%         7.51         6.665         4.665         1.4%         2.24         6.5%         4.451         8.66         6.67%         4.351         8.66         6.67%         4.351         8.66         6.67%         4.67%         4.257         6.67%         4.351         8.66         6.67%         4.67%         4.257         6.67%         4.67%         4.265         6.66         6.67%         6.67%         4.67%         4.265         6.66         6.   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 2011         Applicator, Roabuck PS         PRI         83         0.0%         4.8%         1.2%         6.727         5.915         (1.38)         -5.8%         -0.1%           2206         Bratwin, COE PS         PRI         86         0.5%         5.5%         1.2%         8.647         8.288         1.981         4.1%         -0.1%           2206         Fournaires COE PS         PRI         87         0.5%         5.8%         4.0451         8.851         4.535         1.0355         4.3%           2304         Kirkby Malzaerd COE PS         PRI         87         0.0%         4.6%         7.291         9.933         2.002         11.6%         0.7%         0.0%         4.6%         7.291         9.933         2.002         11.6%         0.7%         0.0%         0.   | 2056 | Hawes CPS                     |     |          |             | 9.6%   | 3.6%   | 12 272             | 12 010    | · · · ·     | -2.1%       | -0.1%      |
| 3368         Fourtains COE PS         PRI         86         2.3%         4.7%         2.3%         10 963         11 973         990         0.0%         0.3%           3240         Lington PS         PRI         87         1.3%         4.6%         4.6%         10 763         15 590         5215         4.84%         1.4%         1.4%         1.4%         1.3%         4.6%         4.6%         4.6%         7.0%         2.302         10.9%         7.7%         1.3%         4.6%         4.6%         7.0%         2.302         1.0%         7.7%         1.3%         4.6%         4.6%         7.0%         2.302         1.0%         7.7%         1.3%         4.6%         4.6%         7.0%         7.10         9.5%         1.0%         7.7%         1.0%         7.83         1.0%         1.0%         1.1%         7.9%         5.66         5.141         (2.24)         5.7%         0.7%         3.125         2.977         (1.49)         4.7%         0.0%         1.3%         4.6%         4.6%         1.0%         1.0%         1.0%         0.7%         1.25%         0.0%         1.262         1.6%         1.6%         0.6%         9.247         1.6%         1.6%         5.6%         9.571   | 2301 | Appleton Roebuck PS           | PRI | 83       |             | 4.8%   | 1.2%   | 6 278              | 5 915     | ( 363)      | -5.8%       | -0.1%      |
| 2441       Langton PS       PRI       87       1.3%       4.6%       4.6%       10.783       15.998       5.715       48.4%         2448       Kndby Malzoad COE PS       PRI       87       0.0%       4.2%       1.854       4.503       10.35%       1.3%         3260       North Rigton DE (C) PS       PRI       87       0.0%       4.4%       1.864       4.503       1.035%       1.3%         3261       Righty Endowed (C) PS       PRI       88       0.9%       4.0%       1.4%       D.999       2.4335       (1.035)       4.0%       0.4%       8.066       8.076       71       1.0%       0.0%       1.0%       3.4%       8.066       8.076       71       1.0%       0.0%       1.0%       1.3%       4.5%       5.465       5.141       1.2421       5.9%       0.0%       1.0%       1.357       1.37%       1.6%       0.0%       1.350       1.977       1.618       1.4%       0.0%       1.45%       0.4%       1.505       1.977       1.618       1.4%       0.0%       1.3507       1.252       1.991       1.018       1.991       1.058       1.233       1.249       1.018       1.568       1.028       1.018       1.3507       1.249  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3260         North Rignor DE (C) PS         PRI         97         0.0%         4.6%         4.6%         7.911         9.633         2.302         31.6%         0.7%           3361         Ripby Endowed (C) PS         PRI         88         0.5%         0.4%         0.4%         0.256         1.40%         0.3%           3361         Ripby Endowed (C) PS         PRI         88         0.5%         0.4%         1.4%         0.60%         8.37%         0.839         1.6%         0.2%           3303         Anodruby Steepic OCE PS         PRI         88         0.0%         0.4%         3.4%         0.60%         5.141         (124)         -5.9%         0.1%           3003         Anodry Steepic OCE PS         PRI         89         0.0%         3.4%         5.6%         9.521         8.938         (133)         -6.1%         -0.7%           3342         Green Hammerinn OCE PS         PRI         90         0.0%         1.8.9%         0.0%         1.5.83         1.1.253         3.4.262         6.33%         0.4.2%           3313         Stum on the Forest CE VC PS         PRI         90         0.0%         1.2.3%         3.3%         9.811         10.770         1.5.9         1.6.3%  | 2404 | Langton PS                    | PRI | 87       | 1.3%        | 4.6%   | 4.6%   | 10 783             | 15 998    | 5 215       | 48.4%       | 1.4%       |
| 3261         Ripuy Endowed (CE) PS         PRI         88         2.3%         4.5%         3.4%         9.927         8.399         (1.99)         -6.6%         0.2%           3000         Anuachy Steeple COE PS         PRI         89         0.0%         3.4%         8.066         8.4%         1.095         1.09%         0.0%         3.4%         8.065         5.141         (1.20)         6.9%         0.0%           3000         Anuachy Steeple COE PS         PRI         89         0.0%         3.4%         5.6%         9.521         8.288         (583)         6.1%         0.1%           3124         Green Hammarton COE PS         PRI         890         0.0%         5.6%         9.521         8.288         (583)         6.1%         0.1%           3125         Compete RCPS         PRI         90         0.0%         16.8%         0.0%         5.688         8.332         2.444         4.1%         0.9%           3225         Stact Other Forset CPS         PRI         90         0.0%         7.2%         9.261         10.770         1.508         0.4%           3221         Caryko CE VC PS         PRI         90         0.0%         7.2%         1.507         1.133  | 3260 | North Rigton CE (C) PS        |     |          |             |        |        | 7 291              |           |             |             |            |
| 3285         Gargrave CE VC PS         PRI         88         0.5%         3.4%         8.006         8.076         71         0.9%         0.0%           3006         Anderby Stepie OC PS         PRI         89         0.0%         1.0%         5.466         5.141         (2.34)         5.5%         0.0%           3068         Knayton CE VC PS         PRI         89         0.0%         3.4%         5.6%         9.621         8.938         6.533         4.6%         0.0%           3035         Staights CE VC PS         PRI         90         1.0%         5.6%         10.0%         13.507         12.625         6.811         -6.5%         -0.2%           313         Sta.Garoges RCPS         PRI         90         0.0%         4.4%         5.6%         7.88         11.283         3.425         4.57%         0.9%           3223         Sta.Garoges RCPS         PRI         91         0.0%         7.7%         6.6%         2.460         10.625         2.67         10.44%         0.8%           3224         Grayke CE VC PS         PRI         91         0.0%         7.7%         6.6%         2.460         10.655         16.354         1.47%         0.1%         3.365 <td></td>   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3068         Knayton CE VC PS         PRI         89         1.1%         7.9%         6.7%         3125         2.977         (148)         4.7%         0.0%           3026         Green Hummeton CDE PS         PRI         90         1.6%         6.6%         10.0%         13.801         5831         5135         5833         6.5%         10.2%         13.801         0.0%         14.80%         5.6%         13.501         12.625         (1.81)         -6.5%         0.2%         13.501         12.625         (1.81)         -6.5%         0.2%         1.4%         0.2%         1.4%         0.0%         14.8%         0.0%         5.833         8.332         2.440         41.6%         0.2%         2.440         41.6%         0.2%         0.7%         6.6%         2.460         5.026         2.567         10.4%         0.4%         3.3%         9.261         10.770         1.609         16.3%         0.4%         3.3%         9.261         10.770         1.608         10.85         3.364         R.3mc Scootta         5.5%         9.838         10.08         2.567         10.44%         0.8%         3.364         Huby CE VC PS         PRI         91         0.0%         1.1%         6.5%         9.838 <td< td=""><td>3285</td><td>Gargrave CE VC PS</td><td>PRI</td><td>88</td><td>0.5%</td><td>8.0%</td><td>3.4%</td><td>8 006</td><td>8 076</td><td>71</td><td>0.9%</td><td>0.0%</td></td<>  | 3285 | Gargrave CE VC PS             | PRI | 88       | 0.5%        | 8.0%   | 3.4%   | 8 006              | 8 076     | 71          | 0.9%        | 0.0%       |
| 3335         Bisights CE VC PS         PRI         90         1.6%         5.6%         10.0%         13.907         12.625         (.811)         6.5%         -0.2%           3113         Suttion on the Forest CV PS         PRI         90         0.0%         14.8%         5.6%         7.832         11.263         3.425         41.6%         0.7%           3221         Caryloc CV PS         PRI         90         0.0%         14.2%         3.3%         9.261         10.770         1.508         16.3%         0.4%           3234         Rocalific COE PS         PRI         91         0.0%         7.7%         6.6%         2.460         5.026         2.667         10.44%         0.3%           3264         Rocalific COE PS         PRI         92         2.2%         1.7%         6.76         861         11.84         2.73%         0.0%           3264         Alkonitinghall COE PS         PRI         92         2.2%         8.7%         1.9%         3.007         3.145         137         4.6%         0.0%           3276         Sporforth CE (Controlled) PS         PRI         95         0.0%         9.5%         2.4%         11.976         11.1619         (.359)         3.1%   | 3068 | Knayton CE VC PS              |     |          |             |        |        |                    |           |             |             |            |
| 3113       Sumon on the Forest CE VC PS       PRI       90       0.0%       18.9%       0.0%       5683       8.332       2.449       41.6%       0.7%         3223       St. Curbberts COE PS       PRI       90       0.0%       12.2%       3.3%       9.261       10.770       1.509       16.3%       0.4%         3021       Crayle CE VC PS       PRI       91       0.0%       7.7%       6.6%       2.460       5.026       2.567       104.4%       0.8%         3261       Crayle CE VC PS       PRI       91       0.0%       7.7%       6.6%       9.838       10.096       2.28%       0.0%       1.9%       0.0%       9.5%       9.838       10.096       2.58       0.0%       1.9%       0.5%       9.838       10.096       2.58       0.0%       1.9%       0.5%       2.1%       1.9%       0.07       3.445       11976       11.619       3.0%       -0.2%       2.3%       3.007       3.445       1.97       1.619       3.0%       -0.2%       2.3%       3.007       3.445       1.97       11.619       3.0%       -0.2%       2.3%       3.06       3.6%       -0.2%       3.0%       -0.2%       3.0%       2.2%       4.528       1.65 </td <td></td>   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 333       B. Georges RCPS       PRI       90       0.0%       12.2%       3.3%       9.261       10.770       1.509       16.3%       0.4%         3021       Crayle CE VC PS       PRI       91       0.0%       7.7%       6.6%       2.460       5.026       2.567       104.4%       0.8%         3261       All Saints COE PS       PRI       91       0.0%       7.7%       6.6%       9.838       10.096       2.56       2.6%       0.1%         3361       All Saints COE PS       PRI       92       2.2%       8.7%       5.5%       9.838       10.096       2.56       2.6%       0.1%         3364       Kulinghall COE PS       PRI       95       0.0%       9.5%       2.1%       16.838       15.983       (.855)       5.1%       -0.2%         3275       Spoftorth CE Controlled PS       PRI       95       0.0%       1.0%       6.3%       1.2%       1.9%       1.178       11.619       (.364)       6.7%       -0.2%         3202       Askwith CPS       PRI       96       1.0%       1.3.4%       2.0%       9.020       10.386       1.677       0.2%         3233       Bunenston CE (VA) PS       PRI       99<   | 3113 | Sutton on the Forest CE VC PS | PRI | 90       | 0.0%        | 18.9%  | 0.0%   | 5 883              | 8 332     | 2 449       | 41.6%       | 0.7%       |
| 3264         Roceiffe COE PS         PRI         91         0.0%         2.2%         1.1%         676         861         184         27.3%         0.1%           3361         All Saints COE PS         PRI         92         2.2%         8.7%         6.5%         9.838         10.096         258         2.6%         0.1%           3361         All Saints COE PS         PRI         93         0.0%         1.1%         3.2%         9.838         10.096         258         2.6%         0.1%           3248         Killinghall COE PS         PRI         95         0.0%         9.5%         2.1%         118838         15.983         (855)         5.1%         -0.2%           3275         Sponforh CE (Controlled) PS         PRI         96         1.0%         4.2%         4.2%         4.392         4.528         136         3.1%         0.0%           3202         Askwith CPS         PRI         96         1.0%         6.3%         12.679         11.825         (6.4)         -6.7%         -0.2%         2.3%         0.36         13.67         15.2%         0.3%         0.36         13.1         0.36         13.1         0.36         13.1%         0.0%         12.2%         <   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3361         Jul Saints COE PS         PRI         92         2.2%         8.7%         6.5%         9.838         10.096         258         2.6%         0.1%           3055         Huby CE VC PS         PRI         93         0.0%         1.1%         3.2%         3.007         3.145         137         4.6%         0.0%           3275         Spofforth CE (Controlled) PS         PRI         95         2.1%         6.3%         4.2%         11.978         11.619         (.359)         -3.0%         -0.2%           3301         Bolton-on-Swale St. Marys COE PS         PRI         96         1.0%         4.2%         4.2%         4.392         4.528         136         3.1%         0.0%           3301         Bolton-on-Swale St. Marys COE PS         PRI         96         1.0%         4.2%         4.392         4.528         136         3.1%         0.0%           2302         Askwith CPS         PRI         99         0.0%         2.0%         6.1%         8.119         8.150         311         0.4%         0.0%           2302         Askwith CPS         PRI         99         0.4%         11.1%         3.0%         10.651         11.811         1800         11.3%   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3248         Killinghall COE PS         PRI         95         0.0%         9.5%         2.1%         16.838         15.983         (.855)         -5.1%         -0.2%           3275         Spolforth CE (Controlled) PS         PRI         95         2.1%         6.3%         4.2%         11.978         11.619         (.359)         -0.0%         -0.0%           3337         Burneston CE (VA) PS         PRI         96         1.0%         4.2%         4.392         4.528         136         3.1%         0.0%           2302         Askwith CPS         PRI         96         1.0%         1.0%         6.3%         12.679         11.825         (.854)         -6.7%         -0.2%           2302         Askwith CPS         PRI         99         0.0%         2.0%         6.1%         8.119         8.150         31         0.4%         0.0%           2301         Button CPS         PRI         99         0.4%         11.1%         3.0%         16.451         18.311         1800         11.3%         0.5%           3319         Masham CE VA PS         PRI         100         1.0%         11.0%         3.0%         10.848         10.813         0.0%         12.2%         13.  | 3361 | All Saints COE PS             | PRI | 92       | 2.2%        | 8.7%   | 6.5%   | 9 838              | 10 096    | 258         | 2.6%        | 0.1%       |
| 3275       Spotforth CE (Controlled) PS       PRI       95       2.1%       6.3%       4.2%       11 978       11 619       (359)       -3.0%       -0.1%         3301       Burn-on-Swale St. Marys COE PS       PRI       96       1.0%       4.2%       4.2%       4.392       4.528       136       3.1%       0.0%         2302       Askwith CPS       PRI       96       1.0%       4.2%       4.2%       4.2%       4.392       4.528       136       3.1%       0.0%         2302       Askwith CPS       PRI       99       0.0%       2.0%       6.1%       8119       8150       31       0.4%       0.0%         2315       Ciff VC PS       PRI       99       0.4%       11.1%       3.0%       16.451       18.311       160       11.3%       0.5%         3119       Masham CE VA PS       PRI       99       0.4%       3.0%       4.0%       8.800       13.554       4.754       54.0%       1.2%         3245       Hampsthwaite COE PS       PRI       100       1.0%       11.0%       3.0%       10.848       10.818       (31)       -0.3%       0.3%         3246       Interstotale CPS       PRI       100  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3337         Burneston CE (VA) PS         PRI         96         1.0%         1.0%         6.3%         12 679         11 825         ( 864)         -6.7%         -0.2%           2302         Askwith CPS         PRI         99         0.0%         2.0%         6.1%         8 119         8 150         31         0.4%         0.0%           2387         Cambelsofth CPS         PRI         99         0.4%         13.1%         2.0%         9 020         10 386         1367         15.2%         0.3%           3319         Masham CE VA PS         PRI         99         0.4%         11.1%         3.0%         10 6451         18 311         1 860         11.3%         0.5%           3245         Hampsthwaite COE PS         PRI         100         1.0%         11.0%         3.0%         10 848         10 818         ( 31)         -0.3%         0.0%           3276         Sutton in Craven CE VC PS         PRI         100         1.0%         11.0%         2.0%         10 009         9.220         ( 789)         -7.9%         -0.2%           3253         Kirk Smeaton CE (VC) PS         PRI         103         1.0%         1.0%         1.0%         12 323         14 315         2 803   | 3275 | Spofforth CE (Controlled) PS  |     |          |             | 6.3%   | 4.2%   | 11 978             | 11 619    | ( 359)      | -3.0%       | -0.1%      |
| 2387         Camblesforth CPS         PRI         99         1.0%         13.1%         2.0%         9 020         10 386         1 367         15.2%         0.3%           3150         Cliffe VC PS         PRI         99         0.4%         3.0%         16 451         18 311         18 60         11.3%         0.5%           3249         Masham CE VA PS         PRI         99         0.4%         3.0%         4.0%         8 800         13 554         4 754         54.0%         1.2%           3245         Hampsthwaite COE PS         PRI         100         1.0%         11.0%         3.0%         10 848         10 818         (731)         -0.3%         0.0%           3263         Kirk Smeaton CE VC PS         PRI         100         0.0%         11.0%         2.0%         10 009         9 220         (789)         -7.9%         -0.2%           3253         Kirk Smeaton CE (VC) PS         PRI         101         0.0%         1.0%         1.0%         12 232         14 315         2 083         17.0%         0.5%           2346         Lothersdale CPS         PRI         103         1.0%         1.0%         1.0%         13 54         (11 186)         -8.0%         -0.3% <td>3337</td> <td>Burneston CE (VA) PS</td> <td>PRI</td> <td>96</td> <td>1.0%</td> <td>1.0%</td> <td>6.3%</td> <td>12 679</td> <td>11 825</td> <td>( 854)</td> <td>-6.7%</td> <td>-0.2%</td>   | 3337 | Burneston CE (VA) PS          | PRI | 96       | 1.0%        | 1.0%   | 6.3%   | 12 679             | 11 825    | ( 854)      | -6.7%       | -0.2%      |
| 3150       Cliffe VC PS       PRI       99       0.4%       11.1%       3.0%       16 451       18 311       1 860       11.3%       0.5%         3319       Masham CE VA PS       PRI       99       0.4%       3.0%       4.0%       8 800       13 554       4 754       54.0%       1.2%         3245       Hampsthwaite COE PS       PRI       100       1.0%       11.0%       3.0%       10 848       10 818       (31)       -0.3%       0.0%         3276       Sutton in Craven CE VC PS       PRI       100       1.0%       11.0%       9.0%       22 040       23 196       1156       5.2%       0.3%         3600       St. Benedicts RCPS, Ampleforth       PRI       100       0.0%       11.0%       2.0%       10 009       9 220       (789)       -7.9%       -0.2%         3234       Lathersdale CPS       PRI       101       0.0%       5.9%       5.0%       12 232       14 315       2.083       17.0%       0.5%         2346       Lathersdale CPS       PRI       103       1.0%       1.0%       14 770       13 584       (1 186)       -8.0%       0.2%         3120       Topcliffe CE VC PS       PRI       103 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>  |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3245       Hampsthwaite COE PS       PRI       100       1.0%       11.0%       3.0%       10.848       10.818       (31)       -0.3%       0.0%         3276       Sutton in Craven CE VC PS       PRI       100       1.0%       11.0%       9.0%       22.040       23.196       1156       5.2%       0.3%         3600       St. Benedicts RCPS, Ampleforth       PRI       100       0.0%       11.0%       2.0%       10.009       9.220       (7.89)       -7.9%       -0.2%         3253       Kirk Smeaton CE (VC PS       PRI       101       0.0%       5.9%       5.0%       12.32       14.315       2.083       17.0%       0.5%         2346       Lothersdale CPS       PRI       103       1.0%       1.0%       14.070       13.584       (1.186)       -8.0%       -0.3%         2411       Rilington CPS       PRI       103       1.0%       5.8%       3.9%       12.283       12.123       (160)       -1.3%       0.0%         3101       Sessay CE VC PS       PRI       103       0.0%       7.8%       1.9%       2.384       2.592       20.8       8.7%       0.1%         3126       Ruswarp CE VC PS       PRI       104   | 3150 | Cliffe VC PS                  | PRI |          | 0.4%        | 11.1%  | 3.0%   | 16 451             | 18 311    | 1 860       | 11.3%       | 0.5%       |
| 3600       St. Benedicts RCPS, Ampleforth       PRI       100       0.0%       11.0%       2.0%       10 009       9 220       (789)       -7.9%       -0.2%         3253       Kirk Smeaton CE (VC) PS       PRI       101       0.0%       5.9%       5.0%       12 232       14 315       2 083       17.0%       0.5%         2346       Lothersdale CPS       PRI       103       1.0%       1.0%       1.0%       14 770       13 584       (1 186)       -8.0%       -0.3%         2411       Rilington CPS       PRI       103       1.0%       7.8%       1.0%       23 663       22 628       (935)       -4.0%       -0.2%         3120       Topcliffe CE VC PS       PRI       103       1.0%       5.8%       3.9%       12 283       12 123       (160)       -1.3%       0.0%         3101       Sesay CE VC PS       PRI       103       0.0%       7.8%       1.9%       2 384       2 592       20 8       8.7%       0.1%         3126       Ruswarp CE VC PS       PRI       104       1.0%       12.5%       7.7%       20 045       19 175       (869)       -4.3%       -0.2%         3227       Bishop Monkton COE PS       PRI   | 3245 | Hampsthwaite COE PS           | PRI | 100      | 1.0%        | 11.0%  | 3.0%   | 10 848             | 10 818    | ( 31)       | -0.3%       | 0.0%       |
| 3253       Kirk Smeaton CE (VC) PS       PRI       101       0.0%       5.9%       5.0%       12 232       14 315       2 083       17.0%       0.5%         2346       Lothersdale CPS       PRI       103       1.0%       1.0%       1.0%       14 770       13 584       (1 186)       -8.0%       -0.3%         2411       Rillington CPS       PRI       103       1.9%       7.8%       1.0%       23 563       22 628       (935)       -4.0%       -0.2%         3120       Topcliffe CE VC PS       PRI       103       1.9%       7.8%       3.9%       12 283       12 123       (160)       -1.3%       0.0%         3609       St. Marys RCPS       PRI       103       0.0%       7.8%       1.9%       2 384       2 592       208       8.7%       0.1%         3101       Sesay CE VC PS       PRI       104       1.0%       11.5%       1.0%       2 295       2 553       258       11.2%       0.1%         3126       Ruswarp CE VC PS       PRI       104       0.0%       12.5%       7.7%       20 045       19 175       (969)       -4.3%       -0.2%         3227       Bishop Monkton COE PS       PRI       104   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 2411       Rillington CPS       PRI       103       1.9%       7.8%       1.0%       23 563       22 628       (935)       -4.0%       -0.2%         3120       Topcliffe CE VC PS       PRI       103       1.0%       5.8%       3.9%       12 283       12 123       (160)       -1.3%       0.0%         3609       St. Marys RCPS       PRI       103       0.0%       7.8%       1.9%       2 384       2 592       208       8.7%       0.1%         3101       Sessay CE VC PS       PRI       104       1.0%       11.5%       1.0%       2 295       2 553       258       11.2%       0.1%         3126       Ruswarp CE VC PS       PRI       104       0.0%       12.5%       7.7%       20 045       19 175       (869)       -4.3%       -0.2%         3227       Bishop Monkton COE PS       PRI       104       0.0%       1.9%       4.8%       8 045       9 599       1 554       19.3%       0.4%         2366       Moorside Inf. S       PRI       1007       0.2%       4.7%       2.8%       12 153       14 865       2 732       22.5%       0.6%         3610       St. Josephs RCPS       PRI       107       0.0%<   | 3253 | Kirk Smeaton CE (VC) PS       | PRI | 101      | 0.0%        | 5.9%   | 5.0%   | 12 232             | 14 315    | 2 083       | 17.0%       | 0.5%       |
| 3609St. Marys RCPSPRI1030.0%7.8%1.9%2.3842.5922088.7%0.1%3101Sessay CE VC PSPRI1041.0%11.5%1.0%2.2952.55325811.2%0.1%3126Ruswarp CE VC PSPRI1040.0%12.5%7.7%20.04519.175(.869)-4.3%-0.2%3227Bishop Monkton COE PSPRI1040.0%1.9%4.8%8.0459.5991.55419.3%0.4%2366Moorside Inf. SPRI1070.2%4.7%2.8%12.15314.8852.73222.5%0.6%3610St. Josephs RCPSPRI1070.0%0.0%11.2%9.3359.5382032.2%0.1%2422Kellington PSPRI1092.4%11.0%8.3%20.01819.165(.854)-4.3%-0.2%3315Kirkby and Great Broughton CE VA PSPRI1100.0%2.7%4.5%11.30810.949(.359)-3.2%-0.1%3125Hertford Vale CE VC PSPRI1120.0%2.7%4.5%11.30810.949(.359)-3.2%-0.1%3022Croft COE PSPRI1143.5%3.5%7.0%15.32214.617(.705)-4.6%-0.2%3354Carleton Endowed SPRI1152.4%3.5%7.0%15.32214.617(.705)-4.6%-0.2%  | 2411 | Rillington CPS                | PRI | 103      | 1.9%        | 7.8%   | 1.0%   | 23 563             | 22 628    | ( 935)      | -4.0%       | -0.2%      |
| 3101Sessay CE VC PSPRI1041.0%11.5%1.0%2.2952.55325811.2%0.1%3126Ruswarp CE VC PSPRI1040.0%12.5%7.7%20.04519.175(.869)-4.3%-0.2%3227Bishop Monkton COE PSPRI1040.0%1.9%4.8%8.0459.5991.55419.3%0.4%2366Moorside Inf. SPRI1070.2%4.7%2.8%12.15314.8852.73222.5%0.6%3610St. Josephs RCPSPRI1070.0%0.0%11.2%9.3359.5382032.2%0.1%2422Kellington PSPRI1092.4%11.0%8.3%20.01819.165(.854)-4.3%-0.2%3315Kirkby and Great Broughton CE VA PSPRI1100.0%8.2%0.9%7.8567.538(.317)-4.0%-0.1%3155Hertford Vale CE VC PSPRI1143.5%3.5%4.4%12.35211.774(.579)-4.7%-0.1%3354Carleton Endowed SPRI1152.4%3.5%7.0%15.32214.617(.705)-4.6%-0.2%   |      |                               |     |          |             |        |        |                    |           | · · · · · · |             |            |
| 3227       Bishop Monkton COE PS       PRI       104       0.0%       1.9%       4.8%       8 045       9 599       1 554       19.3%       0.4%         2366       Moorside Inf. S       PRI       107       0.2%       4.7%       2.8%       12 153       14 885       2 732       22.5%       0.6%         3610       St. Josephs RCPS       PRI       107       0.0%       0.0%       11.2%       9 335       9 538       203       2.2%       0.1%         2422       Kellington PS       PRI       109       2.4%       11.0%       8.3%       20 018       19 165       ( 854)       -4.3%       -0.2%         3315       Kirkby and Great Broughton CE VA PS       PRI       110       0.0%       8.2%       0.9%       7 856       7 538       ( 317)       -4.0%       -0.1%         3155       Hertford Vale CE VC PS       PRI       112       0.0%       2.7%       4.5%       11 308       10 949       ( 359)       -3.2%       -0.1%         3022       Croft COE PS       PRI       114       3.5%       3.5%       7.0%       15 322       11 774       ( 579)       -4.6%       -0.2%         3354       Carleton Endowed S       PRI   | 3101 | Sessay CE VC PS               | PRI | 104      | 1.0%        | 11.5%  | 1.0%   | 2 295              | 2 553     | 258         | 11.2%       | 0.1%       |
| 2366Moorside Inf. SPRI1070.2%4.7%2.8%12 15314 8852 73222.5%0.6%3610St. Josephs RCPSPRI1070.0%0.0%11.2%9 3359 5382032.2%0.1%2422Kellington PSPRI1092.4%11.0%8.3%20 01819 165( 854)-4.3%-0.2%3315Kirkby and Great Broughton CE VA PSPRI1100.0%8.2%0.9%7 8567 538( 317)-4.0%-0.1%3155Hertford Vale CE VC PSPRI1120.0%2.7%4.5%11 30810 949( 359)-3.2%-0.1%3022Croft COE PSPRI1143.5%3.5%4.4%12 35211 774( 579)-4.6%-0.2%3354Carleton Endowed SPRI1152.4%3.5%7.0%15 32214 617( 705)-4.6%-0.2%   |      |                               |     |          |             |        |        |                    |           | 1 554       |             |            |
| 2422       Kellington PS       PRI       109       2.4%       11.0%       8.3%       20.018       19.165       (.854)       -4.3%       -0.2%         3315       Kirkby and Great Broughton CE VA PS       PRI       110       0.0%       8.2%       0.9%       7.856       7.538       (.317)       -4.0%       -0.1%         3155       Hertford Vale CE VC PS       PRI       112       0.0%       2.7%       4.5%       11.308       10.949       (.359)       -3.2%       -0.1%         3022       Croft COE PS       PRI       114       3.5%       3.5%       4.4%       12.352       11.774       (.579)       -4.6%       -0.1%         3354       Carleton Endowed S       PRI       115       2.4%       3.5%       7.0%       15.322       14.617       (.705)       -4.6%       -0.2%   |      |                               |     |          |             |        |        |                    |           |             |             |            |
| 3155         Hertford Vale CE VC PS         PRI         112         0.0%         2.7%         4.5%         11 308         10 949         ( 359)         -3.2%         -0.1%           3022         Croft COE PS         PRI         114         3.5%         3.5%         4.4%         12 352         11 774         ( 579)         -4.7%         -0.1%           3354         Carleton Endowed S         PRI         115         2.4%         3.5%         7.0%         15 322         14 617         ( 705)         -4.6%         -0.2%  | 2422 | Kellington PS                 | PRI | 109      | 2.4%        | 11.0%  | 8.3%   | 20 018             | 19 165    | ( 854)      | -4.3%       | -0.2%      |
| 3022         Croft COE PS         PRI         114         3.5%         3.5%         4.4%         12 352         11 774         ( 579)         -4.7%         -0.1%           3354         Carleton Endowed S         PRI         115         2.4%         3.5%         7.0%         15 322         14 617         ( 705)         -4.6%         -0.2%  |      |                               |     |          |             |        |        |                    |           |             |             |            |
|  | 3022 | Croft COE PS                  |     |          | 3.5%        | 3.5%   | 4.4%   | 12 352             | 11 774    | ( 579)      | -4.7%       | -0.1%      |
|  |      |                               |     |          |             |        |        |                    |           |             |             |            |

**E2** 

|      |  |              | Total                       | % of                         | 0/ 56                | % of                   |                                     |                      |                                |                           |                         |
|------|--|--------------|-----------------------------|------------------------------|----------------------|------------------------|-------------------------------------|----------------------|--------------------------------|---------------------------|-------------------------|
|      |  | Туре         | Pupils<br>(inc 6th<br>form) | Pupils<br>with<br>Statements | % of<br>Pupils<br>at | Pupils<br>at<br>School | Original Additional<br>Educational  | Revised              | E2                             | % of E2<br>Difference     | % of E2                 |
| DfE  | School   | of<br>School | October<br>2012             | (incl OLA & 6th form)        | School<br>Action     | Action<br>Plus         | Support (allocated through formula) | Element 2<br>Funding | Difference                     | to Original<br>Allocation | Difference<br>to Budget |
|      | South Otterington CE VC PS<br>Ingleton PS                                | PRI<br>PRI   | 117<br>118                  | 0.9%                         | 11.1%<br>6.8%        | 0.0%<br>10.2%          | 1 828                               | 4 801<br>6 283       | 2 973<br>14                    | 162.6%<br>0.2%            | 0.7%                    |
| 2392 | Tadcaster East CPS<br>High Bentham CPS                                   | PRI<br>PRI   | 120<br>123                  | 1.4%<br>3.3%                 | 10.8%<br>4.1%        | 7.5%<br>13.8%          | 9 621<br>19 786                     | 9 245<br>18 613      | (377)<br>(1173)                | -3.9%<br>-5.9%            | -0.1%<br>-0.2%          |
| 2317 | Cowling CPS  | PRI          | 123                         | 0.0%                         | 13.0%                | 1.6%                   | 12 356                              | 22 171               | 9 815                          | 79.4%                     | 2.2%                    |
| 2316 | Barkston Ash RCPS<br>Cononley CPS  | PRI<br>PRI   | 124<br>125                  | 0.0%<br>0.8%                 | 4.0%<br>9.6%         | 4.8%<br>3.2%           | 9 051<br>4 574                      | 9 302<br>7 002       | 251<br>2 429                   | 2.8%<br>53.1%             | 0.1%<br>0.6%            |
|      | Thornton Dale CE VC PS<br>Woodfield PS                                   | PRI<br>PRI   | 128<br>129                  | 0.5%<br>2.3%                 | 1.6%<br>7.8%         | 3.1%<br>11.6%          | 11 172<br>13 991                    | 10 826<br>14 768     | <mark>(346)</mark><br>778      | -3.1%<br>5.6%             | -0.1%<br>0.1%           |
|      | Wistow Parochial CE VC PS<br>Kildwick CE (VC) PS                         | PRI<br>PRI   | 129<br>129                  | 0.8%<br>0.0%                 | 5.4%<br>9.3%         | 2.3%<br>6.2%           | 11 829<br>12 487                    | 11 648<br>12 343     | (181)<br>(143)                 | -1.5%<br>-1.1%            | 0.0%                    |
| 2367 | Moorside Jnr S   | PRI          | 130                         | 1.4%                         | 10.8%                | 8.5%                   | 17 751                              | 17 900               | 149                            | 0.8%                      | 0.0%                    |
| 2337 | Kirby Hill COE PS<br>Hensall CPS   | PRI<br>PRI   | 130<br>132                  | 2.3%<br>0.8%                 | 0.0%<br>6.1%         | 13.1%<br>2.3%          | 20 872<br>20 474                    | 19 073<br>24 622     | <mark>( 1 799)</mark><br>4 147 | -8.6%<br>20.3%            | -0.3%<br>0.9%           |
|      | Brompton CPS<br>Escrick CE VC PS   | PRI<br>PRI   | 136<br>140                  | 0.0%                         | 7.4%<br>5.0%         | 5.9%<br>2.9%           | 12 028<br>6 723                     | 12 415<br>8 985      | 388<br>2 262                   | 3.2%<br>33.7%             | 0.1%<br>0.5%            |
|      | St. Wilfrids RCS PS<br>Scarborough, Overdale CPS                         | PRI<br>PRI   | 140<br>142                  | 0.7%<br>2.0%                 | 12.1%<br>21.8%       | 4.3%<br>3.5%           | 14 975<br>23 350                    | 19 093<br>29 849     | 4 118<br>6 499                 | 27.5%<br>27.8%            | 0.8%                    |
| 2310 | Bradleys Both CPS<br>Helmsley CPS  | PRI<br>PRI   | 143<br>146                  | 0.0%                         | 8.4%<br>4.1%         | 2.1%<br>2.1%           | 12 441<br>13 964                    | 11 934<br>15 759     | <mark>(507)</mark><br>1 795    | -4.1%<br>12.9%            | -0.1%<br>0.3%           |
| 3079 | Middleton Tyas COE PS  | PRI          | 146                         | 1.1%                         | 2.1%                 | 2.7%                   | 34 146                              | 32 155               | ( 1 991)                       | -5.8%                     | -0.4%                   |
|      | Christ Church CE Voluntary (Controlled) PS<br>West Cliff PS              | PRI<br>PRI   | 147<br>148                  | 2.7%<br>0.6%                 | 7.5%<br>12.2%        | 9.5%<br>5.4%           | 31 328<br>42 020                    | 38 046<br>42 066     | 6 718<br>46                    | 21.4%<br>0.1%             | 1.2%<br>0.0%            |
|      | Barrowcliff Nursery & Infant<br>North Duffield CPS                       | PRI<br>PRI   | 149<br>149                  | 0.7%<br>1.6%                 | 2.0%<br>1.3%         | 2.7%<br>2.7%           | 43 952<br>4 039                     | 46 735<br>4 472      | 2 783<br>432                   | 6.3%<br>10.7%             | 0.4%                    |
| 3355 | Cawood CE VA PS  | PRI          | 149<br>152                  | 0.8%                         | 2.7%                 | 5.4%                   | 14 913<br>42 620                    | 16 750<br>46 719     | 1 837                          | 12.3%<br>9.6%             | 0.4%                    |
| 3373 | Barlby Bridge CPS<br>St. Marys RCPS                                      | PRI<br>PRI   | 152                         | 1.2%<br>0.7%                 | 5.9%<br>11.2%        | 2.6%<br>4.6%           | 18 453                              | 19 450               | 4 099<br>996                   | 5.4%                      | 0.6%                    |
|      | Hipswell COE PS<br>St. Marys RCPS  | PRI<br>PRI   | 154<br>154                  | 0.0%<br>0.9%                 | 9.7%<br>4.5%         | 3.2%<br>5.2%           | 43 607<br>22 168                    | 46 253<br>20 949     | 2 646<br>( 1 219)              | 6.1%<br>-5.5%             | 0.4%                    |
| 3244 | Hambleton CE VC PS<br>Scarborough, Braeburn Inf. and Nurs S              | PRI<br>PRI   | 155<br>157                  | 0.0%                         | 6.5%<br>13.4%        | 5.8%<br>7.6%           | 23 094<br>53 164                    | 22 284<br>59 489     | ( 809)<br>6 325                | -3.5%<br>11.9%            | -0.2%<br>0.8%           |
| 2245 | Alne PS  | PRI          | 158                         | 0.6%                         | 4.4%                 | 2.5%                   | 7 009                               | 7 105                | 97                             | 1.4%                      | 0.0%                    |
|      | Brotherton & Byram CPS<br>Brayton CE VC Inf. S                           | PRI<br>PRI   | 159<br>160                  | 1.3%<br>1.3%                 | 3.1%<br>1.3%         | 7.5%<br>2.5%           | 17 685<br>6 962                     | 19 249<br>8 067      | 1 564<br>1 106                 | 8.8%<br>15.9%             | 0.2%                    |
|      | Ripon, Greystone CPS<br>Leyburn CPS                                      | PRI<br>PRI   | 167<br>168                  | 3.0%<br>1.2%                 | 11.4%<br>8.9%        | 3.6%<br>1.2%           | 38 593<br>9 746                     | 38 632<br>11 389     | 39<br>1 642                    | 0.1%<br>16.8%             | 0.0%                    |
| 2314 | Carlton-in-Snaith CPS  | PRI          | 169                         | 0.0%                         | 7.7%                 | 1.8%                   | 4 825                               | 6 064                | 1 240                          | 25.7%                     | 0.2%                    |
| 2242 | Filey CE VC Inf. and Nurs S<br>Alverton Infant & Nursery                 | PRI<br>PRI   | 169<br>170                  | 0.6%<br>0.8%                 | 17.8%<br>21.2%       | 5.9%<br>12.9%          | 33 356<br>49 408                    | 35 585<br>52 471     | 2 229<br>3 064                 | 6.7%<br>6.2%              | 0.3%<br>0.4%            |
|      | Saltergate Inf. S<br>Sutton in Craven CPS                                | PRI<br>PRI   | 171<br>172                  | 0.2%                         | 1.8%<br>4.7%         | 5.8%<br>0.6%           | 15 151<br>27 988                    | 16 057<br>26 051     | 907<br>(1937)                  | 6.0%<br>-6.9%             | 0.1%                    |
| 3307 | Michael Syddall CE (Aided) PS<br>Scarborough, Barrowcliff C Jnr S        | PRI<br>PRI   | 172<br>173                  | 0.6%                         | 7.0%<br>12.1%        | 4.1%<br>6.9%           | 14 309<br>60 956                    | 16 698<br>60 687     | 2 389                          | 16.7%<br>-0.4%            | 0.4%                    |
| 2161 | Scarborough, Braeburn C Jnr S  | PRI          | 174                         | 1.4%                         | 28.7%                | 10.3%                  | 64 120                              | 67 045               | 2 925                          | 4.6%                      | 0.3%                    |
|      | Northallerton, Mill Hill CPS<br>Tockwith CE VC PS                        | PRI<br>PRI   | 174<br>174                  | 1.7%<br>1.1%                 | 12.1%<br>8.6%        | 7.5%<br>0.6%           | 40 661<br>15 207                    | 45 991<br>15 072     | 5 330<br>( 135)                | 13.1%<br>-0.9%            | 0.8%                    |
|      | East Ayton CPS<br>Cayton CPS   | PRI<br>PRI   | 175<br>176                  | 1.1%<br>1.4%                 | 9.1%<br>2.3%         | 1.7%<br>1.7%           | 14 206<br>14 202                    | 19 241<br>14 057     | 5 035<br>( 145)                | 35.4%<br>-1.0%            | 0.8%                    |
| 2383 | Harrogate, Coppice Valley CPS  | PRI          | 176                         | 1.7%                         | 5.1%                 | 4.5%                   | 20 019                              | 20 147               | 128                            | 0.6%                      | 0.0%                    |
| 2309 | Carlton Miniott CPS<br>Boroughbridge PS                                  | PRI<br>PRI   | 177<br>180                  | 0.6%<br>0.8%                 | 4.0%<br>6.1%         | 1.1%<br>5.0%           | 7 592<br>25 451                     | 7 521<br>26 476      | ( 71)<br>1 025                 | -0.9%<br>4.0%             | 0.0%                    |
|      | South Milford CPS<br>Sherburn In Elmet, Hungate CPS                      | PRI<br>PRI   | 180<br>180                  | 0.0%<br>0.8%                 | 4.4%<br>6.7%         | 1.7%<br>7.8%           | 20 298<br>20 081                    | 19 193<br>21 823     | <mark>(1105)</mark><br>1742    | -5.4%<br>8.7%             | -0.2%<br>0.3%           |
| 3288 | Forest of Galtres Anglican/Methodist PS<br>Harrogate, Saltergate C Jnr S | PRI<br>PRI   | 182<br>183                  | 1.3%<br>1.3%                 | 7.7%<br>8.7%         | 4.9%<br>17.5%          | 23 324<br>39 535                    | 21 955<br>38 387     | (1369)<br>(1148)               | -5.9%<br>-2.9%            | -0.2%<br>-0.2%          |
| 2154 | Whitby, East Whitby PS   | PRI          | 184                         | 2.5%                         | 24.5%                | 17.4%                  | 57 846                              | 57 004               | ( 842)                         | -1.5%                     | -0.1%                   |
|      | Amotherby CPS<br>Hunmanby PS   | PRI<br>PRI   | 184<br>185                  | 0.0%                         | 0.5%<br>12.4%        | 4.9%<br>5.4%           | 10 350<br>41 704                    | 10 657<br>48 675     | 307<br>6 971                   | 3.0%<br>16.7%             | 0.1%                    |
|      | Settle CE VC PS<br>Hemingbrough CPS                                      | PRI<br>PRI   | 185<br>186                  | 2.6%<br>4.1%                 | 8.6%<br>3.2%         | 1.6%<br>9.7%           | 31 118<br>16 105                    | 34 932<br>18 023     | 3 814<br>1 918                 | 12.3%<br>11.9%            | 0.5%<br>0.3%            |
| 2421 | Sherburn In Elmet, Athelstan CPS<br>Kirk Fenton Parochial CE VC PS       | PRI          | 186<br>190                  | 0.0%                         | 4.3%                 | 6.5%                   | 29 091                              | 32 389               | 3 298                          | 11.3%                     | 0.5%                    |
| 2212 | Catterick Garrison, Carnagill CPS  | PRI<br>PRI   | 191                         | 0.5%<br>2.1%                 | 3.7%<br>5.8%         | 1.1%<br>3.7%           | 31 411<br>32 321                    | 29 606<br>43 751     | <mark>(1805)</mark><br>11429   | -5.7%<br>35.4%            | -0.3%<br>1.5%           |
|      | Riccall CPS<br>Pickering C Inf. S  | PRI<br>PRI   | 191<br>192                  | 2.8%<br>0.5%                 | 17.8%<br>3.1%        | 4.2%<br>6.3%           | 16 627<br>24 996                    | 20 826<br>24 548     | 4 199<br>( 448)                | 25.3%<br>-1.8%            | 0.7%<br>-0.1%           |
| 2167 | Colburn CPS<br>Scarborough, Hinderwell CPS                               | PRI<br>PRI   | 194<br>196                  | 0.4%                         | 9.8%<br>13.8%        | 6.2%<br>7.7%           | 57 413<br>45 932                    | 55 841<br>51 135     | ( 1 572)<br>5 202              | -2.7%<br>11.3%            | -0.2%<br>0.6%           |
| 2189 | Catterick Garrison, Wavell C Inf. S                                      | PRI          | 198                         | 2.0%                         | 7.6%                 | 5.6%                   | 41 122                              | 44 018               | 2 896                          | 7.0%                      | 0.4%                    |
| 3375 | Knaresborough, Meadowside CPS<br>St. Stephens RCS PS                     | PRI<br>PRI   | 199<br>200                  | 0.7%<br>2.0%                 | 8.0%<br>5.0%         | 5.0%<br>5.5%           | 35 080<br>17 429                    | 33 688<br>16 737     | (1392)<br>(692)                | -4.0%<br>-4.0%            | -0.2%<br>-0.1%          |
|      | Whitby, Stakesby CPS<br>Selby, Longmans Hill CPS                         | PRI<br>PRI   | 201<br>201                  | 1.8%<br>0.5%                 | 6.0%<br>10.4%        | 6.0%<br>3.0%           | 48 762<br>25 352                    | 47 313<br>24 097     | (1449)<br>(1256)               | -3.0%<br>-5.0%            | -0.2%<br>-0.2%          |
| 3236 | Embsay CE VC PS<br>Holy Trinity CE Inf. S                                | PRI          | 201<br>201                  | 2.3%<br>0.2%                 | 5.0%<br>6.0%         | 1.5%<br>3.0%           | 17 967<br>22 643                    | 17 712<br>26 229     | (255)<br>3 587                 | -1.4%<br>15.8%            | 0.0%                    |
| 2365 | Skipton, Greatwood CPS   | PRI          | 202                         | 1.9%                         | 3.5%                 | 8.9%                   | 50 930                              | 54 648               | 3 717                          | 7.3%                      | 0.5%                    |
|      | Monk Fryston CE VC PS<br>Lindhead S                                      | PRI<br>PRI   | 204<br>205                  | 1.4%<br>0.0%                 | 3.9%<br>7.3%         | 0.5%<br>1.5%           | 11 102<br>17 969                    | 11 421<br>17 166     | 319<br>( 802)                  | 2.9%<br>-4.5%             | 0.0%<br>-0.1%           |
|      | Whitley and Eggborough CPS<br>Brayton C Jnr S                            | PRI<br>PRI   | 205<br>205                  | 2.4%<br>1.0%                 | 6.3%<br>17.6%        | 3.9%<br>3.9%           | 22 071<br>6 596                     | 21 146<br>8 255      |                                | -4.2%<br>25.1%            | -0.1%<br>0.3%           |
| 3371 | St. Marys RCS PS   | PRI          | 205                         | 1.6%                         | 4.4%                 | 6.8%                   | 22 113                              | 21 068               | ( 1 045)                       | -4.7%                     | -0.2%                   |
| 3378 | Hutton Rudby PS<br>St. Josephs RCS PS                                    | PRI<br>PRI   | 206<br>206                  | 0.2%<br>0.7%                 | 7.3%<br>1.0%         | 4.4%<br>2.4%           | 15 271<br>19 919                    | 14 322<br>18 778     | (949)<br>(1141)                | -6.2%<br>-5.7%            | -0.1%<br>-0.2%          |
|      | Kirkbymoorside CPS<br>Ripon Cathedral COE PS                             | PRI<br>PRI   | 207<br>208                  | 1.3%<br>1.2%                 | 3.4%<br>3.4%         | 2.9%<br>10.6%          | 25 509<br>36 967                    | 26 641<br>34 420     | 1 132<br>( 2 547)              | 4.4%<br>-6.9%             | 0.2%                    |
| 3015 | Brompton-on-Swale COE PS<br>Whitby, Airy Hill CPS                        | PRI          | 209<br>211                  | 1.6%<br>0.8%                 | 3.8%<br>10.0%        | 3.3%<br>4.3%           | 8 669<br>37 507                     | 27 183<br>36 925     | 18 514                         | 213.6%                    | 2.5%<br>-0.1%           |
| 3274 | Skipton Parish Church CE VC PS   | PRI          | 214                         | 1.9%                         | 5.1%                 | 7.0%                   | 60 775                              | 62 510               | 1 735                          | 2.9%                      | 0.2%                    |
|      | St. Peters RCPS<br>Harrogate, Starbeck CPS                               | PRI<br>PRI   | 214<br>217                  | 0.9%<br>1.6%                 | 8.4%<br>8.8%         | 4.7%<br>7.4%           | 15 612<br>32 985                    | 16 412<br>36 511     | 800<br>3 526                   | 5.1%<br>10.7%             | 0.1%                    |
| 2426 | Great Ayton, Roseberry CPS<br>Skipton, Water Street CPS                  | PRI<br>PRI   | 218<br>219                  | 1.1%<br>0.5%                 | 6.9%<br>13.7%        | 3.2%<br>2.3%           | 17 202<br>23 026                    | 20 965<br>23 045     | 3 763<br>18                    | 21.9%<br>0.1%             | 0.5%<br>0.0%            |
| 2206 | Wheatcroft CPS   | PRI          | 221                         | 0.5%                         | 10.0%                | 3.2%                   | 26 729                              | 26 399               | ( 330)                         | -1.2%                     | 0.0%                    |
| 2188 | Harrogate, Hookstone Chase CPS<br>Catterick Garrison, Wavell C Jnr S     | PRI<br>PRI   | 221<br>222                  | 2.0%<br>0.8%                 | 6.8%<br>14.4%        | 5.9%<br>5.9%           | 28 998<br>39 648                    | 29 852<br>55 955     | 854<br>16 307                  | 2.9%<br>41.1%             | 0.1%                    |
|      | Thirsk CPS<br>Oatlands Inf. S  | PRI<br>PRI   | 224<br>227                  | 1.5%<br>0.4%                 | 12.9%<br>1.3%        | 5.8%<br>1.8%           | 59 397<br>4 192                     | 62 070<br>5 597      | 2 673<br>1 405                 | 4.5%<br>33.5%             | 0.3%<br>0.2%            |
|      | Selby CPS  | PRI          | 229                         | 1.3%                         | 19.7%                | 2.6%                   | 49 902                              | 60 847               | 10 945                         | 21.9%                     | 1.0%                    |

**E2** 

|      |   |            | Total            | % of                   |                | % of                 |                                   |                      |                       |                           |                       |
|------|---|------------|------------------|------------------------|----------------|----------------------|-----------------------------------|----------------------|-----------------------|---------------------------|-----------------------|
|      |   |            | Pupils           | Pupils                 | % of           | Pupils               |                                   |                      |                       |                           |                       |
|      |   | Turne      | (inc 6th         | with                   | Pupils         | at<br>Sebeel         | Original Additional               | Poviood              | E2                    | % of E2                   | % of EQ               |
|      |   | Type<br>of | form)<br>October | Statements (incl OLA & | at<br>School   | School<br>Action     | Educational<br>Support (allocated | Revised<br>Element 2 | Difference            | Difference<br>to Original | % of E2<br>Difference |
| DfE  | School  | School     | 2012             | 6th form)              | Action         | Plus                 | through formula)                  | Funding              |                       | Allocation                | to Budget             |
| 2390 | Selby, Barwic Parade CPS                              | PRI        | 233              | 2.1%                   | 9.0%           | 6.9%                 | 37 169                            | 48 973               | 11 804                | 31.8%                     | 1.2%                  |
|      | Leeming RAF CPS                                       | PRI        | 236              | 1.4%                   | 11.4%          | 3.0%                 | 38 592                            | 65 840               | 27 248                | 70.6%                     | 3.1%                  |
|      | Sowerby CPS   | PRI        | 237              | 0.6%                   | 6.3%           | 11.4%                | 34 914                            | 33 390               | ( 1 524)              | -4.4%                     | -0.2%                 |
|      | Broomfield  | PRI        | 240              | 1.3%                   | 4.6%           | 5.0%                 | 42 098                            | 43 159               | 1 062                 | 2.5%                      | 0.1%                  |
|      | Applegarth PS   | PRI<br>PRI | 244<br>245       | 0.4%                   | 10.7%          | 6.6%                 | 26 967<br>18 265                  | 27 114<br>19 048     | 147<br>782            | 0.5%                      | 0.0%                  |
|      | Malton CPS<br>Glusburn CPS                            | PRI        | 245              | 1.1%                   | 20.0%<br>10.0% | 8.2%<br>5.2%         | 25 970                            | 25 458               | ( 513)                | 4.3%<br>-2.0%             | 0.1%                  |
|      | Thorpe Willoughby CPS                                 | PRI        | 249              | 0.7%                   | 5.9%           | 5.1%                 | 54 461                            | 54 491               | 30                    | 0.1%                      | 0.0%                  |
|      | Selby Abbey CE VC PS                                  | PRI        | 265              | 0.4%                   | 7.5%           | 12.1%                | 38 123                            | 47 432               | 9 309                 | 24.4%                     | 0.8%                  |
|      | Pickering C Jnr S                                     | PRI        | 268              | 0.9%                   | 8.6%           | 7.1%                 | 25 929                            | 28 161               | 2 232                 | 8.6%                      | 0.3%                  |
| 2329 | Harrogate, Grove Road CPS                             | PRI        | 272              | 2.4%                   | 7.0%           | 6.6%                 | 75 082                            | 70 828               | ( 4 253)              | -5.7%                     | -0.4%                 |
|      | Filey Jnr S   | PRI        | 274              | 0.2%                   | 10.2%          | 7.7%                 | 54 150                            | 58 854               | 4 705                 | 8.7%                      | 0.5%                  |
|      | Richmond COE PS                                       | PRI        | 275              | 0.5%                   | 5.8%           | 3.3%                 | 23 230                            | 30 365               | 7 136                 | 30.7%                     | 0.8%                  |
|      | St. Martins CE VA PS                                  | PRI        | 275              | 0.7%                   | 3.3%           | 1.1%                 | 18 038                            | 20 161               | 2 123                 | 11.8%                     | 0.2%                  |
|      | Holy Trinity CE Jnr S<br>Romanby PS                   | PRI<br>PRI | 276<br>278       | 0.2%<br>0.7%           | 9.8%<br>11.9%  | 9.1%<br>1.4%         | 23 971<br>16 468                  | 32 475<br>15 998     | 8 505<br>( 470)       | 35.5%<br>-2.9%            | 0.9%                  |
|      | Richard Taylor COE PS                                 | PRI        | 278              | 1.1%                   | 18.0%          | 9.4%                 | 9 388                             | 11 497               | 2 109                 | -2.9%                     | 0.1%                  |
|      | St. Roberts RCS PS                                    | PRI        | 279              | 2.2%                   | 4.3%           | 1.8%                 | 29 770                            | 30 075               | 305                   | 1.0%                      | 0.2%                  |
|      | Harrogate, St. Peters COE PS                          | PRI        | 280              | 0.4%                   | 2.1%           | 1.8%                 | 47 953                            | 45 127               | (2826)                | -5.9%                     | -0.3%                 |
|      | Bedale COE PS   | PRI        | 285              | 0.0%                   | 6.3%           | 2.8%                 | 18 237                            | 23 455               | 5 219                 | 28.6%                     | 0.6%                  |
| 2164 | Easingwold CPS  | PRI        | 289              | 1.2%                   | 9.7%           | 2.8%                 | 33 806                            | 33 380               | ( 426)                | -1.3%                     | 0.0%                  |
|      | Scarborough, Friarage CPS                             | PRI        | 291              | 0.3%                   | 8.2%           | 5.8%                 | 69 574                            | 96 966               | 27 391                | 39.4%                     | 2.0%                  |
|      | Harrogate, Oatlands C Jnr S                           | PRI        | 295              | 0.2%                   | 4.4%           | 3.1%                 | 18 082                            | 18 617               | 534                   | 3.0%                      | 0.1%                  |
|      | Barlby CPS  | PRI        | 304              | 0.8%                   | 2.3%           | 2.3%                 | 33 144                            | 33 023               | ( 122)                | -0.4%                     | 0.0%                  |
|      | Harrogate, Bilton Grange CPS<br>Richmond Methodist PS | PRI<br>PRI | 308              | 2.9%<br>0.4%           | 2.9%           | 7.5%<br>3.2%         | 46 195<br>24 032                  | 47 887<br>23 495     | 1 691                 | 3.7%                      | 0.2%                  |
|      | Knaresborough St Johns Primary School                 | PRI        | 316<br>328       | 0.4%                   | 5.4%<br>6.7%   | 3.2%<br>8.2%         | 52 053                            | 23 495<br>52 529     | ( 537)<br>476         | -2.2%<br>0.9%             | -0.1%<br>0.0%         |
|      | Harrogate, Pannal CPS                                 | PRI        | 328              | 1.3%                   | 1.8%           | 2.1%                 | 14 224                            | 14 079               | ( 146)                | -1.0%                     | 0.0%                  |
|      | Gladstone Road Inf. S                                 | PRI        | 348              | 0.1%                   | 6.9%           | 3.2%                 | 79 059                            | 81 986               | 2 927                 | 3.7%                      | 0.2%                  |
|      | Stokesley CPS   | PRI        | 350              | 1.1%                   | 12.3%          | 5.7%                 | 51 403                            | 59 607               | 8 204                 | 16.0%                     | 0.7%                  |
|      | Catterick Garrison, Le Cateau CPS                     | PRI        | 358              | 0.6%                   | 9.8%           | 8.9%                 | 38 695                            | 63 383               | 24 688                | 63.8%                     | 1.9%                  |
| 2223 | Seamer and Irton CPS                                  | PRI        | 379              | 0.1%                   | 8.2%           | 2.6%                 | 47 318                            | 45 343               | ( 1 975)              | -4.2%                     | -0.2%                 |
|      | Tadcaster, Riverside CPS                              | PRI        | 388              | 2.0%                   | 11.1%          | 1.3%                 | 9 766                             | 10 948               | 1 181                 | 12.1%                     | 0.1%                  |
|      | Rossett Acre PS                                       | PRI        | 421              | 0.5%                   | 4.3%           | 1.7%                 | 22 725                            | 22 359               | ( 366)                | -1.6%                     | 0.0%                  |
|      | Western PS  | PRI        | 423              | 0.2%                   | 5.9%           | 3.3%                 | 33 124                            | 35 135               | 2 011                 | 6.1%                      | 0.2%                  |
|      | Norton CPS  | PRI        | 426              | 1.4%                   | 4.5%           | 4.0%                 | 56 149                            | 55 582               | · · · · · ·           | -1.0%                     | 0.0%                  |
|      | Wedderburn Inf. and Nurs S<br>Newby and Scalby PS     | PRI<br>PRI | 427<br>432       | 2.1%<br>0.9%           | 9.6%<br>2.1%   | 10.3%<br>3.7%        | 71 226                            | 124 509<br>38 832    | 53 283<br>5 276       | 74.8%<br>15.7%            | 3.7%<br>0.4%          |
|      | Knaresborough, Aspin Park CPS                         | PRI        | 432              | 0.9%                   | 6.2%           | 1.6%                 | 11 639                            | 12 275               | 636                   | 5.5%                      | 0.4%                  |
|      | Gladstone Road Jnr S                                  | PRI        | 453              | 0.3%                   | 13.7%          | 2.6%                 | 85 369                            | 94 420               | 9 051                 | 10.6%                     | 0.5%                  |
|      | Scarborough, Northstead CPS                           | PRI        | 606              | 0.6%                   | 10.1%          | 4.3%                 | 197 125                           | 189 730              | (7 396)               | -3.8%                     | -0.3%                 |
|      | Eskdale School  | SEC        | 280              | 0.9%                   | 8.9%           | 6.1%                 | 85 257                            | 60 924               | (24 334)              | -28.5%                    | -1.7%                 |
| 4206 | Upper Wharfedale School                               | SEC        | 294              | 4.0%                   | 21.1%          | 9.2%                 | 54 500                            | 51 985               | ( 2 515)              | -4.6%                     | -0.1%                 |
|      | Nidderdale HS & Community College                     | SEC        | 351              | 3.7%                   | 2.8%           | 2.3%                 | 96 008                            | 70 978               | ( 25 031)             | -26.1%                    | -1.4%                 |
|      | Caedmon School  | SEC        | 370              | 1.2%                   | 10.8%          | 4.6%                 | 106 200                           | 84 154               | (22 046)              | -20.8%                    | -1.2%                 |
|      | Brayton HS  | SEC        | 414              | 1.0%                   | 9.2%           | 2.4%                 | 161 196                           | 97 581               | ( 63 615)             | -39.5%                    | -2.8%                 |
|      | Risedale Community College                            | SEC        | 444              | 0.7%                   | 7.9%           | 3.4%                 | 170 462                           | 476 854              | 306 392               | 179.7%                    | 10.9%                 |
|      | St. Francis Xavier School<br>Ripon College            | SEC<br>SAC | 461<br>477       | 0.9%<br>0.9%           | 6.7%<br>14.5%  | 3.3%<br>3.8%         | 63 377<br>148 424                 | 65 384<br>112 118    | 2 006<br>( 36 306)    | 3.2%<br>-24.5%            | 0.1%                  |
|      | Holy Family RCS HS, Carlton                           | SAC        | 477              | 0.9%                   | 14.5%<br>9.8%  | 2.9%                 | 99 752                            | 90 294               | ( 36 306)             | -24.5%<br>-9.5%           | -1.6%                 |
|      | St. Augustines RCS, Scarborough                       | SEC        | 503              | 1.1%                   | 18.9%          | 12.7%                | 122 783                           | 95 120               | (27 663)              | -22.5%                    | -1.2%                 |
|      | Wensleydale School                                    | SEC        | 515              | 0.6%                   | 10.3%          | 3.5%                 | 63 226                            | 62 251               | ( 974)                | -1.5%                     | 0.0%                  |
| 4208 | Aireville School                                      | SEC        | 543              | 1.9%                   | 8.1%           | 5.2%                 | 143 725                           | 117 427              | ( 26 298)             | -18.3%                    | -1.0%                 |
|      | Ryedale School  | SEC        | 562              | 1.5%                   | 7.3%           | 5.5%                 | 94 504                            | 96 931               | 2 427                 | 2.6%                      | 0.1%                  |
|      | Barlby HS   | SEC        | 609              | 1.2%                   | 21.0%          | 3.8%                 | 126 342                           | 110 001              | (16341)               | -12.9%                    | -0.6%                 |
|      | Filey School  | SEC        | 630<br>635       | 2.5%                   | 13.7%          | 7.1%                 | 224 247                           | 169 558              | (54 689)              | -24.4%                    | -1.8%                 |
|      | Harrogate High School<br>Allertonshire School         | SAC<br>SEC | 635<br>670       | 0.5%<br>0.9%           | 12.1%<br>11.8% | 11.7%<br>5.4%        | 154 057<br>131 578                | 129 250<br>125 173   |                       | -16.1%<br>-4.9%           | -0.9%<br>-0.2%        |
|      | Settle HS & Community College                         | SEC        | 670<br>686       | 0.9%                   | 8.5%           | 5.4%<br>3.8%         | 131 578                           | 125 173              | ( 6 405)<br>( 36 026) | -4.9%<br>-24.8%           | -0.2%                 |
|      | Malton School   | SEC        | 690              | 0.3%                   | 0.5%<br>10.9%  | 3.9%                 | 145 012                           | 79 639               | ( 20 621)             | -24.8%                    | -0.8%                 |
|      | Pindar School   | SEC        | 710              | 0.9%                   | 4.1%           | 3.1%                 | 258 922                           | 216 832              | ( 42 090)             | -16.3%                    | -1.1%                 |
|      | Boroughbridge HS                                      | SEC        | 725              | 1.3%                   | 9.1%           | 1.9%                 | 156 653                           | 114 945              | ( 41 709)             | -26.6%                    | -1.5%                 |
| 4052 | Bedale HS   | SEC        | 738              | 2.0%                   | 5.6%           | 1.4%                 | 116 973                           | 113 442              | ( 3 531)              | -3.0%                     | -0.1%                 |
|      | Northallerton College                                 | SEC        | 744              | 0.4%                   | 6.0%           | 2.8%                 | 115 166                           | 80 950               | ( 34 216)             | -29.7%                    | -1.4%                 |
|      | Sherburn HS   | SEC        | 769              | 1.0%                   | 7.5%           | 4.6%                 | 116 245                           | 118 571              | 2 327                 | 2.0%                      | 0.1%                  |
|      | Ermysteds Grammar School                              | SEC        | 798              | 0.2%                   | 0.9%           | 0.6%                 | 3 351                             | 11 228               | 7 877                 | 235.1%                    | 0.3%                  |
|      | Skipton Girls HS                                      | SAC        | 814              | 0.1%                   | 7.2%           | 2.0%                 | 3 604                             | 14 488               | 10 884                | 302.0%                    | 0.4%                  |
|      | Whitby Community College<br>Ripon Grammar School      | SEC<br>SEC | 824<br>854       | 0.6%                   | 6.7%           | 3.8%<br>0.8%         | 122 926                           | 92 763<br>8 797      | ( 30 164)<br>7 440    | -24.5%                    | -1.1%                 |
|      | Norton College  | SEC        | 854<br>858       | 0.1%<br>0.6%           | 1.4%<br>5.0%   | 0.8%<br>4.5%         | 1 358<br>159 456                  | 8 797<br>124 994     | ( 34 461)             | 548.0%<br>-21.6%          | 0.3%                  |
|      | Lady Lumleys School                                   | SAC        | 936              | 0.6%                   | 5.0%<br>6.9%   | 4.5%                 | 169 615                           | 124 994              | (34 461)              | -21.6%                    | -1.1%                 |
|      | Scalby School   | SEC        | 953              | 0.9%                   | 9.7%           | 4.3 <i>%</i><br>3.5% | 210 966                           | 200 687              | ( 10 280)             | -4.9%                     | -0.2%                 |
|      | Thirsk School   | SEC        | 1,047            | 0.8%                   | 15.2%          | 4.9%                 | 179 721                           | 152 932              | (26 789)              | -14.9%                    | -0.7%                 |
|      | Selby HS  | SEC        | 1,153            | 1.0%                   | 8.3%           | 1.9%                 | 247 205                           | 237 778              | ( 9 427)              | -3.8%                     | -0.2%                 |
| 4005 | Easingwold School                                     | SEC        | 1 180            | 0.6%                   | 1 9%           | 2.5%                 | 171 965                           | 145,339              | (26,626)              | -15.5%                    | -0.6%                 |

| 4005 | Easingwold School                | SEC | 1,180 | 0.6% | 1.9%  | 2.5% | 171 965 | 145 339 | (26 626)  | -15.5% | -0.6% |
|------|----------------------------------|-----|-------|------|-------|------|---------|---------|-----------|--------|-------|
| 4047 | Stokesley School                 | SEC | 1,197 | 0.6% | 3.8%  | 3.5% | 123 736 | 109 846 | (13 891)  | -11.2% | -0.3% |
| 4609 | St John Fisher RCS HS, Harrogate | SEC | 1,396 | 0.6% | 6.7%  | 1.6% | 79 295  | 87 393  | 8 099     | 10.2%  | 0.2%  |
| 4217 | Rossett School                   | SAC | 1,441 | 0.1% | 12.1% | 4.9% | 234 732 | 207 012 | ( 27 720) | -11.8% | -0.6% |
| 4070 | Graham School                    | SEC | 1,442 | 0.7% | 8.3%  | 6.4% | 503 790 | 432 442 | (71 348)  | -14.2% | -1.0% |
| 4211 | Tadcaster Grammar School         | SEC | 1,578 | 1.1% | 8.6%  | 2.7% | 167 442 | 155 328 | ( 12 114) | -7.2%  | -0.2% |
| 4076 | Richmond School                  | SEC | 1,604 | 0.3% | 10.3% | 4.1% | 213 825 | 207 224 | (6601)    | -3.1%  | -0.1% |
| 4202 | King James School                | SEC | 1,680 | 2.4% | 10.2% | 3.5% | 232 298 | 201 851 | ( 30 447) | -13.1% | -0.5% |
| 4210 | South Craven School              | SAC | 1,689 | 1.3% | 13.1% | 8.5% | 236 310 | 217 829 | ( 18 482) | -7.8%  | -0.3% |
| 4200 | Harrogate Grammar School         | SAC | 1,842 | 0.3% | 6.8%  | 5.5% | 128 515 | 151 940 | 23 425    | 18.2%  | 0.4%  |
| 4611 | St. Aidans COE HS                | SAC | 1,960 | 1.8% | 14.4% | 3.2% | 123 393 | 124 165 | 772       | 0.6%   | 0.0%  |

#### SCARBOROUGH AREA - PROPOSED ALTERNATIVE PROVISION WITH EFFECT FROM APRIL 2014

|   | FTE Places<br>wef April<br>2013 | Existing<br>Funding 2013-<br>14 £ | Proposed<br>FTE Places<br>wef April 2014 | Proposed<br>Statutory<br>Funding<br>£ | Proposed<br>Discretionary<br>Funding<br>£ | Total<br>Proposed<br>Funding<br>£ | Difference<br>£     | %<br>Difference    |
|---|---------------------------------|-----------------------------------|--|---------------------------------------|---|-----------------------------------|---------------------|--------------------|
| Scarborough PRU<br>Scarborough Town Schools | 28<br>0                         | 1,184,120<br>228,560              | 18<br>0                                  | 342,000<br>0                          | 828,573<br>0                              | 1,170,573<br>0                    | -13,547<br>-228,560 | -1.14%<br>-100.00% |
|   | 28                              | 1,412,680                         | 18                                       | 342,000                               | 828,573                                   | 1,170,573                         | -242,107            | -17.14%            |
| Whitby Area                                 | 0                               | 156,490                           | 4  | 76,000                                | 154,734                                   | 230,734                           | 74,244              | 47.44%             |
| Ryedale Area                                | 0                               | 219,069                           | 6  | 114,000                               | 272,933                                   | 386,933                           | 167,864             | 76.63%             |
| TOTAL                                       | 28                              | 1,788,239                         | 28                                       | 532,000                               | 1,256,239                                 | 1,788,239                         | 0                   | 0.00%              |

|                             | 2012-2013 | 2013-2014           |           | MOD       | EL 1 Statuto | ory FTF F | Places    |           |           | MOD       | EL 2 Statuto | ory FTF Pl | aces      |           |
|-----------------------------|-----------|---------------------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|--------------|------------|-----------|-----------|
| Statutory FTE Places        | Places    | Places              | Option 1  |           | Option 2     |           | Option 3  | Diff      | Option 1  | Diff      | Option 2     | Diff<br>£  | Option 3  | Diff<br>£ |
| Craven PRU                  | 16        | 9                   | 9         | 0         | 9            | 0         | 9         | 0         | 8         | -1        | 9            | 0          | 9         | 0         |
| Hambleton/Richmondshire PRU | 16        | 20                  | 20        | 0         | -            | -1        | 19        | -1        | 18        | -2        | -            | -2         | 18        | -2        |
| Harrogate PRU               | 24        | 19                  | 19        | 0         | 19           | 0         | 20        | 1         | 16        | -3        | 17           | -2         | 19        | 0         |
| Scarborough PRU             | 24        | 28                  | 28        | 0         | =•           | 1         | 27        | -1        | 26        | -2        | 27           | -1         | 26        | -2        |
| Selby PRU                   | 0         | 12                  | 12        | 0         | . –          | 0         | 13        | 1         | 12        | 0         | 13           | 1          | 12        | 0         |
| Special Schools             | 0         | 0                   | 0         | 0         | 0            | 0         | 0         | 0         | 8         | 8         | 4            | 4          | 4         | 4         |
| TOTAL                       | 80        | 88                  | 88        | 0         | 88           | 0         | 88        | 0         | 88        | 0         | 88           | 0          | 88        | 0         |
|                             | 2012-2013 | 2012 2014           |           | MO        | DEL 1 Statu  | ton Cup   | din a     |           |           | MO        |              | ton Fund   | ling      |           |
| Statutory Euroding          |           |                     | 6         |           |              | -         | -         | D:#       | <u> </u>  |           | DEL 2 Statu  | -          | -         | D:#       |
| Statutory Funding           | £         | £                   | £         | Diff<br>£ | £            | Diff<br>£ | £         | Diff<br>£ | £         | Diff<br>£ | £            | Diff<br>£  | £         | Diff<br>£ |
|                             |           |                     |           | Ł         |              | £         |           | Ł         |           | £         |              | Ĺ          |           | Ĺ         |
| Craven PRU                  |           | 171,000             | 171,000   | 0         | ,            | 0         | 171,000   | 0         | 152,000   | -19,000   | 171,000      | 0          | 171,000   | 0         |
| Hambleton/Richmondshire PRU |           | 380,000             | 380,000   | 0         | 001,000      | -19,000   | 361,000   | -19,000   | 342,000   | -38,000   | 342,000      | -38,000    | 342,000   | -38,000   |
| Harrogate PRU               |           | 361,000             | 361,000   | 0         |              | 0         | 380,000   | 19,000    | 304,000   | -57,000   | 323,000      | -38,000    | 361,000   | 0         |
| Scarborough PRU             |           | 532,000             | 532,000   | 0         | 00.,000      | 19,000    | 513,000   | -19,000   | 494,000   | -38,000   | 513,000      | -19,000    | 494,000   | -38,000   |
| Selby PRU                   |           | 228,000             | 228,000   | 0         | 220,000      | 0         | 247,000   | 19,000    | 228,000   | 0         | 247,000      | 19,000     | 228,000   | 0         |
| Special Schools             |           | 0                   | 0         | 0         | 0            | 0         | 0         | 0         | 152,000   | 152,000   | 76,000       | 76,000     | 76,000    | 76,000    |
| TOTAL                       | 0         | 1,672,000           | 1,672,000 | 0         | 1,672,000    | 0         | 1,672,000 | 0         | 1,672,000 | 0         | 1,672,000    | 0          | 1,672,000 | 0         |
|                             | 2012-2013 | 2013-2014           |           | MODE      | L 1 Discret  | ionary Fi | unding    |           |           | MOD       | EL 2 Discret | ionarv Fu  | ndina     |           |
| Discretionary Funding       | £         | £                   | Option 1  | Diff      | Option 2     |           | Option 3  | Diff      | Option 1  | Diff      | Option 2     | Diff       | Option 3  | Diff      |
|                             |           | After<br>protection | £         | £         | £            | £         | £         | £         | £         | £         | £            | c          |           | £         |
|                             |           | protection          | L         | L         | L            | L         | L         | L         | L         | L         | L            | L          |           | L         |
| Craven PRU                  |           | 690,293             | 379,289   | -311,004  | 385,856      | -304,437  | 406,668   | -283,625  | 347,407   | -342,886  | 363,679      | -326.614   | 389,114   | -301.179  |
| Hambleton/Richmondshire PRU |           | 467,804             | 856,998   | 389.194   | 828,560      | 360.756   | 839,939   | 372.135   | 794,530   | 326.726   | 781,867      | 314.063    | 801,580   | 333,776   |
| Harrogate PRU               |           | 1,094,763           | 846,194   | -248,569  |              | -246,956  | 890,261   | -204,502  | 717,217   | -377,546  | 755,460      | -339,303   | 817,171   | -277,592  |
| Scarborough PRU             | 1         | 1,190,483           | 1,256,239 | 65,756    | 1,272,260    | 81,777    | 1,194,974 | 4,491     | 1,141,255 | -49,228   | 1,185,248    | -5,235     | 1,124,940 | -65,543   |
| Selby PRU                   |           | 429,557             | 534,180   | 104,623   | 538,417      | 108,860   | 541,058   | 111,501   | 534,180   | 104,623   | 538,418      | 108,861    | 541,058   | 111,501   |
| Special Schools             |           | 0                   | 0         | 0         | 0            | 0         | 0         | 0         | 338,311   | 338,311   | 248,228      | 248,228    | 199,037   | 199,037   |
|                             |           |                     |           |           |              |           |           |           |           |           |              |            |           |           |
| TOTAL                       | 0         | 3,872,900           | 3,872,900 | 0         | 3,872,900    | 0         | 3,872,900 | 0         | 3,872,900 | 0         | 3,872,900    | 0          | 3,872,900 | 0         |

|                        |   | PRE 16 FUNDING A  | RRANGEMENTS  | P  | OST 16 FUNDING ARF   | ANGEMENTS  |  |
|------------------------|---|---|--|--|--|--|--|
| Type of Provision      | Element 1   | Element 2   | Element 3  | Element 1  | Element 2  | Element 3  | <b>Transitional Arrangements</b>   |
| SPECIALIST PROVIDERS   |   |   |  |  |  |  |  |
|                        | purchased by the<br>discussions with t<br>Each place will be<br>set rate of £10,00<br>school's by their h | the school and other LA's.<br>e funded at the national<br>0 per year and paid to the<br>nome LA. There will be no   | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. | was funded through<br>lagged basis. Elemen<br>per student per Acad<br>upon upon the numb | nt 2 funded of £6,000<br>lemic Year was based<br>er of places LA's<br>gh the EFA in February<br>in the 2014-2015<br>nent 1 & 2 will be<br>vay as pre 16 baes | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | transitional arrangements for<br>2013-2014 which ensured<br>that the Top-up funding per<br>pupil for home LA's pupils<br>should not drop by more<br>than 1.5% per annum. This<br>has now been extended to<br>cover the 2014-2015<br>financial year also. There will<br>also be transitional<br>arrangements in 2014-2015<br>to reflect the changes made<br>to the Post 16 funding by the<br>EFA. |
|                        | purchased by the<br>discussions with t<br>Each place will be<br>set rate of £10,00                        | er of places will be<br>home LA having had<br>the school and other LA's.<br>e funded at the national<br>10 per year and paid to the<br>FA. there will be no in- | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. | was funded through<br>lagged basis. Elemen<br>per student per Acad<br>upon upon the numb | nt 2 funded of £6,000<br>lemic Year was based<br>er of places LA's<br>gh the EFA in February<br>in the 2014-2015<br>nent 1 & 2 will be<br>vay as pre 16 baes | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | transitional arrangements for<br>2013-2014 which ensured<br>that the Top-up funding per<br>pupil for home LA's pupils<br>should not drop by more<br>than 1.5% per annum. This<br>has now been extended to<br>cover the 2014-2015<br>financial year also. There will<br>also be transitional<br>arrangements in 2014-2015<br>to reflect the changes made<br>to the Post 16 funding by the<br>EFA. |
| Non Maintained Special | many places they<br>following financial<br>funding at the nat   | wish to purchase in the lyear. Each place will be   | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. | was funded through<br>lagged basis. Elemen<br>per student per Acad<br>upon upon the numb | nt 2 funded of £6,000<br>lemic Year was based<br>er of places LA's<br>gh the EFA in February<br>n the 2014-2015<br>lent 1 & 2 will be<br>vay as pre 16 baes  | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£10,000   |

|   |  | PRE 16 FUNDING A | RRANGEMENTS  |  | POST 16 FUNDING ARI  | RANGEMENTS   |  |
|---|--|------------------|--|--|--|--|--|
| Type of Provision   | Element 1  | Element 2        | Element 3  | Element 1  | Element 2  | Element 3  | <b>Transitional Arrangements</b>   |
| 4 Independent Special Schools                                     | An agreed number of places will be<br>purchased by the Commissioning LA<br>having had discussions with the school.<br>Each place will be funded at the national<br>set rate of £10,000 per year and paid to the<br>school's by the Commissioning LA. There<br>will be no in-year adjustments to this |                  | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. | Element 1 and Eler<br>equivalent to the fir<br>commissioned and<br>Commissioning Loc   | st £10,000 will be paid by the   | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£10,000 |
| Independent Specialist<br>5 Colleges                              | N/A  | N/A              | N/A  | The EFA's NFF  | will work with the<br>Provider to determine<br>the number of places<br>to be funded for<br>Element 2 this will be<br>paid to the provider by | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all S139A have been<br>converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£10,000.     |
| Maintained Resourced<br>Provision in Other Local<br>6 Authorities | the RP and the OLA to determine the agreed number of places to be purchased by the home LA. Each place will be funded  |                  | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. | the RP and the OL<br>agreed number of p<br>by the home LA. Ea<br>at the national set r | blaces to be purchased<br>ach place will be funded<br>ate of £10,000 per year<br>by their home LA. There                                     | individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils.                                     | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000  |

|  |   | PRE 16 FUNDING A   | RRANGEMENTS  | F  | POST 16 FUNDING ARF   | ANGEMENTS  |  |
|--|---|--|--|--|---|--|--|
| Type of Provision  | Element 1   | Element 2  | Element 3  | Element 1  | Element 2   | Element 3  | <b>Transitional Arrangements</b>   |
| Resourced Provision in<br>Academies in Other Local<br>7 Authorities    | the RP and the E<br>agreed number of<br>Each place will b<br>set rate of £10,00 | EFA to determine the<br>of places to be purchased.<br>be funded at the national<br>00 per year and paid to the<br>There will be no in-year | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. | the RP and the EF<br>agreed number of p<br>Each place will be f<br>set rate of £10,000 | g LA will liaise with both<br>A to determine the<br>blaces to be purchased.<br>funded at the national<br>per year and paid to the<br>ere will be no in-year | individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all statements have<br>been converted to Education<br>Heath and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000 |
|  |   |  |  |  |   |  |  |
| 8 Enhanced Mainstream Schools  | Funding will be a<br>SLA  | allocated from the Commiss   | sioning Budget and in accordance to a  | Funding will be allo<br>to a SLA   | cated from the Commiss  | ioning Budget and in accordance  | N/A  |
| 0  | 02/   |  |  |  |   |  | 11// (   |
| 9 Outreach Services  | Funding will be a SLA   | Illocated from the Commiss   | ioning Budget and in accordance to a   | Funding will be allo to a SLA  | cated from the Commiss  | ioning Budget and in accordance  | N/A  |
|  |   |  |  |  |   |  |  |
| Maintained Alternative<br>10 Provision Providers                       | purchased by the<br>discussions with<br>Each place will b<br>set rate of £8,000 | the AP and other LA's.<br>be funded at the national<br>0 per year and paid to the<br>ne LA. There will be no in-                           | In NY this will be based upon an<br>individual assessment of need. Top-up<br>funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the AP SLA. Each LA will have their<br>own way of determing the level of Top-<br>up funding and payment arrangements<br>for their pupils.   | N/A  | N/A   | N/A  | In addition to Element 1, 2<br>and 3 Funding the AP will be<br>commissioned to provide a<br>number of Discretionary<br>Services through a SLA  |
| Academy Alternative Provision<br>11 Providers<br>EARLY YEARS PROVIDERS | purchased by the<br>discussions with<br>place will be fund                      | the AP and the EFA. Each<br>ded at the national set rate<br>ar and paid to the AP's by<br>will be no in-year                               | In NY this will be based upon an<br>individual assessment of need. Top-up<br>funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the AP SLA. Each LA will have their<br>own way of determing the level of Top-<br>up funding and payment arrangements<br>for their pupils.   | N/A  | N/A   | N/A  | In addition to Element 1, 2<br>and 3 Funding the AP will be<br>commissioned to provide a<br>number of Discretionary<br>Services through a SLA  |

|   |                                    | PRE 16 FUNDING A | RRANGEMENTS   | P         | OST 16 FUNDING ARR | ANGEMENTS |   |
|---|------------------------------------|------------------|---|-----------|--------------------|-----------|---|
| Type of Provision                       | Element 1                          | Element 2        | Element 3   | Element 1 | Element 2          | Element 3 | <b>Transitional Arrangements</b>  |
| Private Voluntary and<br>12 Independent | Hourly rate<br>within the<br>EYSFF | TO BE CONFIRMED  | In NY this will be based upon an<br>individual assessment of need. Top-up<br>funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the AP SLA. Each LA will have their<br>own way of determing the level of Top-<br>up funding and payment arrangements<br>for their pupils.  | N/A       | N/A                | N/A       | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000 |
|   | 1                                  |                  | ł – – – – – – – – – – – – – – – – – – –   |           |                    |           | ┼┼─────   |
| 13 Maintained Provider                  | Hourly rate<br>within the<br>EYSFF | TO BE CONFIRMED  | In NY this will be based upon an<br>individual assessment of need. Top-up<br>funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the AP SLA. Each LA will have their<br>own way of determing the level of Top-<br>up funding and payment arrangements<br>for their pupils.  | N/A       | N/A                | N/A       | Until all statements have<br>been converted to Education<br>Heatth and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000 |
| MAINTAINED MAINSTREAM<br>SCHOOLS        |                                    |                  |   |           |                    |           |   |
|   |                                    |                  | Those HN pupils that do not currently<br>have a Statement of SEN but require<br>additional support between £6k and<br>£9.6k will have funding allocated to the<br>school based upon the individual Prior<br>Attainment of pupils at Foundation<br>Stage Profile and Key Stage 2. For HN<br>pupils that require support over<br>£10,000 (Element 1 & Element 2) the<br>funding in NY this will be based upon<br>an individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. There will |           |                    |           | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first           |
| 14 Primary Maintained Schools           | AWPU Funding                       |                  | be a 'Real Time movement of funding.  | N/A       | N/A                | N/A       | £6,000  |

|                                 |              | PRE 16 FUNDING A  | RRANGEMENTS   | Р             | OST 16 FUNDING ARR   | ANGEMENTS  |   |  |
|---------------------------------|--------------|---|---|---------------|--|--|---|--|
| Type of Provision               | Element 1    | Element 2   | Element 3   | Element 1     | Element 2  | Element 3  | <b>Transitional Arrangements</b>  |  |
| 15 Secondary Maintained Schools | AWPU Funding | equivalent up to the first<br>£6,000 will be allocated<br>by reference to the<br>approved LMS Formula                           | Those HN pupils that do not currently<br>have a Statement of SEN but require<br>additional support between £6k and<br>£9.6k will have funding allocated to the<br>school based upon the individual Prior<br>Attainment of pupils at Foundation<br>Stage Profile and Key Stage 2. For HN<br>pupils that require support over<br>£10,000 (Element 1 & Element 2) the<br>funding in NY this will be based upon<br>an individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. There will<br>be a 'Real Time movement of funding. | The EFA's NFF | the Commissioning LA<br>will work with the<br>Provider to determine<br>the number of places<br>to be funded for<br>Element 2 this will be<br>paid to the provider by<br>the EFA at a value of<br>£6,000 per academic | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000 |  |
| 16 Primary Academies            | AWPU Funding | Additional SEN Funding<br>equivalent up to the first<br>£6,000 will be allocated<br>by reference to the<br>approved LMS Formula | Those HN pupils that do not currently<br>have a Statement of SEN but require<br>additional support between £6k and<br>£9.6k will have funding allocated to the<br>school based upon the individual Prior<br>Attainment of pupils at Foundation<br>Stage Profile and Key Stage 2. For HN<br>pupils that require support over<br>£10,000 (Element 1 & Element 2) the<br>funding in NY this will be based upon<br>an individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. There will<br>be a 'Real Time movement of funding. | N/A           | N/A  | N/A  | Until all statements have<br>been converted to Education<br>Heatih and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000 |  |

|                          |              | PRE 16 FUNDING A  | RRANGEMENTS   | F             | OST 16 FUNDING ARF  | RANGEMENTS   |   |
|--------------------------|--------------|---|---|---------------|---|--|---|
| Type of Provision        | Element 1    | Element 2   | Element 3   | Element 1     | Element 2   | Element 3  | <b>Transitional Arrangements</b>  |
| 17 Secondary Academies   | AWPU Funding | equivalent up to the first<br>£6,000 will be allocated<br>by reference to the | Those HN pupils that do not currently<br>have a Statement of SEN but require<br>additional support between £6k and<br>£9.6k will have funding allocated to the<br>school based upon the individual Prior<br>Attainment of pupils at Foundation<br>Stage Profile and Key Stage 2. For HN<br>pupils that require support over<br>£10,000 (Element 1 & Element 2) the<br>funding in NY this will be based upon<br>an individual assessment of need<br>(determined by reference to the RAS).<br>Top-up funding will be paid by the<br>Commissioning LA based upon the real<br>time movement of pupils as set out in<br>the HN Contract. Each LA will have<br>their own way of determing the level of<br>Top-up funding and payment<br>arrangements for their pupils. There will<br>be a 'Real Time movement of funding. | The EFA's NFF | will work with the<br>Provider to determine<br>the number of places<br>to be funded for<br>Element 2 this will be<br>paid to the provider by<br>the EFA at a value of | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all statements have<br>been converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£6,000 |
| 18 FE College            | N/A          | N/A   | N/A   | The EFA's NFF | the number of places<br>to be funded for<br>Element 2 this will be<br>paid to the provider by<br>the EFA at a value of  | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all S139A have been<br>converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£10,000.    |
| 19 Specilist FE Colleges | N/A          | N/A   | N/A   | The EFA's NFF | will work with the<br>Provider to determine<br>the number of places<br>to be funded for<br>Element 2 this will be<br>paid to the provider by<br>the EFA at a value of | In NY this will be based upon an<br>individual assessment of need<br>(determined by reference to the<br>RAS). Top-up funding will be<br>paid by the Commissioning LA<br>based upon the real time<br>movement of pupils as set out in<br>the HN Contract. Each LA will<br>have their own way of determing<br>the level of Top-up funding and<br>payment arrangements for their<br>pupils. | Until all S139A have been<br>converted to Education<br>Heatlh and Care Plans the<br>Top-up funding will be<br>determined by the current<br>level of support less the first<br>£10,000.    |