

NORTH YORKSHIRE COUNTY COUNCIL
YOUNG PEOPLE OVERVIEW AND SCRUTINY COMMITTEE

18 October 2013

SCHOOL FUNDING

Covering Report

1. Purpose of Report

This report includes the Consultation Paper on changes to school funding which has been considered by schools during September and October.

2. Introduction

- 2.1 The Department for Education has issued a number of consultations in the past 18 months on school funding. Final decision have now been taken by the Department and this briefing note contains a summary of the latest position and notes that work is ongoing to respond to the requirements placed upon the Council. In 2011 the Department for Education (DfE) confirmed that it would be introducing a National Funding Formula (NFF), to distribute the Dedicated Schools Grant. This was part of the Department's reform of the school funding system, to make it "fairer, more consistent and transparent and so funding intended for education reaches schools and the pupils that need it most".
- 2.2 This National Funding Formula, however, would not be implemented until the beginning of the next Spending Review period (2015). To smooth its implementation the funding arrangements for 2013-14 and 2014-15 would be changed: LAs and Schools Forums would have to work with a set of restrictions in an attempt to "standardise" school funding across the country. Because of the variations expected under these new arrangements, the Minimum Funding Guarantee would continue (-1.5% in 2013/14 and 2014/15, but unknown for future years).
- 2.3 Following concerns expressed by a large number of LAs and schools across the country regarding the changes, the DfE promised a review of the arrangements but only after implementation.
- 2.4 In February 2013 DfE launched this review of the 2013-14 and as part of that the Department visited a small number of Local Authorities, including North Yorkshire.
- 2.5 On 5 June 2013 the Minister for Schools, David Laws, announced the publication of the DfE's findings from the review of the 2013-14 arrangements and details of the changes that will be made to the 2014-15 settlement. The DfE states that these changes "will move us closer to a national funding formula and will also address concerns that have been raised with [them] over recent months". Running alongside these changes are similar requirements to review and implement new arrangements for High Needs funding.
- 2.6 As a result of the DfE review, some changes will be made for April 2013. The Schools Forum has been analysing the options presented by these changes and, at its meeting on the 18th September, agreed the attached paper for consultation with all schools.

2.7 The consultation paper is lengthy and complex, as it includes the background and rationale behind the various proposals. The deadline for responses is Friday 11th October and the Forum will meet again on 17th October and make final recommendations to Executive which will in turn be considered on 29th October. The DfE has imposed strict timescales on councils – we must make our final proposals by the 31st of October.

3. Recommendations

The Young People Overview and Scrutiny Committee is requested to consider and comment on the details of the Consultation paper.

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Background Documents: Briefing Notes to YPOSC September 2011. January 2012, September 2012

SCHOOL FUNDING

Proposed Changes for
2014-15

Consultation Paper

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1.0 FOREWORD BY THE CORPORATE DIRECTOR – CHILDREN AND YOUNG PEOPLE’S SERVICE

Under legislation which took effect from April 2013, all Local Authorities (LAs) are being required to make significant changes to the way in which schools are funded. Last year North Yorkshire County Council consulted with schools on those changes. This document is the second part of a process by which we hope to ensure that a fair and manageable solution is found for schools in the county.

Despite all of the work taken to minimise turbulence for individual schools, the implementation of the new system in April still left cause for concern. Following a review by the DFE, LAs – in consultation with School Forums – are being given some flexibility to modify the new formula and introduce some small, but significant changes for April 2014. These opportunities have arisen in no small part due to the previous concerns expressed by NYCC.

Council Officers have been working closely with the Schools Forum and in particular members of the School Forum Sub Group on potential changes. We are all indebted to the time Forum members have committed to exploring possible options.

During the course of this work I have had the opportunity to meet with members of the sub group. We were all keen to ensure that recommendations from the School Forum were located within the context of our wider strategy for educational provision across the county. Keen to ensure that the funding proposals and our wider strategic approach to school organisation and school improvement are compatible. In those discussions I re-emphasised the political and managerial ambition to:

- See all schools in North Yorkshire being judged as good or outstanding;
- For all schools to be working in partnership with others either through informal collaborations or through more statutory federations / trust arrangements;
- See a focus on overall educational arrangements within a geographic area rather than on simply protection of the current institutional status quo;
- Reduce the potential disruption to the education of children and young people through the introduction of unnecessary or historic additional points of transition;
- Recognise the significance of schools as part of a wider local community and to avoid unnecessary prolonged travel arrangements for young people when quality affordable provision could be maintained locally through creative partnership arrangements;

- Prepare well for the projected growth in primary pupil numbers albeit not necessarily in the areas with current spare capacity
- Enable governing bodies to provide in partnership with others a depth, breadth and quality of teaching and learning through successful recruitment of the best leaders and teachers to our local schools.

I hope you believe the local proposals in this nationally complex and challenging debate are consistent with the strategic intent discussed above.

The consultation process has been designed to end in time for full consideration at the next meeting of the Schools Forum on Thursday 17th October 2013. We would therefore be grateful if you could respond to us by Friday 11th October 2013. We appreciate that this timescale is not ideal but is reflective of the submission deadlines to government. In that context we remain keen to provide genuine opportunity for dialogue surrounding these important proposed changes to school funding arrangements.

2 INTRODUCTION AND BACKGROUND

- 2.1 In 2011 the Department for Education (DfE) confirmed that it would be introducing a National Funding Formula (NFF), to distribute the Dedicated Schools Grant. This was part of the Department's reform of the school funding system, to make it "fairer, more consistent and transparent and so funding intended for education reaches schools and the pupils that need it most".
- 2.2 This National Funding Formula, however, would not be implemented until the beginning of the next Spending Review period (2015). To smooth its implementation the funding arrangements for 2013-14 and 2014-15 would be changed: LAs and Schools Forums would have to work with a set of restrictions in an attempt to "standardise" school funding across the country. Because of the variations expected under these new arrangements, the Minimum Funding Guarantee would continue (-1.5% in 2013/14 and 2014/15, but unknown for future years).
- 2.3 Following concerns expressed by a large number of LAs and schools across the country regarding the consequences of the restrictions being imposed, the DfE promised a review of the arrangements but only after implementation.
- 2.4 In February 2013 the DfE launched this review and, as part of it, the Department visited a small number of Local Authorities, including North Yorkshire, where we outlined our concerns about the impact of the new arrangements.
- 2.5 These concerns were highlighted in our response to that review:
- The ability to allocate funding to small schools in rural areas. No recognition was taken of this in the new arrangements
 - The requirement to have the same size of lump sum for all schools, regardless of whether the school was primary or secondary and had 15 or 1,500 students
 - Funding for pupil mobility: the changes to this did not allow us to target the funding at schools where needed
 - Deprivation funding: the use of purely income-related measures was not suitable for a rural local authority
- 2.6 On 5 June 2013 the Minister for Schools, David Laws, announced the publication of the DfE's [findings from the review of the 2013/14 arrangements and details of the changes that will be made to the 2014/15 settlement](#). The DfE stated that these changes "will move us closer to a national funding formula and will also address concerns that have been raised with [them] over recent months". The changes permitted to LAs are set out in section 4 of this paper, along with some directed changes by the Department.
- 2.7 In addition to the consultation paper, and in order to help schools and academies understand the pending funding reforms, a number of briefing sessions, commencing on the 19 September, have been arranged across the

county. To obtain details of these events and to book a place please contact Deborah Wilbor on telephone number 01609 532727 or e-mail deborah.wilbor@northyorks.gov.uk

3. CURRENT CONTEXT OF NORTH YORKSHIRE'S FUNDING FOR SCHOOLS

- 3.1 While undertaking the work required for 2013-14, the Schools' Forum assigned responsibility to the Schools Forum Funding Sub Group to consider funding reform proposals which met the following principles:
- To maintain stability in funding wherever possible;
 - That there would be no redistribution of funding between phases;
 - To continue targeting funding where possible, through allowable factors that mirror North Yorkshire's current needs-led formula which was developed in 2009;
 - That in order to provide meaningful comparisons with current funding at school level, the models should not take account of the delegation or de-delegation of centrally held items that were not delegated in 2012-2013.
- 3.2 Substantial work was carried out and a model, which became known as the "least worst" option was constructed and implemented. However, even this option resulted in a redistribution of funding where around 1/3rd of schools lost funding by a figure of over £6m.
- 3.3 The implementation of this "least worst" option only took place after the Council had exhausted all potential for pausing the introduction of the new arrangements. The Schools Forum and the County Council's Executive Members took the view that even this model was unacceptable since some schools lost 20% of their funding, and did not feel able to recommend it to schools. Nevertheless, in order to meet national requirements, it had to be implemented.
- 3.4 The consultation in Autumn 2012 therefore asked schools for their views on how that "least worst" model had been built. It also asked for schools' support in continuing to lobby MPs and the Department for small technical concessions to enable a closer fit with current funding. The result of the consultation showed a general recognition that we had travelled as far as was possible in producing a formula which came closest to our carefully-constructed needs-led model (implemented in 2009). But there was also overwhelming recognition that the outcome was unacceptable, and unanimous support for attempts to persuade central government of the inadequacy of the DfE proposals.
- 3.5 In summary therefore the Schools Forum:
- a) Agreed that officers had developed a "least worst" model for schools in North Yorkshire.

- b) Could not endorse implementation of the “least worst” model.
 - c) Recognised that the LA may be obliged by the DfE to implement the “least worst” option in order to exercise its statutory duties in respect of school budgets in a lawful manner.
 - d) Agreed that the Secretary of State should continue to be pressed to allow the small technical adjustments needed to avoid turbulence and uncertainty.
 - e) Agreed that, in the event of the technical adjustments not being authorised by DfE, the Authority seek agreement to apply a Minimum Funding Guarantee of 0% pending further formula review by the DfE.
- 3.6 The DfE did not in the end agree to our proposals and therefore our “least worst” option was implemented for 2013/14 with a MFG of 1.5%, although we did have the DfE’s assurance that there would be a review of the arrangements.

4. THE CHANGES ALLOWED OR DIRECTED FOR 2014-15

- 4.1 The following section sets out the changes which are allowed or are being directed for 2014-15 and are a direct result of the DfE review of school funding arrangements held earlier this year.
- 4.2 In section 5 we look at how we might use those allowed changes and set out some proposals for schools to consider.

Sparsity

- 4.3 A new factor will be allowed which will enable local authorities to target additional funding more accurately to small schools in sparse rural areas.
- 4.4 This factor will measure the distance pupils live from their second nearest school. A sparse school will be identified according to the following steps, and the DfE uses a hypothetical Sparse Primary School to illustrate:
 - Identify the pupils for whom Sparse Primary School is their nearest school. In this example, there might be 100 pupils for whom this is true.
 - For each of those 100 pupils, measure the distance they live from their second nearest school. The second nearest school will include faith schools but will not include selective schools (such as grammar schools).
 - Take an average of these distances to derive the sparsity distance. For a Sparse Primary School, the average is over two miles, making it eligible for sparsity funding.
 - Appendix 1 is a DfE illustration of how this methodology will work.
- 4.5 The measure uses crow flies distances rather than actual travel distance as the DfE has been unable to secure a reliable travel distance measure that

would work nationally. However, this will continue to be explored for future years. To address concerns regarding this measure of distance DfE is allowing LAs to make exceptional applications for schools that have been excluded because the relevant road distance is higher than the distance as the crow flies.

- 4.6 Where a sparsity factor is used, the maximum allowable will be £100,000 which can be a flat rate or tapered, i.e. a higher amount for smaller schools.
- 4.7 In our consultation response we specifically asked that such a factor be included although our version was somewhat less complicated than that proposed by DfE, being based on schools and their location. We would also have preferred to see a higher amount allowable for secondary schools. We pointed out that sparsity was only one reason why schools are small. Two others are selection (which will be taken into account) and faith schools (which will not).

Lump Sums

- 4.8 In 2013-14 LAs were able to provide a single optional lump sum to all schools up to a maximum of £200,000. The Department's view is that the main purpose of the lump sum is to provide sufficient funding to necessarily small schools which could not operate on the basis of per-pupil funding alone.
- 4.9 The DfE has decided that in 2014-15 the maximum lump sum will be £175,000. Reducing the size of the lump sum supports DfE's aim of moving towards a more pupil-led funding system, but also ensures (the Department argues) that small rural schools have sufficient funding to remain viable.
- 4.10 A major, and welcome, change however is that LAs will be able to differentiate the lump sum by phase, provided that for each phase the lump sum level does not exceed the £175,000 cap.
- 4.11 To afford merging schools some funding protection, while all efficiency savings resulting from the merger accrue, two merging schools will be able to keep 85% of the two lump sums for the next full financial year following the year in which they merge.
- 4.12 The differentiated lump sum was the minimum that we asked for, and this is welcome. Our current lump sum is £127k. This was required to help our small rural secondary schools but was arguably too high for primary schools. We also asked to be able to vary the lump sum value according to the size of the school, but this has not been allowed as the DfE does "not want lump sum funding to offer additional funding to schools which have fewer pupils on roll because they are unpopular."

Pupil Mobility – A DIRECTED CHANGE

- 4.13 The mobility factor is intended to address the additional costs incurred by schools that experience high levels of pupils leaving and joining throughout the academic year. Responding to concerns that the factor did not address the quantity of mobile pupils, the DfE has set a 10% threshold, so that funding will be targeted at schools which experience the highest levels of mobility.

- 4.14 The Department also reviewed whether, once deprivation, mobility and pastoral care were accounted for through the pupil premium, there is any evidence that service children require additional funding in order to achieve as well as non-service children. A large proportion of those that had considered this issue in their response felt that the pupil premium (service premium) was sufficient to meet the needs of these children.

Pupil-Led Funding

- 4.15 A key element of the school funding reform is to move to a situation where a much greater proportion of funding is allocated on a per-pupil basis. A minimum threshold was not set for pupil-led factors in 2013-14, but the Department considered this as part of its review. The majority of responses to the review opposed its introduction calling on the need for local discretion.
- 4.16 Nevertheless the DfE has decided to impose a requirement that all local authorities allocate a minimum of 80% of their delegated schools block funding via pupil-led factors.
- 4.17 For small schools and large schools alike, the number of pupils on roll and the rate set for the basic entitlement will be the main determinant of their budget. To ensure changes set out by the review do not “compromise” these Age Weighted Pupil Units (AWPUs) DfE will require LAs to set an AWPU rate of at least £2,000 for primary and at least £3,000 for KS3 and KS4 in 2014/15.
- 4.18 These requirements should not be an issue in North Yorkshire. Currently, pupil-led funding accounts for 83.2% and this would be higher if a lower primary lump sum were to be used. The AWPU values are also above the defined threshold at £2,483 (primary), £3,651 (KS3) and £4,527 (KS4).

Prior Attainment – A DIRECTED CHANGE

- 4.19 In 2013-14, LAs were able to target funding to schools for pupils with low cost, high incidence special educational needs (SEN) partly through the optional prior attainment factor. DfE acknowledged that there was no perfect way of identifying pupils with low cost SEN but that prior attainment provided a reasonable proxy for some kinds of SEN. However, it would not identify all low cost SEN, so suggested LAs use other factors (such as deprivation) alongside it.
- 4.20 During the review, DfE asked whether the Early Years Foundation Stage Profile (EYFSP) data should continue to be used as an indicator of prior attainment. We expressed our concerns to the DfE about the use of EYFSP data, particularly given the changes to the profile introduced in September 2012. However, although a number of alternatives were considered the DfE will be retaining the EYFSP as the main indicator for prior attainment for primary aged pupils. Due to a change in EYFSP, pupils will qualify for the prior attainment factor, where they have not achieved a good level of development.
- 4.21 DfE has looked again at the measure used for secondary-aged pupils to ensure it identifies pupils who are at risk of not attaining well at KS4. After reviewing attainment data, pupils will be identified as having low prior

attainment, if they fail to achieve a level 4 or higher in English or a level 4 or higher in maths.

- 4.22 The changes being directed do have an effect on individual schools and this is discussed further in section 10.

Deprivation

- 4.23 Consultation evidence suggested that the proportion or quantum of funding for deprivation was determined based on historic approaches or a combination of the historic approach and an approach which minimised turbulence. DfE will continue to ask that Schools Forums and LAs determine locally an appropriate proportion or quantum of their schools block funding to allocate through this factor.
- 4.24 DfE examined why some LAs were unable to use the allowable deprivation indicators to prevent significant losses to schools with a high number of deprived pupils. In light of responses to the review DfE are not changing the allowable indicators for use with this measure to avoid turbulence.
- 4.25 In our response, we asked DfE to consider allowing LAs to use the more satisfactory Indices of Multiple Deprivation, as this reflects better the impact in rural areas of access to services, as well as the purely income-linked measures. However this will not be allowed.

Looked After Children

- 4.26 LAs can use one of three measures for this factor, identifying children who have been looked after for one day or more, six months or more or 12 months or more. In the move to the National Funding Formula one single measure will be needed. Evidence shows that children who have been looked after for one day are equally likely to under-perform at KS4 as those who are looked after for 12 months or more and may have equally challenging backgrounds. Given the evidence DfE will require LAs which use the looked after children factor, to use a single one day or more measure for both primary and secondary.
- 4.27 We do not currently use this factor in North Yorkshire. However, our proposal in section 10 presents one option for consideration.

Falling Rolls

- 4.28 During the review, DfE examined what is preventing good and necessary schools staying open in cases where a population increase is imminent. It would be inefficient for example to make redundancies because of short term falling rolls, only to need to employ staff again when rolls increase. To allow some additional support for schools in this situation LAs will be able to create a small fund to support schools with falling rolls in exceptional circumstances, using top-sliced DSG. The funding can only be allocated to good or outstanding schools.

THE PROPOSALS FOR 2014-15

5. SPARSITY AND LUMP SUM

- 5.1 It makes sense to discuss the sparsity and lump sum elements together as one is available to all schools at a fixed rate, and the other only to schools defined as sparse either at a fixed or tapered rate.
- 5.2 Extensive modelling has been undertaken on this most important aspect of the formula. The current lump allocates funding to each school at £127k. This was the amount which was found to cause least turbulence to most schools, albeit it was seen as a “holding position” until a review of the funding took place. A lump sum of this size provides significant non-pupil related funding to smaller primary schools, at the expense of larger ones. However, it is arguably too low to provide the right level of funding to our smaller secondary schools.
- 5.3 It is of course possible to put together any number of options which would have very different outcomes. An additional amount of anything less than say around £50k (made up of a combination of lump sum and sparsity allocation) would cause financial pressures at all small primary schools. A lump sum of £175k would protect (in some cases, significantly over-protect) smaller schools, but only to the cost of other (larger) schools.
- 5.4 As part of carrying out this work with the Schools Forum Funding Sub Group, we have looked at the lump sum which the North Yorkshire formula contained prior to the DfE changes. This showed that the largest lump sum – which was tapered, i.e. it reduced as schools became bigger – was around £75k. The old formula did however contain some additional funding for premises which was not pupil-related, although this differed at each school, being based on the physical size of the property.
- 5.5 The new formula for 2014-15 can have a sparsity factor, which can be tapered. Through our work, we have seen that a sparsity factor of maximum £50k, tapered, in addition to a lump sum of £75k would allocate a similar, slightly higher – amount to small schools as the pre-2013 arrangements. For example, one “sparse” school of 40 pupils would receive £103k compared with £92k under the previous system¹. However a school with 40 pupils – not defined as sparse – would clearly see some reduction in funding and would need to investigate ways of working to offset this loss.
- 5.6 Following its last meeting, the Schools Forum Funding Sub Group was of a consensus that a model along these lines should be proposed for 2014-15. While this would leave a number of small schools with some pressures, it was felt overall that this was the right line to take, not least as it would be consistent with the DfE’s approach regarding the funding of small schools – i.e. that only necessary small schools should receive the additional support – which will almost certainly end up in the proposed National Funding Formula after 2015.

¹ Further examples show a sparse school with 30 pupils receiving £108k, compared with £96k and one with 60 pupils receiving £92k rather than £83k.

- 5.7 The potential impact on individual schools is discussed in more detail below.
- 5.8 In its deliberations, the Group felt very strongly that a clear set of principles should be used to define a sparse school in North Yorkshire – and this set, described below, was decided upon without reference to individual schools. These are as below:
- Distance: this should be measured in road miles, not as the “crow flies”. It was felt that in a rural authority such as North Yorkshire, a travel distance of 3 miles could be expected (to the second nearest school) for primary schools. Continuing with the DfE’s suggestion that secondary distances could be slightly higher, the proposal was to set this at 4 miles.
- School Size: the DfE has suggested that schools with fewer than 150 (primary) and 600 (secondary) are designated as small. The group took a slightly different view and suggested that the figure for primary schools should be 90 – effectively reflecting 3 classes. No change was proposed to the secondary limit.
- 5.9 In undertaking financial modelling based on these principles, it was found that a number of small sparse schools also lost funding, while there were significant increases in some larger primary schools (of 7-9%). By modifying the proposal slightly to increase the lump sum to £85k, most of the smaller sparse primary schools regained the loss of funding while the increase for larger schools reduced. The model therefore proposed for primary schools is:
- Lump sum of £85k for all Primary Schools
 - Sparsity factor of £50k maximum, tapered
 - Sparse schools to be those with a roll of less than 90 and with an average defined sparsity distance of 3 miles or more, measured in road miles
- 5.10 The Local Authority does have some concerns about the impact on some schools not defined as sparse, and this was also reflected in the Schools Forum Sub-Group. Any change will see winners and losers – even the least worst option had 1/3rd of primary schools losing and schools may remember that this equated to just over half of the pupils in the county.
- 5.11 The proposal outlined in 5.9 would reduce the number of children in losing schools, but the question is to what extent. In comparison with last year’s “least worst” option, the number of children in schools showing any reduction from the 2012-13 formula would reduce from over a half to around 1/3rd.
- 5.12 However, in trying to analyse the impact we should be careful of automatically assuming that the current funding levels at individual schools are the correct base from which to start.
- 5.13 Although school budget allocations start with the needs-led formula introduced in 2009, since then through subsequent changes, such as the mainstreaming of specific grants, school budgets have seen further modifications.
- 5.14 We have therefore undertaken a separate exercise to compare the “core” amount of funding under proposals above (consisting of AWPU, Sparsity and

Lump Sum) with a minimum budget requirement, based on class size with appropriate staffing levels plus some management, administration and other costs. This does give some reassurance about the levels of funding allocated to many of the smaller schools that would see a reduction compared with 2012-13.

- 5.15 Nevertheless, using the indicative work from this exercise, it does mean that around 45 smaller schools would certainly come under some pressure to review arrangements and expenditure. These schools represent around 4% of the county's primary pupil population.
- 5.16 There are of course options available to change the impact as set out above. A further increase in the lump sum to, say £100k, would protect more of the smaller, non-sparse primary schools, but this would mean schools with more than 200 pupils would begin to be "in the red." A reduction in the lump sum would have the opposite effect.
- 5.17 It should also be remembered that the Minimum Funding Guarantee (MFG) will continue into 2014-15 and beyond that date. We do not know what the National Funding Formula will propose (a consultation paper is expected in December), but it is more likely that it will use a sparsity factor in the way suggested by the proposals presented here, rather than a higher lump sum which protects all smaller schools.
- 5.18 For secondary schools the issue is a little different. The current "least worst" model hits all small secondary schools, and to be able to protect those small secondary schools which we believe are certainly necessary, we would need to use the full lump sum available of £175k and also a fixed sparsity factor of £100k. Therefore every secondary school would receive £175k; every sparse secondary would receive £275k. It is proposed that a sparse secondary school would be defined as those with a roll of less than 600 and an average defined sparsity distance of 4 miles or more, measured by road distance.
- 5.19 Even this would not fully return the smaller schools to the levels of non-pupilled funding they had prior to 2013, but it would be a significant step towards that. The schools themselves would still need to review ways of working to drive out the maximum value from the money received.
- 5.20 The impact of this proposal at school level is shown in the **Illustrative Table 1**. These figures also include the directed changes for mobility funding, which are described further in section 6 below.
- 5.21 For both primary and secondary schools affected, the Local Authority, as part of its review referred to above, would commit to assisting schools through the challenges they face over the next 3-4 years and would divert resources to this work.
- 5.22 The question for consultation is therefore as follows:

Q1: Do you agree that the lump sum and sparsity elements of the formula should be allocated on the following basis?		
	Primary	Secondary
Measure	Road distance	Road distance
Mileage	3	4
Lump Sum	£85k	£175k
Sparsity factor	£50k tapered	£100k fixed

6. MOBILITY

- 6.1 For this factor, one option is being proposed for consultation, after discussions held with the Schools Forum Funding Sub Group.
- 6.2 From 2014-15, LAs will have to apply a threshold which means that only schools with mobility exceeding 10% will attract additional funding. As part of this consultation we are not proposing to change the overall level of funding available for this factor.
- 6.3 Appendix 2 shows the schools which will be eligible for mobility funding in 2014-15 based on the October 2012 data set. Different options for allocating funding to these schools were initially considered including varying the amount available to schools. These can be summarised as:
- Option One – keeping the unit value per pupil the same as 2013-14 (which severely reduced the funding allocated)
 - Option Two – keeping the total quantum of funding the same as 2013-14 with the same Primary and Secondary allocation
 - Option Three – keeping the total quantum of funding the same as 2013-14 but using the same unit value for both Primary and Secondary
- 6.4 The proposal uses the second of these options as it does not move funding between primary and secondary schools. The impact of this change is shown in Appendix 2 and is part of the overall changes at school level shown in Illustrative Tables 1. The number of schools which will qualify for this funding has reduced significantly from the 353 in the current year – a figure we argued was too high and which spread the funding too thinly. It is also lower than the 2012-13 figure, as below:

	2012-13 funding	2013-14 funding	Option 2
	No of schools receiving mobility funding	No of schools receiving mobility funding	No of schools receiving mobility funding
Primary	139	309	100
Secondary	24	44	1
Total	163	353	101

6.5 This is very marked in the secondary sector, although much of the funding previously received was a relatively low amount at school level.

6.6 The Question for consultation is therefore

Q4: Do you agree that mobility funding should be allocated by using the same levels of funding as currently exist for both primary and secondary? (We have no choice over which schools qualify)

6.7 Schools are however asked to note the further proposals in section 10 which present an option for Low Needs funding which could impact on this mobility funding.

7. MINIMUM FUNDING GUARANTEE VARIATION

7.1 We believe the methodology for calculating MFG is flawed as it used October 2011 pupil numbers rather than January 2012 pupil numbers as the starting point for calculating the MFG per pupil in 2013/14. The MFG calculation will use the 2013/14 amount per pupil as the starting point and therefore the problem will continue.

7.2 For 2013/14 we put in place a local solution to ensure no school was penalised as a result of the above anomaly and raised our concerns with the DfE. We received a response from the DfE that encouraged us to put our case forward to the DfE for 2014/15 allocations.

7.3 We are therefore proposing to submit an application to the DfE to ask for the additional MFG funding we provided to schools in 2013/14 to form part of the base funding when calculating the 2014/15 MFG and Cap.

8. CAPPING ARRANGEMENTS

- 8.1 In 2013/14 we capped those schools gaining from the new funding arrangements to enable us to fund those schools who were losing and required MFG protection. Whilst this was the approach most LAs took some did set a funding formula that was not affordable and used capping to bridge the gap; the DfE have issued guidance advising against this approach.
- 8.2 We will, as we did in 2013/14, set a funding formula for 2014/15 that is affordable within our current DSG allocation and only use capping to meet the cost of MFG protection.

9. FALLING ROLLS AND PUPIL GROWTH

- 9.1 In its 2013-14 arrangements, the DfE allowed Local Authorities to develop a methodology for a Pupil Growth fund. At that time it was not felt necessary for North Yorkshire to hold such a contingency, although some financial support was provided to schools with exceptional pupil growth via other funding streams.
- 9.2 From 2014-15, the DfE is allowing LAs to develop a second contingency for falling rolls. Each of these issues is considered below

Falling Rolls

- 9.3 In its review of the 2013-14 funding arrangements, the DfE recognised that there is sometimes a need to ensure that good schools with short term falling rolls receive sufficient funding to deliver an appropriate curriculum and to avoid the need to take costly steps to reduce their capacity when the demographic data shows that their capacity will need to expand again in the near future.
- 9.4 We are proposing therefore that that the best way to use a Falling Rolls Fund is to support a whole curriculum review.
- 9.5 Schools facing falling rolls and the subsequent loss of funding would be subject to such a review, the aim of which is to identify areas where it is reasonable to deliver savings whilst maintaining a viable curriculum. The review would be undertaken by colleagues across the Children and Young People's Service and its findings would determine whether or not financial support were required.
- 9.6 As this is a new contingency, we have not been able to research what other local authorities have in place in order to see if their methodologies can inform our own. We are, however, contacting regional colleagues to find out if they are planning to develop a Falling Rolls Fund and, if so, what their criteria will be.
- 9.7 The DfE criteria notes that the Fund will apply to necessary schools that

- a) have been categorised as good or outstanding at their last Ofsted inspection (mandatory);
 - b) are experiencing short term falling rolls; and
 - c) expect their rolls to rise in the near future.
- 9.8 It cannot be used to support schools with permanently falling rolls, i.e. as a result of low popularity or a permanently reduced school aged population.
- 9.9 During discussion, the Group made it clear that it would not support the fund being used to maintain high teaching ratios in schools. We believe that a whole curriculum review process would prevent this.
- 9.10 The DfE suggests that an acceptable proposal could include reference to the school's capacity; either where (i) surplus capacity exceeds a set no of pupils or a set % of the published admission number (PAN) or (ii) local planning data shows a requirement for at least a set % of the surplus places within the next few years. This is difficult given the variations in schools across the county. The DfE has suggested to us that they would expect to see details of such criteria, i.e. what would trigger use of the Fund.
- 9.11 At this stage we have not yet confirmed what the trigger or triggers should be. This will be shared with the Schools Forum at a later date.

Pupil Growth

- 9.12 The Pupil Growth fund is, like the Falling Rolls fund, ring-fenced. It is to be used to support exceptional pre-16 pupil growth to meet basic need in both maintained schools and recoupment academies. Basic need is the excess of forecast demand for pupil places in a location over the existing capacity to provide them. The fund would relate to revenue funding only.
- 9.13 Although we originally identified five key circumstances under which pupil growth would need to be addressed, this has subsequently been reduced to three. These are
- i. Class expansion to meet basic need
 - ii. In year pupil number increases
 - iii. New school
- 9.14 The two which were later dropped following publication of further guidance and subsequent discussions with the DfE, were:
- i. Expansion of a school's age range
 - ii. Pupils transferring from a closing school
- 9.15 Existing school reorganisation commitments and pupils transferring from a closing school to a designated school will continue to be met from the existing School Reorganisation Contingency. The County Council's current Closing Schools Policy will be amended to reflect the DfE's guidance on amalgamation which states that two merging schools will be able to keep 85%

of the two lump sums for the next full financial year following the year in which they merge. After that, one lump sum will be paid to the open school at 100%. As such, new reorganisations from April 2014 will be met from the school budget only.

- 9.16 It is proposed that funding will be transferred from the current School Reorganisation budget to meet the requirements for 2014-15. No further reduction in the ISB will be required to meet these requirements. The process in North Yorkshire has been that when schools close and/or reorganise any savings created are recycled back into school budgets after a period in which that funding is used on a temporary basis to support transitional arrangements for the schools affected. There has been a number of such reorganisations in recent years and this led to a significant amount of money being made available for such purposes. Existing commitments are expected to cost £400k in 2014/15 and these proposals would effectively use £500k of the budget remaining, leaving the other half to be redistributed back into school budgets - £900k in 2014-15. The following table sets out these budget implications:

Budget	£,000	Category	Details
Current School Reorganisation Budget	£1,800		To fund costs associated with the North Craven Review and transitional arrangements for schools that have merged/expanded their age range
Proposals for 2014-15			
School Specific Contingency (for closing, new and amalgamating schools)	£400	De-delegated	To meet existing transitional commitments. To provide in year funding to schools who take in pupils transferring from a closing school. To meet the costs associated with future re-organisations which are not related to basic need.
Falling Rolls Contingency	£300	Centrally Retained	To support schools which are good or outstanding who are experiencing short term falling rolls but are expected to rise in the near future.
Pupil Growth Contingency	£200	Centrally Retained	Revenue expenditure associated with class expansion and new schools to meet basic need. Exceptional in year growth in pupil numbers.
Funding available to distribute to schools or meet other school pressures	£900	Delegated	
Total	£1,800		

- 9.17 Any unspent funding from either fund at the end of the financial year must be added to the following year's ISB and reallocated to maintained schools and academies through the school funding formula. Any overspend from either fund can be offset against underspends elsewhere in the DSG or deducted from the following year's ISB. However, a decision to overspend would only be taken following consultation with the Schools Forum.
- 9.18 The question for consultation is therefore

Q7a: Do you agree in principle to create specific funds to support schools with exceptional falling rolls or pupil growth and at the amounts suggested?

Q7b: Do you support maintaining a contingency to meet the costs associated with past and future reorganisations that are not related to basic need?

10. OPTIONS FOR REVISITING LOW NEEDS FUNDING – THE IMPACT OF HIGH NEEDS FUNDING CHANGES

- 10.1 As stated in sections 4.19 – 4.21, there will be a directed change to the methodology used to calculate prior attainment funding.
- 10.2 The financial implications of this for primary and secondary schools are set out in **Illustrative Table 2** – Prior Attainment Version 1 – Directed Changes. These figures use the changes directed by DfE.
- 10.3 Any impact of these changes will be minimised due to the Minimum Funding Guarantee.
- 10.4 There is however one further area where we would like to ask schools for an opinion regarding a potential change in funding and this is linked to the requirement to fully implement the changes to High Needs funding from next April.
- 10.5 The DfE's proposals centre on the premise that school delegated budgets should provide the first part of funding to schools for pupils with additional needs. In money terms this means that schools will receive on average £4,000 per pupil via the Age Weighted Pupil Unit. Further funding is then allocated to schools for children who require extra support and this is allocated by the proxy measures used in the deprivation, prior attainment, mobility and Looked After Children (LAC) factors. The DfE now requires schools to fund the next £6,000 of support for children with special educational needs from the funding allocated to schools in this way before they can request a statutory assessment for a statement or an Education Health & Care Plan. The first £10,000 of any support should be provided from a school's delegated budget. Any additional funding required will be paid by the commissioning LA from within its High Needs budget block. This is explained in more detail in section 9.
- 10.6 The practice in North Yorkshire has been to allocate the full statement value to schools, including the funding below the trigger point for Top-Up Funding –

although in the county this was nearer to £10,000 (£9,600 with effect from April 2013) in addition to the AWPU (rather than the £6,000 proposed by the DfE). This has led to an element of double funding as the delegated funding allocated to schools is currently not adjusted when the High Needs funding is allocated for a statement of SEN. This has significantly contributed to financial pressure in the High Needs Block

10.7 In addition to this, further pressures have arisen in this Block, including:-

- Decisions taken following the SEN and BESD Review in 2006 which increased expenditure to develop the EMS and PRUs allied to an ability to fully implement the proposed changes to special schools (linked with Government cuts in capital which would have brought with it revenue savings)
- Increasing demands on elements of the High Needs budget, in particular high need statements in mainstream schools, fees to independent special schools, and hospital support where the hospital is run by an independent provider and medical support for post 16 young people.

10.8 It is therefore proposed to transfer **£1.4m** into the High Needs Block to address these pressures as the majority of this support is provided to schools. In the figures shown below, some of this would be offset by additional funding made available from the funds referred to in 9.16 and the remainder would be found from ending the double-funding referred to above.

10.9 The introduction of the DfE's £6,000 threshold means that the first £6,000 of High Needs support will also have to be transferred from the High Needs Block to the School Block. This amounts to **£4.8m**.

10.10 The table below shows that following the adjustments described above and the creation of a contingency of £1.2m (see 11.16), the Element 2 funding in the schools block would remain at the current level.

Details	Total Primary & Secondary £k
Existing additional educational needs funding (previously known as Low Needs High Incidence SEN Funding)	7,223
Remaining funding allocated to schools by reference to Prior Attainment	4,514
Total adjusted existing additional educational needs	11,737
Less:	
Funding equating to support between £6,000 and £10,000 to be transferred into the High Needs Block	-2,700
Funding to set up Exceptional Fund to support providers in meeting the first £6k of additional educational needs	-1,200
Contribution towards pressures in the High Needs Block	-1,400
Plus:	
High Needs Funding below the £6k threshold	4,800
Additional funding not required in School Review reserve	500
Proposed Revised Element 2 Funding	11,737

10.11 Element 2 funding is currently delegated to schools (5- 16) by reference to a formula. It is proposed that the factors in the formula be slightly changed with effect from April 2014 for the following reasons: -

- Schools will have to meet the first £10,000 of support for a high needs pupil (the equivalent of £4,000 Element 1 funding and £6,000 Element 2 funding). Having modelled a number of options we have found that there can be a better correlation between allocation and need
- Schools that have good prior attainment and do not have children from deprived areas may still have children with special needs who will require support.
- Other types of needs e.g. sensory, physical, medical and autism, do not necessarily correlate closely with the previous factors used.

10.12 One option was to provide a lump sum to ensure that every school would have at least sufficient funding to provide for one high needs pupil. However, there are approximately 120 schools that do not currently have any High Needs pupils so it was considered that this would not be an efficient use of resources.

10.13 A number of options were modelled using the permitted DfE formula factors and we would like to ask schools for their views regarding a change in this Low Needs (Element 2) funding from April 2014. This would provide a small element of funding per pupil so giving every school a small amount of Element 2 funding to meet additional education needs. It reduces slightly the amount of funding allocated by reference to prior attainment.

DfE prescribed formula factors used in distributing Element 2 Funding	Existing Formula	Proposed Formula w.e.f. April 2014
AWPU	0%	6%
Lump Sum	0%	0%
FSM %	6.67%	6%
IDACI %	6.67%	6%
Mobility	6.66%	6%
LAC	0%	6%
Prior Attainment	80%	70%
Total	100%	100%

10.14 The financial impact of this is shown in **Illustrative Table 4**. It is important to note, however, that these changes would be in place of the Prior Attainment directed changes referred to in paras 4.19 and 4.22 and shown in Illustrative Table 2. They would also incorporate (although the impact is relatively minor) the directed mobility changes shown within Illustrative Table 1 Appendix 2. It is also important to note that as these are a direct result of the implications of High Needs funding, there would be no Minimum Funding Guarantee and funding would move between schools.

10.15 The question for consultation is therefore as follows:

Q9: Do you think that the North Yorkshire should move funding as suggested for Low Needs by Illustrative Table 4. These changes would supersede the Directed Changes for mobility and prior attainment shown in Illustrative Tables 1 and 2, and would not be subject to Transitional Protection from the Minimum Funding Guarantee.

10.16 The funding impact of this change would be as follows:

	£m
Funding Available from:	
Removal of double funding and compliance with DfE regulations (4.8 - 2.7)	2.1
School specific contingency not required	0.5
	2.6
Funding to be used for:	
High Needs Pressures	1.4
Contingency	1.2
	2.6

10.17 There would therefore be no change in the overall amount of funding allocated to schools. However the method of that allocation would change and in future schools would have to contribute the full first £10k of resource per High Needs pupil from that funding.

11. OTHER HIGH NEEDS FUNDING CHANGES

- 11.1 Local Authorities have a key responsibility in relation to all high needs children and young people wherever they are educated and will continue to play a key role in the tasks relating to the implementation of the high needs funding reforms.
- 11.2 Pupils and students with high needs include pupils aged from birth to 19 with high-level special educational needs (SEN), pupils of compulsory school age in alternative provision (AP), and those aged 16-25 with high-level learning difficulties or disabilities (LDD) including those aged 19-25 who are subject to a learning difficulty assessment (LDA).
- 11.3 As set out in section 10, when the DfE refers to high needs pupils it is using this term to mean children and young people who need educational provision that costs more in total than £10,000 per year, including the basic provision made for all pupils and students. This threshold defines the level of need that

the Government would expect to be met through mainstream funding (Element 1 age weighted pupil funding or per student funding plus Element 2 additional educational needs funding). The Department has called this new approach 'Place Plus' and funding will be allocated to institutions through a number of routes.

- (a) Local Authorities have a duty from April 2014 to delegate the equivalent of the **first £6,000** per High Needs pupil through the additional educational support element of the mainstream pre-16 funding formula (this is to be known as Element 2 funding). This is on top of the (average) £4,000 allocated to schools through AWPU (known as Element 1). Element 2 funding should be delegated to schools using a combination of the thirteen DfE prescribed formula factors. Any funding above this level is to be transferred into the High Needs Block.
- (b) When the needs of a pupil exceed the threshold of £6,000, the top-up funding will come from the High Needs Block based upon an individual assessment of need.
- (c) Statements have not been written in North Yorkshire for the last ten years unless the assessed additional needs exceeded £9,600 or are of a physical or sensory nature. As a result, there is currently no way of determining the top-up funding for pupils with assessed needs between £6,000 and £9,600 without having to return to writing statements. This seems inconsistent with recent policy objectives of meeting needs early and flexibly, maximising delegation for schools, and minimising bureaucracy for parents and administration costs for the LA. It is therefore proposed to allocate the first part of the Element 3 funding (equating to the additional support provided between £6,000 and £9,600) based upon the individual pupil's prior attainment (for primary pupils identified as not achieving a good level of development within the Early Years Foundation Stage Profile a score of 78 points and for secondary pupils not reaching Level 4 at Key Stage 2 in either English or Maths). This will in part use the same methodology used in the mainstream formula for Element 2 (Funding for additional support £0 to £6,000) with the difference being that this will look at the total pupil population as at the previous October pupil count and their results when they took the relevant tests as opposed to the results from the last academic year and will be adjusted as pupils start and leave. By adopting this approach there would be no requirement to consider writing a statement or an Education health and Care Plan for those pupils currently supported out of the delegated funding
- (d) Specialist SEN / LDD Settings will receive a base level of funding of £10,000 per planned place per year for pre 16 pupils and an equivalent figure for post 16 with effect from August 2014.
- (e) Alternative Provision (AP) Settings will receive a base level of funding of £8,000 per planned place per year.

11.4 In addition to Element 1 and 2 funding, any remaining resource required would be provided in the form of a Top –Up. Any top-up funding would be provided on a per-pupil basis by the local authority placing the pupil.

- 11.5 The implications of the High Needs Funding reforms therefore have to be seen against the requirements of the SEN provisions in the Children and Families Bill which (as amended) will be implemented in September 2014.
- 11.6 Two key elements of the Bill which need to be taken into account in the design of the SEN High Need Funding Framework are:
- the replacement of statements of SEN with a single Education, Health and Care plan. This should be focused to a much greater extent on intended **outcomes** for the child or young person, and be **person centred**, that is produced in discussion with parents and child/young adult;
 - the introduction of **personal budgets** and **direct payments** (if parents request this) including for the education component of the agreed provision. In other words, the amount of money an individual young person should receive to provide the necessary extra support. We await final guidance from the DfE on which specific elements of education provision should be included;
- 11.7 Our conclusion is therefore that the **Top – up funding** model developed has to be capable of:
- generating the necessary funding for the setting, school or college (0-25)
 - be linked to pupil/student outcomes as expressed in the Education Health and Care plan
 - enable the identification of a personal budget and direct payment, where this is requested.
- 11.8 Officers working with the School Forum Funding Sub Group have considered a number of options but our final proposal is that a Top-up model is calculated by reference to a **Resource Allocation System (RAS)**. This would be achieved by using an outcome-focussed questionnaire completed in conjunction with the young person or family. There is of course a lead-in time to the development and implementation of such a scheme.
- 11.9 The introduction of the RAS to determine the indicative allocation for the Level 3 Top-up funding will need to be linked to the outcomes described in the Education Health and Care plan and these will themselves be phased in over a period of time yet to be confirmed by the DfE, although this is likely to be between 1 and 2 years.
- 11.10 Therefore, until the time when all statements have been converted to an Education Health and Care Plan, it is proposed to determine the Top-Up funding by reference to the value of the current level of support less the first

£6,000. Once all statements have been converted to an Education Health and Care Plan the Top-up funding would move to the allocation determined by the Resource Allocation System.

- 11.11 There are a number of other issues resulting from changes in High Needs funding and these are described below.

Other Local Authority Pupils in North Yorkshire schools and North Yorkshire pupils in other local authority schools

- 11.12 The majority of other local authorities in the region have already implemented the revised high needs SEN funding arrangements with effect from April 2013. Other LAs may either introduce their own top-up levels for their pupils in North Yorkshire Schools or continue to fund at the same level as North Yorkshire – this is a choice for each individual local authority.
- 11.13 This LA is proposing to fund North Yorkshire pupils in other local authority schools at the same level as the home local authority for 2013-2014 only, and this will change when we implement our revised arrangements in April 2014.

Detailed proposals by Type of Provider

- 11.14 **Illustrative Table 7** has been drafted to illustrate the variety of funding arrangements for different types of providers and different ages of children and young people. It shows each element for all types of provision. A Glossary of acronyms has been included in section 11 to sit alongside this.

Contingency for Exceptional Support for providers who have not received sufficient funding to meet the first £6,000 (Element 2) of additional educational support for High Needs Pupils.

- 11.15 Section 10 outlined one methodology which might aid the transparency of understanding how Element 2 impacts at school level. A further measure to overcome the problems in this area is outlined below.
- 11.16 DfE Guidance published in June 2013 states that LAs should continue to provide additional funding outside the main funding formula for mainstream schools and academies on a consistent and fair basis where the number of their high needs pupils cannot be reflected adequately in their formula funding. The DfE believes that any criteria used for this should be simple and transparent, and should be devised so that additional funds are targeted only to a minority of High Needs Providers which have particular difficulties because of their disproportionate number of high needs pupils or their characteristics. It is therefore proposed to transfer **£1.2m** into a contingency to fund the exceptional support with the proviso that if any of the contingency was not required it would be transferred back to fund schools.

11.17 Our proposed criteria to access exceptional funding is as follows: -

- a) Where a HN Provider does not receive sufficient Element 2 funding to meet the first £6,000 of support, consideration will be given as to whether exceptional support should be allocated to the provider
- b) 75% of the additional educational needs support delegated through the formula will be divided by £6,000 to derive the notional number of pupils the Element 2 funding would support. If the difference between this notional figure and the actual children being supported is greater than two pupils or 25% - whichever is highest – then the provider would be considered for exceptional support. The remaining 25% of additional educational needs support would be deemed to be for full class support.
- c) The shortfall in Element 2 funding could arise due to a number of reasons, as below:
 - **Early Years Providers** – The funding formula allocated does not provide the necessary level of additional support.
 - **Mainstream Providers 5-16** - The funding formula allocated to mainstream providers by reference to a range of proxy indicators does not provide sufficient funding to provide the necessary level of additional support.
 - **Mainstream Providers 17-25** – The Element 2 places (funded at £6,000 per student) requested from the EFA does not reflect the students actually attending the provision.
 - **Specialist Provision 0-25** – The places requested from the EFA (funded at £10,000 per place) do not reflect the student actually attending the provision.
- d) If the number of pupils with High Needs SEN at the Provision represents more than 3% of the total pupils then the provider would be considered for exceptional support
- e) If the type of need supported by the institution does not have any correlation with the factors used to the formula for Element 2 Funding e.g. Sensory, Physical or Medical Statements then a provider would be considered for exceptional support
- f) However, if the level of revenue balances held by the school over the last three years has exceeded 15% then a school's application for exceptional support would not be considered

- g) Any application for exceptional funding must be considered within the overall funding context of the provider and the fact that the contingency budget will be limited in size.
- h) In determining whether a school or other institution would be given additional support, the LA would have regard to the following issues
 - i. Whether the children or young people were attending North Yorkshire Schools from other local authorities
 - ii. Whether a situation arose during the course of a financial year and an institution required immediate support
 - iii. The need to manage the overall budget, as there would be a risk of overspend if the number of applications increased annually

11.18 The question for consultation is therefore as follows:

Q10: Do you agree with the Local Authority's proposal to introduce a mechanism for allocating the exceptional funding as set out in paragraph 11.17?

Residential Funding currently allocated as part of the Top-up Funding

11.19 When revised funding arrangements were introduced for Special Schools in April 2013 an element of the Top-up funding relating to residential provision had to be developed. This amounted to £22,000 per FTE place per annum. As pupils start and leave provision this is a significant sum of funding to have withdrawn in line the requirements of 'Real Time' movement of funding. It has also become apparent that a number of local authorities across the country have taken the decision to withdraw residential funding from Top-up allocations and retain the budget within the High Needs Block. This enables the LA to commission provision which meets the requirements of pupils without the level of turbulence that the top-up funding brings. The DfE has supported this approach but would require LAs to formally request an exemption to the Specialist Provision transitional arrangements for 2014-2015.

11.20 The question for consultation is therefore as follows:

Q11: Do you think the Local Authority should withdraw Residential Funding from the Top-up and commission such resources separately?

Additional support to North Yorkshire Specialist Schools

11.21 The vulnerable position of small primary and secondary schools has already been recognised in light of the requirement to introduce the implications of School Funding Reform. However a similar issue will arise in a number of the authority's special schools. The Minimum Funding Guarantee for special schools has been extended until 31st March 2015. With effect from April 2015 special schools will only be funded by reference to the national set place led funding (£10,000 per FTE place) plus Top-up funding based upon the individual assessment of need. There will be no lump sum to protect small special schools or funding protection where special schools in the past have received specialist school status funding or have a disproportionately large site. Initial discussions have already taken place with the headteachers of special schools and the local authority is currently considering what additional support can be provided to the head-teachers and governors of the schools concerned and whether there are underlying structural issues which need urgently to be addressed. The outcome of these considerations will be reported to the Schools Forum in due course.

Alternative Provision

11.22 It is proposed that the arrangements for Alternative Provision (Pupil Referral Services) in the Scarborough, Whitby and Ryedale areas protected during 2013-2014 at the same level as during 2012-2013 be changed with effect from April 2014.

11.23 Following meetings with all secondary schools in the area three options were considered, as set out below:

- (i) Scarborough PRU would receive all the funding and provide both Statutory and Discretionary services for all the Scarborough, Whitby and Ryedale Areas, employ the necessary staff to deliver this service. All staff employed would work out of Scarborough PRU and young people from all the areas would travel to Scarborough PRU unless they were receiving home tuition;
- (ii) A variation to (i), above, would be all the funding being allocated to Scarborough PRU which would act as employer of all the staff, but the staff would be locally based to deliver the service so many of the young people would not have to travel to Scarborough;
- (iii) In the Whitby and Ryedale Areas establish designated Alternative Provision that would be funded in its own right for both statutory and discretionary services. This Alternative Provision would not constitute a Pupil Referral Unit. The Headteachers in the area would jointly manage the provision with one of the Secondary Schools taking the

lead to employ the staff who provide the support for their area. The service would be provided off the school site.

11.24 For Whitby and Ryedale Areas headteachers of the secondary schools in these areas and the PRU have indicated their support for option three.

11.25 For the Scarborough Area officers proposed to cease providing funding for behaviour to the Scarborough Area Secondary Schools and that with effect from April 2014 all alternative provision in the Scarborough Area would be provided by the Scarborough PRU. The Headteacher of the PRU would need to consider the staffing structure for delivering this provision, but there would be no automatic transfer of staff employed by the schools to the PRU and schools would either have to absorb any additional staff they employed or contact HR to discuss employment options. This option was supported by the Headteacher of the PRU and although there was only one school represented at the meeting there has been further correspondence from schools since the meeting that has supported the approach being suggested.

11.26 **Illustrative Table 5** sets out details of the proposed funding arrangements for the Scarborough, Whitby and Ryedale areas.

11.27 The question for consultation is therefore as follows:

Q12: Do you agree with the Local Authority's proposals regarding funding arrangements for Alternative Provision in the Scarborough, Whitby and Ryedale areas?

11.28 Proposals to slightly amend the formula for deriving the number of Statutory Places and the Discretionary funding are also being proposed for implementation with effect from April 2014. This will increase the level of stability in funding for PRUs and allow the LA to have a budget to provide additional top-up funding for PRUs when they take very challenging pupils that were previously in a special school.

11.29 The two options considered by the Funding Sub Group were:

	Current Option	Option 1	Option2
Pupil Number %	25%	34%	50%
FSM %	12.5%	16.5%	12.50%
IDACI %	12.5%	16.5%	12.50%
LAC %	25%	16.5%	12.50%
Youth Justice %	25%	16.5%	12.50%

Illustrative Table 6 sets out the implications of the above for both the calculation of the statutory places and discretionary funding.

11.30 The question for consultation is therefore as follows:

Q13a: Do you support the Local Authority providing additional top-up funding for the very challenging pupils that were previously in a special school?

Q13b: Do you support Option 1 or Option 2 for deriving the number of Statutory Places and the Discretionary funding?

12. NEXT STEPS FOR SCHOOLS

12.1 A separate document accompanies this paper – “Consultation Response Form.” That document includes 14 questions which have been split into 5 sections as below:

- A: SPARSITY AND LUMP SUM
- B: MOBILITY
- C: PUPIL GROWTH AND FALLING ROLLS
- D: LOW NEEDS
- E: HIGH NEEDS

12.2 Schools are urged to respond to these questions and return the document to us as soon as possible and by Friday 11th October 2013 at the latest. Responses will then be analysed and presented to the Schools Forum at its next meeting on Thursday 17th October. I am afraid that this is a very short timescale which is dictated by the requirement to report to the DfE by 31st October.

12.3 A number of consultation meetings have also been arranged and details already sent to schools before the summer holidays. The dates are repeated below.

Date	Month	Day	Venue	Registration & Refreshments	Start & Finish Times
19	September	Thursday	Romanby Golf & Country Club	4.15pm	4.30pm - 6.30pm
25	September	Wednesday	Raven Hall Hotel, Ravenscar	4.15pm	4.30pm - 6.30pm
26	September	Thursday	Pavilions, Harrogate	4.15pm	4.30pm - 6.30pm
30	September	Monday	Parsonage Hotel, Escrick	4.15pm	4.30pm - 6.30pm
1	October	Tuesday	Rendezvous Hotel, Skipton	4.15pm	4.30pm - 6.30pm
3	October	Thursday	Burn Hall Hotel, Huby	4.15pm	4.30pm - 6.30pm

13. GLOSSARY

Additional SEN Funding – Each LA must make sure that the budget shares of schools and academies have an appropriate amount that enables them to contribute to the costs of the whole school's additional SEN support arrangements, up to the new mandatory cost threshold of £6,000 per pupil. Where individual pupils require additional support that costs more than £6,000 then this should be met by Top-up funding associated with the individual pupil with high needs.

AP – Alternative Provision

AST – Advanced Skills Teacher

AWPU – Age weighted pupil units

Commissioning LA – the Local Authority responsible for the child or young person

DfE – Department for Education

DSG – Dedicated Schools Grant

EAL – English as an Additional language

EFA – Education Funding Agency

EHCP – Education Health and Care Plan: these plans will be phased in to replace Statements of Special Educational Needs over a period of time. They will not become legal documents until September 2014

FSM – Free School Meals

High Needs Contract – The High Needs Contract will be drawn up and signed by both the Commissioning Local Authority and the Provider with an appendix set out the financial arrangements for each child and young person. It will set out the details of the funding arrangements and the responsibilities of each party

IDACI – Income Deprivation Affecting Children Index

INCLUSION FUNDING – Funding allocated to schools to support Special educational needs and additional educational needs including support for children where English is not their first language and service children or transient pupils

ISB – Individual Schools Budget

KS – Key Stage

LA – Local Authority

LAC – Looked after children

LACSEG – Local Authority Central Spend Equivalent Grant

NFF – National Funding Formula

OLAs – Other Local Authorities

PA – Prior Attainment

RAS – Resource Allocation System - In North Yorkshire this is an outcomes focussed questionnaire, completed in conjunction with families and appropriate parties which will determine the indicative budget allocation for the child or young person. The completion of this questionnaire will be phased in over a period of time in line with the introduction of the EHCP. Until these have all being completed the Top-Up funding will be determined having regarding to the existing level of resources set out in the statement

Real Time Movement of Pupils – Top-up funding will be paid from the date the pupil starts at the school until the date the pupil leaves unless it is at the end of their schooling in that provision in which case the funding will be paid until the 31st August. Top-up funding will be paid in monthly instalments based upon the level of funding included in the annex to the High Needs Contract without the need to submit an invoice.

SEYFF – Single Early Years Funding Formula

Specialist Provision – A name relating to all special schools both LA maintained, academies, independent special schools and colleges and independent specialist providers

SSLS – School size lump sum

Appendices

Appendix 1 – Illustration of how sparsity is measured

Appendix 2 – Directed Changes in Mobility Funding – 3-year comparison

Illustrative Tables – separate documents

Table 1 – Sparsity and Lump Sum, with Mobility changes included

Table 2 – Prior Attainment Version 1 – Directed Changes

Table 3 – Combined Tables 1 and 2

Table 4 – Low Needs Proposals (not subject to MFG)

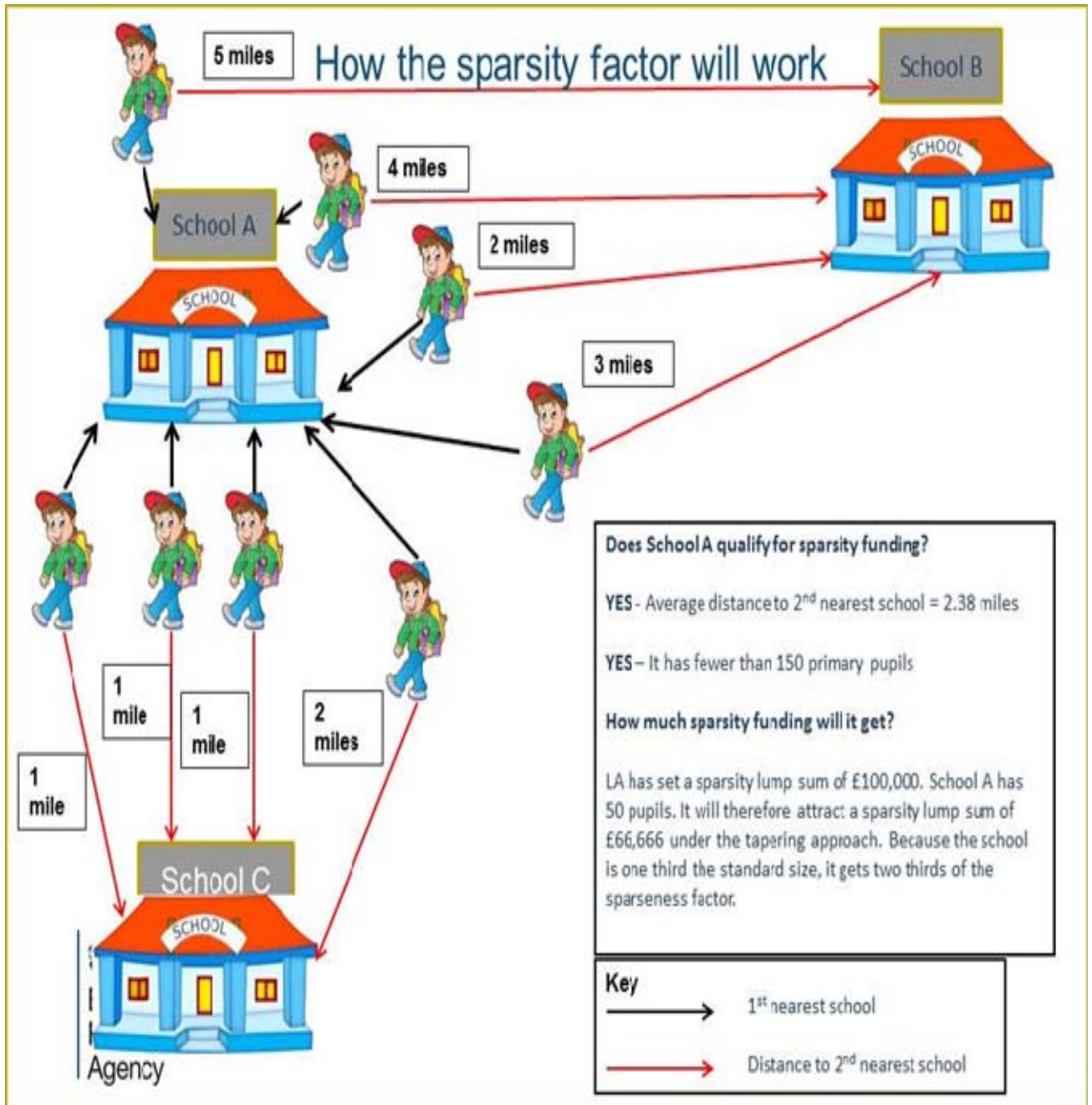
Table 5 – Proposed Alternative Provision arrangements for Scarborough, Whitby and Ryedale

Table 6 – Options for Alternative Provision statutory places and discretionary funding

Table 7 – Proposed Funding Arrangements for High Needs SEN from April 2014

APPENDIX 1

ILLUSTRATION OF HOW SPARSITY IS MEASURED



APPENDIX 2

DIRECTED CHANGES IN MOBILITY FUNDING – 3-YEAR COMPARISON

			2012-13	2013-14	Proposal
2040	Leeming and Londonderry CPS	PRI	£0	£0	£0
2041	Glaisdale PS	PRI	£0	£1,849	£8,322
2042	Lealholm PS	PRI	£0	£411	£0
2043	Goathland PS	PRI	£0	£411	£314
2056	Hawes CPS	PRI	£0	£411	£0
2060	Oakridge CPS	PRI	£0	£616	£628
2061	Staithes, Seton CPS	PRI	£0	£411	£0
2063	Hunton and Arrathorne CPS	PRI	£0	£822	£0
2064	Kirkbymoorside CPS	PRI	£270	£3,697	£0
2065	Leyburn CPS	PRI	£480	£3,492	£314
2074	Malton CPS	PRI	£372	£5,546	£3,926
2075	Nawton CPS	PRI	£420	£1,643	£1,099
2076	Newby and Scalby PS	PRI	£0	£4,519	£0
2080	Applegarth PS	PRI	£0	£1,643	£0
2081	North and South Cowton CPS	PRI	£0	£1,027	£1,884
2083	Osmotherley PS	PRI	£0	£205	£0
2096	Reeth CPS	PRI	£0	£822	£0
2097	Romanby PS	PRI	£0	£4,108	£0
2098	Rosedale Abbey CPS	PRI	£0	£205	£0
2108	Barrowcliff Nursery & Infant	PRI	£0	£2,465	£0
2109	Scarborough, Barrowcliff C Jnr S	PRI	£12	£2,054	£0
2112	Scarborough, Braeburn Inf. and Nurs S	PRI	£840	£2,054	£0
2114	Scarborough, Friarage CPS	PRI	£14,877	£8,011	£15,546
2116	Gladstone Road Jnr S	PRI	£1,344	£5,751	£0
2117	Gladstone Road Inf. S	PRI	£186	£3,081	£0
2118	Scarborough, Hinderwell CPS	PRI	£1,230	£3,697	£0
2120	Scarborough, Northstead CPS	PRI	£0	£7,600	£0
2132	Slingsby CPS	PRI	£0	£616	£0
2133	Snape CPS	PRI	£0	£0	£0
2138	Stillington CPS	PRI	£0	£0	£0
2139	Stokesley CPS	PRI	£756	£7,394	£1,570
2150	Alanbrooke CPS	PRI	£21,560	£3,903	£19,942
2151	Welburn CPS	PRI	£240	£616	£0
2154	Whitby, East Whitby PS	PRI	£0	£1,027	£0
2161	Scarborough, Braeburn C Jnr S	PRI	£1,863	£3,081	£0
2163	Northallerton, Mill Hill CPS	PRI	£1,026	£5,340	£13,504
2164	Easingwold CPS	PRI	£354	£4,313	£0
2165	Dishforth Airfield CPS	PRI	£22,440	£3,286	£14,603
2166	Leeming RAF CPS	PRI	£97,680	£15,816	£83,852
2167	Colburn CPS	PRI	£342	£3,903	£0
2170	Scarborough, Overdale CPS	PRI	£786	£2,054	£0
2171	Linton-on-Ouse PS	PRI	£25,080	£3,286	£12,091
2173	Catterick Garrison, Le Cateau CPS	PRI	£92,400	£15,405	£61,554
2183	Sowerby CPS	PRI	£582	£5,135	£2,041
2186	Sheriff Hutton PS	PRI	£360	£1,232	£0
2188	Catterick Garrison, Wavell C Jnr	PRI	£82,280	£10,681	£46,794

			2012-13	2013-14	Proposal
	S				
2189	Catterick Garrison, Wavell C Inf. S	PRI	£74,360	£6,367	£17,587
2190	Whitby, Airy Hill CPS	PRI	£84	£3,081	£0
2197	West Cliff PS	PRI	£0	£3,081	£314
2206	Wheatcroft CPS	PRI	£786	£4,519	£0
2212	Catterick Garrison, Carnagill CPS	PRI	£51,480	£7,189	£24,967
2217	Whitby, Stakesby CPS	PRI	£0	£1,643	£0
2221	Sinnington CPS	PRI	£60	£1,232	£0
2222	Pickering C Jnr S	PRI	£0	£1,438	£0
2223	Seamer and Irton CPS	PRI	£0	£4,519	£0
2224	Cayton CPS	PRI	£414	£2,876	£0
2225	Broomfield	PRI	£0	£1,438	£0
2228	Hutton Rudby PS	PRI	£0	£3,286	£0
2233	Lindhead S	PRI	£0	£2,670	£0
2235	Pickering C Inf. S	PRI	£0	£822	£0
2236	Helmsley CPS	PRI	£54	£2,670	£0
2237	Thirsk CPS	PRI	£258	£3,492	£0
2242	Alverton Infant & Nursery	PRI	£0	£1,438	£0
2245	Alne PS	PRI	£0	£1,849	£0
2246	Amotherby CPS	PRI	£0	£1,438	£0
2247	Appleton Wiske CPS	PRI	£0	£616	£0
2249	Brompton CPS	PRI	£0	£3,081	£2,198
2250	Brompton & Sawdon CPS	PRI	£0	£822	£0
2252	Carlton Miniott CPS	PRI	£822	£2,670	£0
2256	Castleton CPS	PRI	£0	£1,232	£3,141
2257	East Ayton CPS	PRI	£252	£1,232	£0
2301	Appleton Roebuck PS	PRI	£60	£1,438	£0
2302	Askwith CPS	PRI	£0	£2,259	£1,727
2305	High Bentham CPS	PRI	£0	£2,259	£0
2309	Boroughbridge PS	PRI	£0	£3,286	£0
2310	Bradleys Both CPS	PRI	£270	£3,081	£1,099
2311	Brotherton & Byram CPS	PRI	£18	£2,465	£0
2312	Burton Salmon CPS	PRI	£2,093	£2,465	£11,620
2314	Carlton-in-Snaith CPS	PRI	£0	£822	£0
2316	Cononley CPS	PRI	£0	£1,438	£0
2317	Cowling CPS	PRI	£234	£1,643	£0
2318	Drax CPS	PRI	£0	£822	£0
2320	Fairburn CPS	PRI	£0	£0	£0
2321	Kettleasing Felliscliffe CPS	PRI	£60	£822	£0
2324	Giggleswick PS	PRI	£0	£616	£0
2327	Great Ouseburn CPS	PRI	£0	£616	£0
2328	Harrogate, Bilton Grange CPS	PRI	£0	£2,054	£0
2329	Harrogate, Grove Road CPS	PRI	£1,560	£4,930	£0
2330	Harrogate, New Park CPS	PRI	£948	£2,670	£2,198
2331	Oatlands Inf. S	PRI	£0	£616	£0
2332	Harrogate, Starbeck CPS	PRI	£0	£2,670	£0
2333	Western PS	PRI	£0	£4,724	£0
2335	Summerbridge CPS	PRI	£0	£1,232	£0
2336	Hellifield CPS	PRI	£0	£411	£0
2337	Hensall CPS	PRI	£204	£822	£0

			2012-13	2013-14	Proposal
2338	Glasshouses CPS	PRI	£60	£1,232	£0
2340	Hirst Courtney and Temple Hirst CPS	PRI	£0	£205	£0
2343	Kettlewell PS	PRI	£2,708	£1,027	£2,983
2346	Lothersdale CPS	PRI	£0	£1,849	£0
2347	Darley CPS	PRI	£13,200	£2,259	£5,025
2348	Beckwithshaw CPS	PRI	£60	£822	£0
2350	Scotton Lingerfield CPS	PRI	£60	£2,465	£8,322
2351	Selby CPS	PRI	£1,554	£7,189	£19,000
2354	Sicklinghall CPS	PRI	£120	£2,876	£11,934
2355	Skipton, Ings C P and Nurs S	PRI	£0	£2,259	£10,992
2356	Skipton, Water Street CPS	PRI	£0	£1,232	£0
2357	South Milford CPS	PRI	£0	£2,670	£0
2358	Staveley CPS	PRI	£593	£822	£0
2359	Sutton in Craven CPS	PRI	£0	£3,286	£0
2360	Thornton in Craven CPS	PRI	£0	£1,027	£0
2363	Whitley and Eggborough CPS	PRI	£0	£2,259	£0
2364	Willowtree CPS	PRI	£0	£26,291	£0
2365	Skipton, Greatwood CPS	PRI	£1,086	£4,313	£1,256
2366	Moorside Inf. S	PRI	£0	£205	£0
2367	Moorside Jnr S	PRI	£24	£822	£0
2368	Harrogate, Hookstone Chase CPS	PRI	£768	£5,340	£6,124
2372	Harrogate, Pannal CPS	PRI	£198	£4,519	£0
2376	Harrogate, Oatlands C Jnr S	PRI	£0	£1,643	£0
2377	Knaresborough, Aspin Park CPS	PRI	£0	£5,135	£0
2379	Brayton C Jnr S	PRI	£0	£411	£0
2380	Sherburn In Elmet, Hungate CPS	PRI	£210	£1,849	£0
2381	Thorpe Willoughby CPS	PRI	£0	£1,232	£0
2382	Rossett Acre PS	PRI	£216	£5,340	£0
2383	Harrogate, Coppice Valley CPS	PRI	£516	£1,643	£0
2387	Camblesforth CPS	PRI	£1,490	£2,670	£4,868
2388	Ripon, Greystone CPS	PRI	£660	£2,670	£0
2389	Knaresborough, Meadowside CPS	PRI	£0	£2,465	£0
2390	Selby, Barwic Parade CPS	PRI	£1,026	£4,930	£1,099
2391	Ingleton PS	PRI	£312	£1,438	£0
2392	Tadcaster East CPS	PRI	£0	£1,643	£0
2393	Glusburn CPS	PRI	£486	£3,081	£0
2400	Barlby Bridge CPS	PRI	£510	£3,286	£1,256
2401	Barlby CPS	PRI	£0	£2,670	£0
2402	Hemingbrough CPS	PRI	£0	£2,259	£0
2403	Hunmanby PS	PRI	£1,350	£4,930	£8,636
2404	Langton PS	PRI	£1,013	£3,903	£16,174
2405	Leavening CPS	PRI	£0	£822	£0
2406	Luttons CPS	PRI	£0	£411	£0
2407	North Duffield CPS	PRI	£198	£1,438	£0
2408	Norton CPS	PRI	£0	£6,573	£0
2410	Riccall CPS	PRI	£0	£2,259	£0
2411	Rillington CPS	PRI	£0	£205	£0
2413	Filey Jnr S	PRI	£474	£3,286	£0
2418	Selby, Longmans Hill CPS	PRI	£384	£4,108	£0

			2012-13	2013-14	Proposal
2421	Sherburn In Elmet, Athelstan CPS	PRI	£90	£2,465	£0
2422	Kellington PS	PRI	£0	£1,027	£0
2424	Harrogate, Saltergate C Jnr S	PRI	£552	£3,286	£0
2425	Saltergate Inf. S	PRI	£996	£1,849	£0
2426	Great Ayton, Roseberry CPS	PRI	£774	£2,054	£0
2427	Tadcaster, Riverside CPS	PRI	£0	£3,286	£0
2430	Woodfield PS	PRI	£3,987	£2,054	£0
3000	Ainderby Steeple COE PS	PRI	£360	£1,849	£157
3001	Aiskew Leeming Bar COE PS	PRI	£6,160	£1,232	£2,355
3005	St. Hildas Ampleforth CE VC PS	PRI	£0	£205	£0
3006	Arkengarthdale COE PS	PRI	£0	£205	£0
3008	Bainbridge COE Primary & Nursery	PRI	£0	£0	£0
3009	Baldersby St. James COE PS	PRI	£0	£0	£0
3010	Bedale COE PS	PRI	£594	£6,367	£3,926
3012	Bilsdale Midcable Chop Gate CE VC PS	PRI	£0	£411	£0
3015	Brompton-on-Swale COE PS	PRI	£21,120	£7,394	£23,711
3016	West Burton COE PS	PRI	£0	£616	£0
3020	Crakehall COE PS	PRI	£0	£1,232	£0
3021	Crayke CE VC PS	PRI	£0	£616	£0
3022	Croft COE PS	PRI	£0	£1,643	£0
3025	Danby CE VC S	PRI	£0	£411	£0
3027	Dishforth CE voluntary Controlled PS	PRI	£0	£1,643	£942
3030	East Cowton COE PS	PRI	£0	£1,232	£2,198
3034	Eppleby Forcett COE PS	PRI	£0	£205	£0
3035	Sleights CE VC PS	PRI	£180	£1,643	£0
3039	Foston CE VC PS	PRI	£0	£616	£1,099
3040	Gillamoore CE VC PS	PRI	£0	£616	£0
3042	Marwood CE VC Inf. S	PRI	£0	£0	£0
3045	Hackforth and Hornby COE PS	PRI	£2,918	£1,438	£7,851
3046	Hackness CE VC PS	PRI	£0	£1,438	£942
3050	Hawsker cum Stainsacre CE VC PS	PRI	£0	£1,027	£1,099
3053	Hipswell COE PS	PRI	£43,120	£5,340	£16,645
3054	Hovingham CE VC PS	PRI	£4,643	£1,232	£2,198
3055	Huby CE VC PS	PRI	£0	£1,232	£0
3057	Hustwaite CE VC PS	PRI	£60	£822	£0
3060	Ingleby Greenhow CE VC PS	PRI	£0	£1,438	£4,397
3062	Kirby Hill COE PS	PRI	£537	£2,670	£0
3065	Kirkby Fleetham COE PS	PRI	£0	£205	£0
3068	Knayton CE VC PS	PRI	£0	£1,643	£0
3069	Lythe CE VC PS	PRI	£540	£2,054	£1,884
3076	Kell Bank COE PS	PRI	£0	£616	£0
3079	Middleton Tyas COE PS	PRI	£714	£1,438	£0
3088	Pickhill COE PS	PRI	£1,778	£822	£1,413
3090	Ravensworth COE PS	PRI	£0	£1,438	£1,099
3092	Richmond COE PS	PRI	£258	£4,313	£0
3099	Sand Hutton CE VC PS	PRI	£0	£2,054	£5,810
3101	Sessay CE VC PS	PRI	£0	£1,438	£0

			2012-13	2013-14	Proposal
3108	Snainton CE VC PS	PRI	£0	£1,438	£2,826
3109	South Kilvington CE VC PS	PRI	£0	£2,054	£5,496
3110	Spennithorne COE PS	PRI	£180	£411	£0
3113	Sutton on the Forest CE VC PS	PRI	£0	£2,054	£1,570
3117	Thornton Dale CE VC PS	PRI	£0	£1,643	£0
3119	Thornton Watlass COE PS	PRI	£0	£1,027	£3,141
3120	Topcliffe CE VC PS	PRI	£0	£411	£0
3122	Warthill CE VC PS	PRI	£0	£822	£471
3124	St. Nicholas COE PS	PRI	£0	£411	£0
3126	Ruswarp CE VC PS	PRI	£0	£1,027	£0
3130	Wykeham CE VC PS	PRI	£0	£2,259	£10,678
3133	Barton COE PS	PRI	£120	£1,232	£1,099
3139	Fylingdales CE VC PS	PRI	£2,550	£1,232	£0
3150	Cliffe VC PS	PRI	£0	£822	£0
3153	Escrick CE VC PS	PRI	£18	£2,054	£0
3154	Filey CE VC Inf. and Nurs S	PRI	£0	£2,054	£0
3155	Hertford Vale CE VC PS	PRI	£408	£2,259	£0
3160	Settrington All Saints CE VC PS	PRI	£2,310	£2,054	£6,752
3161	Sherburn CE VC PS	PRI	£1,860	£1,438	£4,868
3163	Weaverthorpe CE VC PS	PRI	£0	£411	£0
3165	West Heslerton CE VC PS	PRI	£0	£205	£0
3207	Gunnerside Methodist PS	PRI	£0	£411	£1,884
3208	Melsonby Methodist PS	PRI	£60	£616	£0
3210	Richmond Methodist PS	PRI	£0	£4,930	£0
3223	Barlow COE PS	PRI	£787	£205	£0
3225	St. Cuthberts COE PS	PRI	£0	£3,286	£10,992
3226	Birstwith COE PS	PRI	£240	£1,438	£0
3227	Bishop Monkton COE PS	PRI	£180	£2,876	£5,653
3228	Bishop Thornton COE PS	PRI	£0	£0	£0
3231	Brayton CE VC Inf. S	PRI	£0	£822	£0
3232	Burton Leonard COE PS	PRI	£0	£1,232	£0
3233	Chapel Haddlesey CE VC PS	PRI	£0	£616	£314
3234	Clapham CE VC PS	PRI	£1,388	£411	£0
3235	Cracoe and Rylstone VC COE PS	PRI	£0	£205	£0
3236	Embsay CE VC PS	PRI	£66	£4,519	£2,983
3237	Follifoot COE PS	PRI	£0	£616	£0
3238	Fountains Earth, Lofthouse CE Endowed PS	PRI	£0	£205	£0
3240	Goldsborough COE PS	PRI	£0	£822	£0
3241	Grassington CE (VC) PS	PRI	£1,238	£1,232	£0
3242	Green Hammerton COE PS	PRI	£840	£1,438	£0
3243	Grewelthorpe COE PS	PRI	£0	£1,643	£3,298
3244	Hambleton CE VC PS	PRI	£174	£822	£0
3245	Hampsthwaite COE PS	PRI	£0	£411	£0
3247	Harrogate, St. Peters COE PS	PRI	£72	£4,108	£0
3248	Killinghall COE PS	PRI	£702	£822	£0
3249	Kirkby Malzeard COE PS	PRI	£420	£1,438	£0
3251	Kirk Fenton Parochial CE VC PS	PRI	£0	£2,259	£0
3252	Kirk Hammerton COE PS	PRI	£0	£822	£314
3253	Kirk Smeaton CE (VC) PS	PRI	£0	£1,232	£0
3255	Long Marston CE VC PS	PRI	£0	£0	£0

			2012-13	2013-14	Proposal
3256	Markington COE PS	PRI	£0	£1,232	£1,413
3257	Monk Fryston CE VC PS	PRI	£1,086	£1,438	£0
3258	North Stainley COE PS	PRI	£0	£1,643	£5,339
3260	North Rigton CE (C) PS	PRI	£300	£1,849	£471
3261	Ripley Endowed (CE) PS	PRI	£480	£1,849	£314
3262	Ripon Cathedral COE PS	PRI	£0	£4,108	£0
3263	Holy Trinity CE Jnr S	PRI	£1,554	£4,930	£0
3264	Roecliffe COE PS	PRI	£0	£1,232	£0
3266	Fountains COE PS	PRI	£120	£2,465	£5,339
3267	Saxton CE VC PS	PRI	£0	£1,027	£0
3268	Selby Abbey CE VC PS	PRI	£1,296	£3,492	£0
3270	Settle CE VC PS	PRI	£510	£4,930	£8,636
3271	Sharow COE PS	PRI	£0	£2,054	£3,769
3272	Skelton, Newby Hall COE PS	PRI	£0	£822	£2,041
3273	Christ Church CE Voluntary (Controlled) PS	PRI	£624	£4,930	£14,603
3274	Skipton Parish Church CE VC PS	PRI	£594	£3,697	£0
3275	Spofforth CE (Controlled) PS	PRI	£660	£1,027	£0
3276	Sutton in Craven CE VC PS	PRI	£480	£3,081	£7,851
3277	Threshfield S	PRI	£300	£616	£0
3278	Tockwith CE VC PS	PRI	£1,248	£3,903	£2,512
3282	Wistow Parochial CE VC PS	PRI	£408	£1,643	£0
3284	Holy Trinity CE Inf. S	PRI	£22,440	£3,081	£0
3285	Gargrave CE VC PS	PRI	£0	£616	£0
3287	Kildwick CE (VC) PS	PRI	£0	£616	£0
3288	Forest of Galtres Anglican/Methodist PS	PRI	£84	£2,670	£0
3289	Askrigg PS	PRI	£0	£411	£0
3291	South Otterington CE VC PS	PRI	£0	£822	£0
3301	Bolton-on-Swale St. Marys COE PS	PRI	£0	£1,232	£0
3304	St. Peters Brafferton CE VA PS	PRI	£0	£1,438	£0
3306	Carlton & Faceby CE VA PS	PRI	£0	£822	£0
3307	Michael Syddall CE (Aided) PS	PRI	£19,360	£4,724	£9,108
3308	Egton CE VA PS	PRI	£0	£1,849	£6,752
3315	Kirkby and Great Broughton CE VA PS	PRI	£0	£2,054	£0
3319	Masham CE VA PS	PRI	£0	£1,438	£0
3320	Middleham CE Aided S	PRI	£0	£1,027	£0
3326	St. Martins CE VA PS	PRI	£0	£1,849	£0
3331	Terrington CE VA PS	PRI	£0	£616	£0
3335	Whorlton Parochial CE VA PS	PRI	£0	£616	£0
3336	Ingleby Arncliffe CE VA PS	PRI	£0	£411	£0
3337	Burneston CE (VA) PS	PRI	£474	£2,054	£628
3350	Austwick COE PS	PRI	£0	£1,438	£3,298
3351	The Boyle & Petyt PS	PRI	£0	£1,027	£0
3352	Burnsall VA PS	PRI	£0	£822	£471
3353	Richard Thorntons CE (VA) PS	PRI	£0	£0	£0
3354	Carleton Endowed S	PRI	£252	£2,465	£785
3355	Cawood CE VA PS	PRI	£60	£2,259	£0
3356	Burnt Yates COE PS	PRI	£0	£1,232	£2,826

			2012-13	2013-14	Proposal
3357	Dacre Braithwaite COE PS	PRI	£0	£822	£0
3358	Horton in Ribblesdale CE VA PS	PRI	£0	£205	£0
3360	Kirkby in Malhamdale United VA PS	PRI	£0	£411	£0
3361	All Saints COE PS	PRI	£60	£2,259	£2,826
3362	Long Preston Endowed VA PS	PRI	£120	£616	£0
3363	Marton-cum-Grafton CE VA PS	PRI	£0	£1,232	£0
3365	Rathmell CE (VA) PS	PRI	£0	£1,027	£1,570
3368	Richard Taylor COE PS	PRI	£0	£1,027	£0
3369	Barkston Ash RCPS	PRI	£0	£411	£0
3370	St. Josephs RCS PS, Bishop Thornton	PRI	£0	£205	£0
3371	St. Marys RCS PS	PRI	£0	£2,876	£0
3372	St. Wilfrids RCS PS	PRI	£0	£1,849	£0
3373	St. Marys RCPS	PRI	£462	£3,697	£4,397
3375	St. Stephens RCS PS	PRI	£1,080	£3,697	£0
3376	St. Josephs RCS PS	PRI	£0	£616	£0
3377	St. Roberts RCS PS	PRI	£0	£1,027	£0
3378	St. Josephs RCS PS	PRI	£36	£4,108	£0
3600	St. Benedicts RCPS, Ampleforth	PRI	£1,422	£2,054	£0
3602	St. Heddass RCPS	PRI	£0	£1,232	£3,612
3609	St. Marys RCPS	PRI	£0	£1,438	£0
3610	St. Josephs RCPS	PRI	£0	£2,465	£2,041
3614	St. Marys RCPS	PRI	£522	£2,465	£0
3615	St. Peters RCPS	PRI	£0	£2,054	£0
3616	All Saints RCPS	PRI	£60	£822	£0
3620	St. Hildas RCPS	PRI	£0	£1,027	£314
3631	St. Georges RCPS	PRI	£0	£616	£0
3632	Farnley CE VA PS	PRI	£0	£1,232	£3,141
3902	Sacred Heart RCPS	PRI	£1,148	£1,643	£628
3903	Knareborough St Johns Primary School	PRI	£516	£5,135	£0
5200	Nun Monkton PS	PRI	£1,935	£822	£2,512
			£693,753	£691,993	£687,774

4004	Risedale Community College	SEC	£166,056	£8,138	£264,875
4005	Easingwold School	SEC	£2,925	£3,544	£0
4022	Ryedale School	SEC	£1,110	£3,675	£0
4035	Thirsk School	SEC	£3,300	£4,200	£0
4039	Whitby Community College	SEC	£1,193	£59,067	£0
4041	Eskdale School	SEC	£0	£525	£0
4047	Stokesley School	SEC	£0	£28,352	£0
4052	Bedale HS	SEC	£14,025	£6,300	£0
4054	Lady Lumleys School	SEC	£0	£4,069	£0
4059	Caedmon School	SEC	£0	£1,181	£0
4069	Pindar School	SEC	£3,645	£4,463	£0
4070	Graham School	SEC	£9,988	£24,152	£0
4073	Scalby School	SEC	£5,858	£9,713	£0
4074	Allertonshire School	SEC	£0	£1,313	£0
4075	Wensleydale School	SEC	£900	£3,807	£0

			2012-13	2013-14	Proposal
4076	Richmond School	SEC	£2,820	£8,926	£0
4077	Malton School	SEC	£3,353	£5,119	£0
4150	Filey School	SEC	£2,588	£6,563	£0
4202	King James School	SEC	£0	£5,250	£0
4205	Settle HS & Community College	SEC	£0	£1,575	£0
4206	Upper Wharfedale School	SEC	£0	£1,181	£0
4208	Aireville School	SEC	£930	£4,332	£0
4211	Tadcaster Grammar School	SEC	£0	£3,544	£0
4215	Ripon Grammar School	SEC	£0	£656	£0
4216	Sherburn HS	SEC	£1,868	£2,363	£0
4221	Boroughbridge HS	SEC	£5,550	£4,594	£0
4223	Nidderdale HS & Community College	SEC	£1,793	£2,625	£0
4224	Brayton HS	SEC	£7,538	£3,807	£0
4225	Selby HS	SEC	£1,928	£4,988	£0
4232	Barlby HS	SEC	£3,105	£5,119	£0
4503	Northallerton College	SEC	£0	£788	£0
4604	St. Augustines RCS, Scarborough	SEC	£0	£3,150	£0
4605	St. Francis Xavier School	SEC	£596	£2,100	£0
4608	Ermysteds Grammar School	SEC	£0	£394	£0
4609	St John Fisher RCS HS, Harrogate	SEC	£0	£1,969	£0
4610	Holy Family RCS HS, Carlton	SEC	£0	£2,625	£0
			£241,065	£234,168	£264,875

2047	Great Smeaton CPS	P ACAD	£0	£2,054	£6,281
4200	Harrogate Grammar School	S ACAD	£0	£3,544	£0
4152	Norton College	S ACAD	£713	£3,019	£0
4210	South Craven School	S ACAD	£0	£3,413	£0
4219	Harrogate High School	S ACAD	£4,358	£5,119	£0
4518	Skipton Girls HS	S ACAD	£0	£525	£0
4611	St. Aidans COE HS	S ACAD	£0	£2,100	£0
4203	Ripon College	S ACAD	£0	£3,938	£0
4217	Rossett School	S ACAD	£1,845	£9,057	£0
			£6,915	£32,769	£6,281

TOTAL

£941,733	£958,929	£958,930
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SCHOOL FUNDING

Proposed Changes for
2014-15

Consultation Response
Form

This document should be read in conjunction with the paper entitled "SCHOOL FUNDING: Proposed Changes for 2014-15. Consultation Paper."

This paper was approved for consultation with all schools in North Yorkshire, both LA-Maintained and Academies, by the Schools Forum on 18 September 2013.

The consultation runs until Friday 11th October.

Please complete the return by that date and send to

Deborah Wilbor
Children and Young People's Finance,
Room SB008 County Hall, Northallerton,
North Yorkshire
DL7 8AE

Emails can be sent to deborah.wilbor@northyorks.gov.uk

If replying on behalf of a school, it is very important for our analysis that you identify that school in the table below, as some decisions are sector- (i.e. primary or secondary) based.

Respondent details:

	Name of Establishment/Organisation	Completed by (name & role)
School		
Individual		
Other Organisation		

A: SPARSITY AND LUMP SUM

Q1: Do you agree that the lump sum and sparsity elements of the formula should be allocated on the following basis?

	Primary	Secondary
Measure	Road distance	Road distance
Mileage	3	4
Lump Sum	£85k	£175k
Sparsity factor	£50k tapered	£100k fixed

Yes	
No	
Unsure	

Q2: If you do not agree with this proposal, how would you rather see the lump sum and sparsity factors used in the formula?

Q3: Do you have any other comments about these factors?

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B: MOBILITY

Q4: Do you agree that mobility funding should be allocated by using the same levels of funding as currently exist for both primary and secondary? (We have no choice over which schools qualify)

Yes	
No	
Unsure	

Q5: If you do not agree with this proposal, how would you rather see the mobility factor used in the formula?

Q6: Do you have any other comments about the mobility factor?

C: PUPIL GROWTH AND FALLING ROLLS

Q7a: Do you agree in principle to create specific funds to support schools with exceptional falling rolls or pupil growth and at the amounts suggested?

**Falling Rolls Contingency - £300k
Pupil Growth Contingency - £200k**

Q7b: Do you support maintaining a contingency of £400k to meet the costs associated with past and future reorganisations that are not related to basic need?

Yes	
No	
Unsure	

Q8: If you do not agree with this proposal or if you have any further comments, please could you give us more details below?

D: LOW NEEDS

Q9: Do you think that the North Yorkshire should move funding as suggested for Low Needs by Illustrative Table 4. These changes would supersede the Directed Changes for mobility and prior attainment shown in Illustrative Tables 1 and 2, and would not be subject to Transitional Protection from the Minimum Funding Guarantee.

Yes	
No	
Unsure	

Comments

E: HIGH NEEDS

Q10: Do you agree with the Local Authority's proposal to introduce a mechanism for allocating the exceptional funding as set out in paragraph 11.17?

Yes	
No	
Unsure	

Q11: Do you think the Local Authority should withdraw Residential Funding from the Top-up and commission such resources separately?

Yes	
No	
Unsure	

Q12: Do you agree with the Local Authority's proposals regarding funding arrangements for Alternative Provision in the Scarborough, Whitby and Ryedale areas?

Yes	
No	
Unsure	

Q13a: Do you support the Local Authority providing additional top-up funding for the very challenging pupils that were previously in a special school?

Q13b: Do you support Option 1 or Option 2 for deriving the number of Statutory Places and the Discretionary funding?

Yes	
No	
Unsure	

Other Comments on High Needs Issues

Q14: Do you have any other comments about the issues raised in this consultation?

ILLUSTRATIVE TABLE 1 - Primary Schools

Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

318	Primary	41,265	61	£ 159,926,698	(£ 84,830)	£ 20,241	(£ 64,590)
1	Academies - Pri	60	-	£ 283,369	(£ 18,803)	(£ 20,233)	(£ 1,430)
319		41,325	61	£ 160,210,066	(£ 66,027)	£ 7	(£ 66,020)

DfE No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
3207	Gunnerside Methodist PS	PRI	8	5.78	Y	£ 152,059	(£ 80)	£ 7,328	£ 7,247	4.8%	
2098	Rosedale Abbey CPS	PRI	12	7.47	Y	£ 160,649	£ 7,396	£ 4,601	£ 11,997	7.5%	
3005	St. Hildas Ampleforth CE VC PS	PRI	13	1.24		£ 164,779	£ 7,013	(£ 38,437)	(£ 31,423)	(19.1%)	
2043	Goathland PS	PRI	18	4.91	Y	£ 177,543	£ 11,626	£ 3,135	£ 14,761	8.3%	
3228	Bishop Thornton COE PS	PRI	18	2.68		£ 174,452	£ 11,959	(£ 36,771)	(£ 24,812)	(14.2%)	
3370	St. Josephs RCS PS, Bishop Thornton	PRI	18	0.84		£ 174,263	(£ 2,695)	(£ 36,974)	(£ 39,669)	(22.8%)	
3353	Richard Thorntons CE (VA) PS	PRI	19	4.44	Y	£ 176,886	(£ 10,192)	£ 2,969	(£ 7,223)	(4.1%)	
3045	Hackforth and Hornby COE PS	PRI	20	2.43		£ 182,760	£ 3,038	(£ 29,766)	(£ 26,728)	(14.6%)	
2406	Luttons CPS	PRI	21	3.39	Y	£ 184,793	£ -	£ 2,030	£ 2,030	1.1%	
3336	Ingleby Arncliffe CE VA PS	PRI	21	5.64	Y	£ 180,125	£ 15,162	£ 2,033	£ 17,195	9.5%	
2133	Snape CPS	PRI	23	2.51		£ 188,873	£ 12,519	(£ 35,304)	(£ 22,785)	(12.1%)	
3039	Foston CE VC PS	PRI	23	3.64	Y	£ 194,832	£ 15,402	£ 2,405	£ 17,806	9.1%	
3358	Horton in Ribblesdale CE VA PS	PRI	24	4.98	Y	£ 189,087	(£ 4,357)	£ 1,451	(£ 2,906)	(1.5%)	
5200	Nun Monkton PS	PRI	24	3.22	Y	£ 191,044	£ 1,367	£ 3,347	£ 4,715	2.5%	
2340	Hirst Courtney and Temple Hirst CPS	PRI	25	2.47		£ 197,712	£ 9,302	(£ 34,925)	(£ 25,623)	(13.0%)	
2060	Oakridge CPS	PRI	26	1.69		£ 225,783	£ 17,002	(£ 34,414)	(£ 17,412)	(7.7%)	
3012	Bilsdale Midcable Chop Gate CE VC PS	PRI	26	5.01	Y	£ 194,627	£ 3,424	£ 723	£ 4,146	2.1%	
3272	Skelton, Newby Hall COE PS	PRI	27	2.79		£ 204,726	£ 14,029	(£ 32,911)	(£ 18,883)	(9.2%)	
2040	Leeming and Londonderry CPS	PRI	28	0.96		£ 201,575	£ 14,924	(£ 33,837)	(£ 18,913)	(9.4%)	
3034	Eppleby Forcett COE PS	PRI	28	4.26	Y	£ 201,806	£ 14,016	£ 402	£ 14,417	7.1%	
3233	Chapel Haddlesley CE VC PS	PRI	28	2.78		£ 201,327	£ 1,622	(£ 34,140)	(£ 32,518)	(16.2%)	
3119	Thornton Watlass COE PS	PRI	30	2.99		£ 207,416	£ 15,658	(£ 31,140)	(£ 15,482)	(7.5%)	
3289	Askrigg PS	PRI	30	1.98		£ 207,849	£ 3,732	(£ 33,662)	(£ 29,931)	(14.4%)	
2320	Fairburn CPS	PRI	31	1.24		£ 210,900	(£ 8,822)	(£ 32,957)	(£ 41,779)	(19.8%)	
2343	Kettlewell PS	PRI	31	7.57	Y	£ 213,751	£ 11,677	£ 1,774	£ 13,451	6.3%	
3088	Pickhill COE PS	PRI	31	4.11	Y	£ 213,810	£ 6,272	£ 409	£ 6,681	3.1%	
3238	Fountains Earth, Lofthouse CE Endowed PS	PRI	32	7.58	Y	£ 212,188	(£ 2,271)	(£ 650)	(£ 2,921)	(1.4%)	
3006	Arkengarthdale COE PS	PRI	35	4.89	Y	£ 220,764	£ 12,969	(£ 1,439)	£ 11,530	5.2%	
3234	Clapham CE VC PS	PRI	36	3.49	Y	£ 224,731	(£ 8,849)	(£ 1,907)	(£ 10,755)	(4.8%)	
2041	Glaidsdale PS	PRI	37	2.15		£ 231,699	(£ 23,727)	(£ 24,727)	(£ 48,454)	(20.9%)	
3122	Warhill CE VC PS	PRI	37	1.33		£ 224,407	£ 7,719	(£ 31,549)	(£ 23,830)	(10.6%)	
3335	Whorlton Parochial CE VA PS	PRI	37	2.61		£ 222,391	£ 8,546	(£ 31,819)	(£ 23,273)	(10.5%)	
3352	Burnsall VA PS	PRI	37	3.91	Y	£ 224,231	£ 1,960	(£ 2,108)	(£ 148)	(0.1%)	
3602	St. Heddas RCPS	PRI	37	1.83		£ 230,802	£ 4,886	(£ 28,823)	(£ 23,937)	(10.4%)	
2081	North and South Cowton CPS	PRI	38	2.37		£ 229,915	£ 17,520	(£ 30,052)	(£ 12,533)	(5.5%)	
2083	Osmotherley PS	PRI	38	3.94	Y	£ 228,363	£ 12,685	(£ 2,221)	£ 10,464	4.6%	
3008	Bainbridge COE Primary & Nursery	PRI	38	1.89		£ 225,357	£ 248	(£ 30,910)	(£ 30,662)	(13.6%)	
3009	Baldersby St. James COE PS	PRI	38	3.47	Y	£ 232,730	£ 13,852	(£ 2,019)	£ 11,833	5.1%	
3165	West Heselerton CE VC PS	PRI	38	2.98		£ 227,971	£ -	(£ 31,110)	(£ 31,110)	(13.6%)	
3252	Kirk Hammerton COE PS	PRI	38	2.07		£ 226,350	£ 11,330	(£ 31,415)	(£ 20,085)	(8.9%)	
3161	Sherburn CE VC PS	PRI	39	3.68	Y	£ 236,892	(£ 30,774)	£ 1,149	(£ 29,625)	(12.5%)	
3163	Weaverthorpe CE VC PS	PRI	39	2.59		£ 236,567	£ 10,720	(£ 31,027)	(£ 20,307)	(8.6%)	
2256	Castleton CPS	PRI	40	2.25		£ 241,491	£ 2,195	(£ 28,412)	(£ 26,217)	(10.9%)	
2355	Skipton, Ings C P and Nurs S	PRI	40	0.86		£ 294,335	(£ 15,555)	(£ 21,586)	(£ 37,142)	(12.6%)	
3365	Rathmell CE (VA) PS	PRI	40	3.79	Y	£ 234,287	(£ 9,691)	(£ 1,998)	(£ 11,689)	(5.0%)	
3632	Farnley CE VA PS	PRI	40	4.22	Y	£ 247,052	£ 16,940	(£ 638)	£ 16,303	6.6%	
2132	Slingsby CPS	PRI	41	2.95		£ 253,573	£ 1,594	(£ 30,641)	(£ 29,047)	(11.5%)	
3065	Kirkby Fleetham COE PS	PRI	41	3.66	Y	£ 231,681	£ 6,159	(£ 3,011)	£ 3,148	1.4%	
3076	Kell Bank COE PS	PRI	41	3.30	Y	£ 239,647	£ 6,332	(£ 3,423)	£ 2,909	1.2%	
2063	Hunton and Arrathorne CPS	PRI	42	3.70	Y	£ 243,010	£ 12,531	(£ 3,889)	£ 8,642	3.6%	
2138	Stillington CPS	PRI	42	2.56		£ 243,642	(£ 3,781)	(£ 29,735)	(£ 33,516)	(13.8%)	
3060	Ingleby Greenhow CE VC PS	PRI	42	3.62	Y	£ 244,448	£ 4,817	(£ 110)	£ 4,707	1.9%	
3130	Wykeham CE VC PS	PRI	42	1.63		£ 240,189	(£ 5,723)	(£ 21,316)	(£ 27,039)	(11.3%)	
3356	Burmt Yates COE PS	PRI	42	2.27		£ 237,830	£ 8,983	(£ 28,141)	(£ 19,158)	(8.1%)	
3376	St. Josephs RCS PS	PRI	42	1.39		£ 241,696	£ 6,274	(£ 30,352)	(£ 24,078)	(10.0%)	
3016	West Burton COE PS	PRI	43	6.02	Y	£ 239,893	£ 6,734	(£ 3,948)	£ 2,786	1.2%	
3050	Hawsker cum Stainsacre CE VC PS	PRI	43	1.65		£ 262,491	£ 24,479	(£ 29,367)	(£ 4,888)	(1.9%)	
3237	Follifoot COE PS	PRI	43	1.94		£ 255,678	£ 40,606	(£ 30,057)	£ 10,549	4.1%	
2042	Lealholm PS	PRI	44	3.37	Y	£ 248,278	£ 9,977	(£ 4,004)	£ 5,973	2.4%	
3001	Aiskew Leeming Bar COE PS	PRI	45	0.93		£ 259,925	£ 31,056	(£ 27,732)	£ 3,323	1.3%	
3040	Gillamoor CE VC PS	PRI	45	5.25	Y	£ 248,320	£ 4,035	(£ 4,471)	(£ 436)	(0.2%)	
3331	Terrington CE VA PS	PRI	45	3.76	Y	£ 246,481	£ 13,250	(£ 4,473)	£ 8,777	3.6%	
2312	Burton Salmon CPS	PRI	46	1.79		£ 256,259	(£ 16,357)	(£ 19,409)	(£ 35,766)	(14.0%)	
3030	East Cowton COE PS	PRI	46	2.14		£ 246,298	£ 4,566	(£ 27,596)	(£ 23,030)	(9.4%)	
3054	Hovingham CE VC PS	PRI	46	3.91	Y	£ 255,207	£ 3,685	(£ 3,155)	£ 530	0.2%	
3235	Cracoe and Rylstone VC COE PS	PRI	46	3.79	Y	£ 259,876	£ 12,932	(£ 4,323)	£ 8,609	3.3%	
3258	North Stainley COE PS	PRI	46	1.97		£ 263,059	£ 13,677	(£ 24,864)	(£ 11,187)	(4.3%)	
3360	Kirkby in Malhamdale United VA PS	PRI	46	5.52	Y	£ 242,604	£ 12,533	(£ 4,529)	£ 8,004	3.3%	
3025	Danby CE VC S	PRI	47	2.42		£ 263,264	£ 8,295	(£ 28,681)	(£ 20,386)	(7.7%)	
3308	Egton CE VA PS	PRI	47	1.92		£ 256,411	£ 2,011	(£ 23,365)	(£ 21,354)	(8.3%)	
3620	St. Hildas RCPS	PRI	48	-		£ 280,855	£ 5,847	(£ 28,689)	(£ 22,842)	(8.1%)	
2321	Kettleing Felliscliffe CPS	PRI	49	2.93		£ 255,427	(£ 4,199)	(£ 28,504)	(£ 32,703)	(12.8%)	
3255	Long Marston CE VC PS	PRI	49	1.78		£ 255,242	£ 12,635	(£ 27,683)	(£ 15,049)	(5.9%)	
3350	Austwick COE PS	PRI	49	2.88		£ 255,409	(£ 13,526)	(£ 25,823)	(£ 39,350)	(15.4%)	
2096	Reeth CPS	PRI	50	4.43	Y	£ 266,134	£ 7,007	(£ 5,990)	£ 1,017	0.4%	
2318	Drax CPS	PRI	50	1.57		£ 269,483	£ 6,198	(£ 28,214)	(£ 22,016)	(8.2%)	
3256	Markington COE PS	PRI	51	2.26		£ 273,033	£ 13,460	(£ 26,914)	(£ 13,454)	(4.9%)	
3108	Snainton CE VC PS	PRI	52	2.38		£ 274,478	£ 8,708	(£ 25,416)	(£ 16,708)	(6.1%)	
3124	St. Nicholas COE PS	PRI	52	2.69		£ 269,183	(£ 2,604)	(£ 27,212)	(£ 29,816)	(11.1%)	
3133	Barton COE PS	PRI	53	2.90		£ 279,836	£ 17,354	(£ 26,644)	(£ 9,290)	(3.3%)	
3306	Carlton & Faceby CE VA PS	PRI	54	2.75		£ 269,107	(£ 11,058)	(£ 27,037)	(£ 38,094)	(14.2%)	
2250	Brompton & Sawdon CPS	PRI	55	1.86		£ 272,990	£ 3,473	(£ 26,745)	(£ 23,273)	(8.5%)	
3160	Settrington All Saints CE VC PS	PRI	57	4.14	Y	£ 289,414	(£ 2,124)	(£ 2,305)	(£ 4,429)	(1.5%)	
3208	Melsonby Methodist PS	PRI	57	2.56		£ 281,504	£ 5,035	(£ 25,956)	(£ 20,921)	(7.4%)	
3351	The Boyle & Petyt PS	PRI	57	5.21	Y	£ 280,131	£ 13,373	(£ 8,030)	£ 5,343	1.9%	
2336	Hellfield CPS	PRI	59	2.34		£ 282,433	(£ 15,842)	(£ 25,166)	(£ 41,008)	(14.5%)	
3223	Barlow COE PS	PRI	59	2.94		£ 278,678	£ 2,819	(£ 24,960)	(£ 22,142)	(7.9%)	
3243	Grewelthorpe COE PS	PRI	59	1.59		£ 289,111	(£ 9,248)	(£ 23,100)	(£ 32,349)	(11.2%)	
2324	Giggleswick PS	PRI	60	1.11		£ 288,221	(£ 4,911)	(£ 25,073)	(£ 29,984)	(10.4%)	
2335	Summerbridge CPS	PRI	60	2.42		£ 292,461	£ -	(£ 25,694)	(£ 25,694)	(8.8%)	
2405	Leavening CPS	PRI	60	4.02	Y	£ 287,369	£ 14,102	(£ 8,614)	£ 5,488	1.9%	
3362	Long Preston Endowed VA PS	PRI	60	2.09		£ 289,631	(£ 21,124)	(£ 25,075)	(£ 46,199)	(16.0%)	
2221	Sinnington CPS	PRI	61	3.39	Y	£ 294,790	£ 11,365	(£ 9,290)	£ 2,075	0.7%	
3241	Grassington CE (VC) PS	PRI	61	1.26		£ 287,104	£ 8,358	(£ 25,399)	(£ 17,041)	(5.9%)	
3042	Marwood CE VC Inf. S	PRI	62	2.11		£ 313,947	£ 14,357	(£ 23,874)	(£ 9,517)	(3.0%)	
3320	Middleham CE Aided S	PRI	62	3.82	Y	£ 287,191	(£ 5,084)	(£ 9,345)	(£ 14,429)	(5.0%)	
2150	Alanbrooke CPS	PRI	63	1.90		£ 313,525	(£ 96,431)	(£ 7,539)	(£ 103,970)	(33.2%)	
3090	Ravenworth COE PS	PRI	63	6.41	Y	£ 300,488	£ 2,050	(£ 8,919)	(£ 6,869)	(2.3%)	
3099	Sand Hutton CE VC PS	PRI	63	4.15	Y	£ 305,730	£ 2,961	(£ 4,823)	(£ 1,862)	(0.6%)	
3616	All Saints RCPS	PRI	63	0.88		£ 300,842	£ 11,113	(£ 24,402)	(£ 13,289)	(4.4%)	
2327	Great Ouseburn CPS	PRI	64	2.40		£ 298,101	£ 14,150	(£ 23,901)	(£ 9,751)	(3.3%)	

ILLUSTRATIVE TABLE 1 - Primary Schools

Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

318	Primary	41,265	61	£ 159,926,698	£ 84,830	£ 20,241	£ 64,590
1	Academies - Pri	60	-	£ 283,369	£ 18,803	£ 20,233	£ 1,430
319		41,325	61	£ 160,210,066	£ 66,027	£ 7	£ 66,020

DfE No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
2247	Appleton Wiske CPS	PRI	74	4.18	Y	£ 325,236	£ 2,975	(£ 12,083)	(£ 9,108)	(2.8%)	
2338	Glasshouses CPS	PRI	74	1.96		£ 317,906	£ 4,543	(£ 21,590)	(£ 17,047)	(5.4%)	
3027	Dishforth CE voluntary Controlled PS	PRI	74	3.39	Y	£ 320,007	(£ 4,881)	(£ 12,168)	(£ 17,050)	(5.3%)	
3020	Crakehall COE PS	PRI	76	2.89		£ 344,714	£ 16,220	(£ 21,005)	(£ 4,785)	(1.4%)	
3240	Goldsborough COE PS	PRI	76	2.65		£ 327,639	£ 8,133	(£ 20,594)	(£ 12,461)	(3.8%)	
3271	Sharow COE PS	PRI	76	1.56		£ 338,860	(£ 10,639)	(£ 18,057)	(£ 28,696)	(8.5%)	
3902	Sacred Heart RCPS	PRI	76	0.12		£ 371,235	£ 34,519	(£ 20,785)	£ 13,734	3.7%	
2360	Thornton in Craven CPS	PRI	77	5.96	Y	£ 331,739	£ 7,207	(£ 13,283)	(£ 6,076)	(1.8%)	
3057	Hustwaite CE VC PS	PRI	77	3.67	Y	£ 335,816	£ 4,127	(£ 13,079)	(£ 8,951)	(2.7%)	
2347	Darley CPS	PRI	78	2.60		£ 335,104	(£ 6,241)	(£ 16,418)	(£ 22,659)	(6.8%)	
3357	Dacre Braithwaite COE PS	PRI	79	4.16	Y	£ 329,440	£ 11,463	(£ 13,602)	(£ 2,139)	(0.6%)	
3363	Marton-cum-Grafton CE VA PS	PRI	80	2.92		£ 333,364	£ -	(£ 19,830)	(£ 19,830)	(5.9%)	
2056	Hawes CPS	PRI	83	4.94	Y	£ 357,701	(£ 7,049)	(£ 14,241)	(£ 21,289)	(6.0%)	
2171	Linton-on-Ouse PS	PRI	83	3.69	Y	£ 348,089	(£ 31,330)	(£ 5,027)	(£ 36,357)	(10.4%)	
2301	Appleton Roebuck PS	PRI	83	5.99	Y	£ 349,997	£ 11,673	(£ 15,266)	(£ 3,593)	(1.0%)	
3226	Birstwith COE PS	PRI	86	1.73		£ 362,304	£ 26,722	(£ 18,280)	£ 8,443	2.3%	
3266	Fountains COE PS	PRI	86	3.57	Y	£ 362,366	£ 8,564	(£ 11,744)	(£ 3,180)	(0.9%)	
2404	Langton PS	PRI	87	3.29	Y	£ 364,103	£ 3,413	(£ 2,608)	£ 804	0.2%	
3249	Kirkby Malzeard COE PS	PRI	87	2.01		£ 352,799	£ 6,783	(£ 17,984)	(£ 11,201)	(3.2%)	
3260	North Rigton CE (C) PS	PRI	87	3.62	Y	£ 359,534	£ 8,462	(£ 16,257)	(£ 7,796)	(2.2%)	
3069	Lythe CE VC PS	PRI	88	3.61	Y	£ 406,251	£ 28,784	(£ 15,311)	£ 13,472	3.3%	
3261	Ripley Endowed (CE) PS	PRI	88	2.34		£ 370,998	£ 28,770	(£ 17,790)	£ 10,981	3.0%	
3285	Gargrave CE VC PS	PRI	88	4.20	Y	£ 365,806	£ 1,321	(£ 15,758)	(£ 14,437)	(3.9%)	
3000	Ainderby Steeple COE PS	PRI	89	2.76		£ 364,877	£ 5,654	(£ 17,652)	(£ 11,998)	(3.3%)	
3068	Knayton CE VC PS	PRI	89	4.04	Y	£ 365,531	£ 2,763	(£ 17,048)	(£ 14,284)	(3.9%)	
3242	Green Hammerton COE PS	PRI	89	2.28		£ 365,011	(£ 42,103)	(£ 17,397)	(£ 59,500)	(16.3%)	
3035	Sleights CE VC PS	PRI	90	2.33		£ 374,519	(£ 5,191)	(£ 17,313)	(£ 22,504)	(6.0%)	
3113	Sutton on the Forest CE VC PS	PRI	90	1.92		£ 361,083	£ -	(£ 16,151)	(£ 16,151)	(4.5%)	
3225	St. Cuthberts COE PS	PRI	90	2.12		£ 371,973	(£ 10,988)	(£ 7,961)	(£ 18,949)	(5.1%)	
3631	St. Georges RCPS	PRI	90	0.54		£ 441,744	£ 17,452	(£ 16,283)	£ 1,168	0.3%	
3021	Crayke CE VC PS	PRI	91	2.86		£ 360,773	£ 20,746	(£ 15,991)	£ 4,756	1.3%	
3264	Rocliffe COE PS	PRI	91	1.56		£ 365,361	£ 15,002	(£ 16,606)	(£ 1,604)	(0.4%)	
3361	All Saints COE PS	PRI	92	4.43		£ 369,603	£ 2,527	(£ 14,513)	(£ 11,987)	(3.2%)	
3055	Huby CE VC PS	PRI	93	1.93		£ 368,526	£ 15,805	(£ 16,017)	(£ 213)	(0.1%)	
3248	Killinghall COE PS	PRI	95	1.41		£ 397,093	£ 18,894	(£ 15,020)	£ 3,874	1.0%	
3275	Spofforth CE (Controlled) PS	PRI	95	3.03		£ 388,547	£ 7,842	(£ 15,229)	(£ 7,387)	(1.9%)	
3301	Bolton-on-Swale St. Marys COE PS	PRI	96	2.70		£ 376,271	£ 11,122	(£ 15,139)	(£ 4,016)	(1.1%)	
3337	Burneston CE (VA) PS	PRI	96	3.12		£ 380,913	£ 4,968	(£ 15,333)	(£ 10,365)	(2.7%)	
2302	Askwith CPS	PRI	99	5.25		£ 398,611	£ 858	(£ 13,563)	(£ 12,705)	(3.2%)	
2387	Camblesforth CPS	PRI	99	1.22		£ 398,274	(£ 15,192)	(£ 10,831)	(£ 26,023)	(6.5%)	
3150	Cliffe VC PS	PRI	99	1.77		£ 403,064	£ 17,758	(£ 13,849)	£ 3,909	1.0%	
3319	Masham CE VA PS	PRI	99	3.13		£ 386,140	£ -	(£ 14,465)	(£ 14,465)	(3.7%)	
3245	Hampsthwaite COE PS	PRI	100	1.92		£ 402,069	£ 16,128	(£ 13,146)	£ 2,981	0.7%	
3276	Sutton in Craven CE VC PS	PRI	100	0.44		£ 406,632	£ 27,773	(£ 7,966)	£ 19,807	4.9%	
3600	St. Benedicts RCPS, Ampleforth	PRI	100	2.23		£ 391,332	£ -	(£ 14,788)	(£ 14,788)	(3.8%)	
3253	Kirk Smeaton CE (VC) PS	PRI	101	6.44		£ 417,016	£ 8,129	(£ 13,673)	(£ 5,544)	(1.3%)	
2346	Lothersdale CPS	PRI	103	2.93		£ 402,121	£ 16,865	(£ 13,705)	£ 3,160	0.8%	
2411	Rillington CPS	PRI	103	3.52		£ 419,755	£ 12,650	(£ 12,065)	£ 585	0.1%	
3120	Topcliffe CE VC PS	PRI	103	2.43		£ 403,173	£ 9,014	(£ 12,269)	(£ 3,255)	(0.8%)	
3609	St. Marys RCPS	PRI	103	1.01		£ 398,094	£ 15,557	(£ 13,295)	£ 2,263	0.6%	
3101	Sessay CE VC PS	PRI	104	4.26		£ 394,985	£ 1,422	(£ 12,999)	(£ 11,577)	(2.9%)	
3126	Ruswarp CE VC PS	PRI	104	1.72		£ 427,557	£ 32,763	(£ 12,590)	£ 20,173	4.7%	
3227	Bishop Monkton COE PS	PRI	104	2.03		£ 410,523	£ -	(£ 8,787)	(£ 8,787)	(2.1%)	
2366	Moorside Inf. S	PRI	107	0.61		£ 443,569	(£ 4,442)	(£ 10,888)	(£ 15,330)	(3.5%)	
3610	St. Josephs RCPS	PRI	107	1.28		£ 409,940	£ 8,791	(£ 11,106)	(£ 2,315)	(0.6%)	
2422	Kellington PS	PRI	109	3.17		£ 432,740	£ 7,938	(£ 11,126)	(£ 3,188)	(0.7%)	
3315	Kirkby and Great Broughton CE VA PS	PRI	110	2.29		£ 421,697	£ 20,416	(£ 11,862)	£ 8,553	2.0%	
3155	Hertford Vale CE VC PS	PRI	112	3.63		£ 456,368	£ 24,139	(£ 11,479)	£ 12,660	2.8%	
3022	Croft COE PS	PRI	114	1.12		£ 439,349	£ 13,666	(£ 10,275)	£ 3,391	0.8%	
3354	Carleton Endowed S	PRI	115	1.96		£ 447,282	£ 21,579	(£ 10,018)	£ 11,561	2.6%	
2330	Harrogate, New Park CPS	PRI	116	0.54		£ 473,165	£ 11,683	(£ 8,516)	£ 3,167	0.7%	
3291	South Otterington CE VC PS	PRI	117	4.04		£ 434,203	£ 15,666	(£ 8,578)	£ 7,088	1.6%	
2391	Ingleton PS	PRI	118	3.43		£ 439,805	(£ 9,110)	(£ 8,901)	(£ 18,010)	(4.1%)	
2392	Tadcaster East CPS	PRI	120	1.30		£ 448,160	(£ 25,830)	(£ 8,519)	(£ 34,348)	(7.7%)	
2305	High Bentham CPS	PRI	123	2.76		£ 466,988	(£ 49,276)	(£ 8,254)	(£ 57,530)	(12.3%)	
2317	Cowling CPS	PRI	123	2.37		£ 456,131	£ -	(£ 7,637)	(£ 7,637)	(1.7%)	
3369	Barkston Ash RCPS	PRI	124	1.68		£ 447,308	£ 10,951	(£ 6,111)	£ 4,840	1.1%	
2316	Cononley CPS	PRI	125	1.85		£ 452,526	£ 16,443	(£ 6,848)	£ 9,595	2.1%	
3117	Thornton Dale CE VC PS	PRI	128	3.39		£ 470,399	£ 10,408	(£ 6,171)	£ 4,237	0.9%	
2430	Woodfield PS	PRI	129	0.52		£ 532,690	(£ 61,896)	(£ 6,288)	(£ 68,184)	(12.8%)	
3282	Wistow Parochial CE VC PS	PRI	129	1.93		£ 490,153	£ 43,853	(£ 5,878)	£ 37,975	7.7%	
3287	Kildwick CE (VC) PS	PRI	129	3.59		£ 468,248	£ 16,208	(£ 4,854)	£ 11,354	2.4%	
2367	Moorside Jnr S	PRI	130	0.64		£ 514,933	£ 18,186	(£ 4,768)	£ 13,418	2.6%	
3062	Kirby Hill COE PS	PRI	130	1.87		£ 529,162	£ -	(£ 6,617)	(£ 6,617)	(1.3%)	
2337	Hensall CPS	PRI	132	2.35		£ 496,623	£ 13,198	(£ 4,181)	£ 9,018	1.8%	
2249	Brompton CPS	PRI	136	2.35		£ 510,567	£ -	(£ 3,066)	(£ 3,066)	(0.6%)	
3153	Escrick CE VC PS	PRI	140	4.08		£ 502,280	(£ 276)	(£ 3,067)	(£ 3,342)	(0.7%)	
3372	St. Wilfrids RCS PS	PRI	140	0.97		£ 511,522	£ 10,576	(£ 2,860)	£ 7,716	1.5%	
2170	Scarborough, Overdale CPS	PRI	142	0.49		£ 665,141	(£ 9,705)	(£ 2,480)	(£ 12,185)	(1.8%)	
2310	Bradleys Both CPS	PRI	143	2.21		£ 517,590	£ 34,237	(£ 2,116)	£ 32,121	6.2%	
2236	Helmsley CPS	PRI	146	3.74		£ 521,145	(£ 2,373)	(£ 1,926)	(£ 4,299)	(0.8%)	
3079	Middleton Tyas COE PS	PRI	146	3.04		£ 545,392	£ 27,251	(£ 692)	£ 26,559	4.9%	
3273	Christ Church CE Voluntary (Controlled) PS	PRI	147	0.92		£ 599,742	£ 32,848	£ 10,712	£ 43,560	7.3%	
2197	West Cliff PS	PRI	148	0.84		£ 598,565	£ 17,917	(£ 1,435)	£ 16,482	2.8%	
2108	Barrowcliff Nursery & Infant	PRI	149	0.94		£ 721,969	£ 2,081	(£ 841)	£ 1,240	0.2%	
2407	North Duffield CPS	PRI	149	4.79		£ 513,773	£ 14,889	£ 188	£ 15,077	2.9%	
3355	Cawood CE VA PS	PRI	149	2.15		£ 522,154	£ 4,106	(£ 633)	£ 3,473	0.7%	
2400	Barlby Bridge CPS	PRI	152	0.85		£ 663,453	£ 15,455	£ 473	£ 15,929	2.4%	
3373	St. Marys RCPS	PRI	152	0.61		£ 575,809	£ 17,260	£ 3,203	£ 20,463	3.6%	
3053	Hipswell COE PS	PRI	154	1.03		£ 580,691	(£ 10,595)	£ 14,393	£ 3,798	0.7%	
3614	St. Marys RCPS	PRI	154	-		£ 552,155	£ 24,057	£ 627	£ 24,684	4.5%	
3244	Hambleton CE VC PS	PRI	155	2.12		£ 546,530	£ 17,271	£ 2,561	£ 19,832	3.6%	
2112	Scarborough, Braeburn Inf. and Nurs S	PRI	157	1.00		£ 779,125	£ -	£ 1,915	£ 1,915	0.2%	
2245	Ajne PS	PRI	158	3.91		£ 536,475	£ 9,540	£ 2,416	£ 11,957	2.2%	
2311	Brotherton & Byram CPS	PRI	159	2.34		£ 628,424	(£ 14,657)	£ 2,088	(£ 12,569)	(2.0%)	
3231	Brayton CE VC Inf. S	PRI	160	0.86		£ 565,834	£ 20,550	£ 4,029	£ 24,579	4.3%	
2388	Ripon, Greystone CPS	PRI	167	0.73		£ 619,013	£ 5,981	£ 4,232	£ 10,213	1.6%	
2065	Leyburn CPS	PRI	168	3.24		£ 579,212	(£ 7,785)	£ 4,016	(£ 3,769)	(0.7%)	
2314	Carlton-in-Snaith CPS	PRI	169	2.01		£ 572,662	(£ 8,647)	£ 6,667	(£ 1,980)	(0.3%)	
3154	Filey CE VC Inf. and Nurs S	PRI	169	3.47		£ 698,889	£ -	£ 5,430	£ 5,430	0.8%	
2242	Alverton Infant & Nursery	PRI	170	1.07		£ 727,693	(£ 42,708)	£ 6,340	(£ 36,368)	(5.0%)	
2425	Saltergate Inf. S	PRI	171	1.21		£ 654,444					

ILLUSTRATIVE TABLE 1 - Primary Schools

Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

318	Primary	41,265	61	£ 159,926,698	(£ 84,830)	£ 20,241	(£ 64,590)
1	Academies - Pri	60	-	£ 283,369	£ 18,803	(£ 20,233)	(£ 1,430)
319		41,325	61	£ 160,210,066	(£ 66,027)	£ 7	(£ 66,020)

DfE No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
2246	Amotherby CPS	PRI	184	3.23		£ 611,751	£ 8,399	£ 10,447	£ 18,846	3.1%	
2403	Hunmanby PS	PRI	185	3.91		£ 744,361	£ 59,227	£ 15,882	£ 75,108	10.1%	
3270	Settle CE VC PS	PRI	185	1.00		£ 651,347	(£ 43,426)	£ 15,881	(£ 27,544)	(4.2%)	
2402	Hemingbrough CPS	PRI	186	1.47		£ 628,134	£ -	£ 10,210	£ 10,210	1.6%	
2421	Sherburn In Elmet, Athelstan CPS	PRI	186	0.97		£ 643,876	£ 22	£ 10,002	£ 10,024	1.6%	
3251	Kirk Fenton Parochial CE VC PS	PRI	190	2.83		£ 648,276	£ 9,690	£ 11,382	£ 21,072	3.3%	
2212	Catterick Garrison, Carnagill CPS	PRI	191	0.82		£ 668,625	(£ 93,102)	£ 31,711	(£ 61,391)	(9.2%)	
2410	Riccall CPS	PRI	191	3.25		£ 639,763	£ -	£ 11,676	£ 11,676	1.8%	
2235	Pickering C Inf. S	PRI	192	1.84		£ 649,195	£ -	£ 13,404	£ 13,404	2.1%	
2167	Colburn CPS	PRI	194	1.60		£ 803,713	(£ 66,922)	£ 10,912	(£ 56,011)	(7.0%)	
2118	Scarborough, Hinderwell CPS	PRI	196	1.23		£ 829,280	(£ 49,823)	£ 11,700	(£ 38,123)	(4.6%)	
2189	Catterick Garrison, Wavell C Inf. S	PRI	198	0.80		£ 685,924	(£ 56,494)	£ 27,203	(£ 29,291)	(4.3%)	
2389	Knarborough, Meadowside CPS	PRI	199	0.72		£ 710,432	£ 43,491	£ 13,811	£ 57,302	8.1%	
3375	St. Stephens RCS PS	PRI	200	0.67		£ 694,203	£ 11,801	£ 12,875	£ 24,676	3.6%	
2217	Whitby, Stakesby CPS	PRI	201	0.99		£ 763,230	£ 6,605	£ 15,221	£ 21,827	2.9%	
2418	Selby, Longmans Hill CPS	PRI	201	0.54		£ 702,919	£ 23,280	£ 12,759	£ 36,038	5.1%	
3236	Embsay CE VC PS	PRI	201	2.03		£ 663,356	£ 24,948	£ 15,327	£ 40,276	6.1%	
3284	Holy Trinity CE Inf. S	PRI	201	0.66		£ 679,316	(£ 2,006)	£ 13,781	£ 11,775	1.7%	
2365	Skipton, Greatwood CPS	PRI	202	0.84		£ 809,619	(£ 5,098)	£ 14,102	£ 9,005	1.1%	
3257	Monk Fryston CE VC PS	PRI	204	1.73		£ 666,799	£ 6,619	£ 16,306	£ 22,925	3.4%	
2233	Lindhead S	PRI	205	3.57		£ 670,862	£ -	£ 15,369	£ 15,369	2.3%	
2363	Whitley and Eggborough CPS	PRI	205	2.72		£ 678,425	(£ 16,322)	£ 15,776	(£ 546)	(0.1%)	
2379	Brayton C Jnr S	PRI	205	0.90		£ 685,630	£ 37,676	£ 17,626	£ 55,302	8.1%	
3371	St. Marys RCS PS	PRI	205	0.98		£ 684,867	£ 18,363	£ 15,160	£ 33,523	4.9%	
2228	Hutton Rudby PS	PRI	206	3.66		£ 677,804	£ -	£ 15,043	£ 15,043	2.2%	
3378	St. Josephs RCS PS	PRI	206	0.28		£ 706,363	£ 28,745	£ 14,225	£ 42,970	6.1%	
2064	Kirkbymoorside CPS	PRI	207	2.95		£ 692,571	£ 20,432	£ 14,929	£ 35,361	5.1%	
3262	Ripon Cathedral COE PS	PRI	208	1.00		£ 798,318	(£ 15,510)	£ 14,807	(£ 703)	(0.1%)	
3015	Brompton-on-Swale COE PS	PRI	209	2.00		£ 679,954	(£ 59,244)	£ 35,528	(£ 23,716)	(3.5%)	
2190	Whitby, Airy Hill CPS	PRI	211	0.43		£ 798,808	£ 20,075	£ 16,712	£ 36,787	4.6%	
3274	Skipton Parish Church CE VC PS	PRI	214	0.92		£ 827,369	£ 41,707	£ 16,979	£ 58,686	7.1%	
3615	St. Peters RCPS	PRI	214	0.72		£ 757,958	£ 31,278	£ 18,624	£ 49,902	6.6%	
2332	Harrogate, Starbeck CPS	PRI	217	1.25		£ 753,934	(£ 70,479)	£ 18,886	(£ 51,593)	(6.8%)	
2426	Great Ayton, Roseberry CPS	PRI	218	3.01		£ 785,220	£ 48,593	£ 19,795	£ 68,388	8.7%	
2356	Skipton, Water Street CPS	PRI	219	0.69		£ 744,670	£ 26,839	£ 20,909	£ 47,748	6.4%	
2206	Wheatcroft CPS	PRI	221	0.93		£ 804,945	£ 7,946	£ 18,206	£ 26,151	3.2%	
2368	Harrogate, Hookstone Chase CPS	PRI	221	0.91		£ 764,350	(£ 2,909)	£ 23,508	£ 20,599	2.7%	
2188	Catterick Garrison, Wavell C Jnr S	PRI	222	0.78		£ 750,598	(£ 73,445)	£ 59,133	(£ 14,312)	(1.9%)	
2237	Thirsk CPS	PRI	224	1.88		£ 877,228	£ 41,209	£ 20,112	£ 61,321	7.0%	
2331	Oatlands Inf. S	PRI	227	1.11		£ 711,103	£ -	£ 23,867	£ 23,867	3.4%	
2351	Selby CPS	PRI	229	0.91		£ 1,004,221	(£ 80,789)	£ 36,885	(£ 43,904)	(4.4%)	
2390	Selby, Barwic Parade CPS	PRI	233	1.10		£ 967,092	(£ 16,605)	£ 22,411	£ 5,805	0.6%	
2166	Leeming RAF CPS	PRI	236	3.40		£ 783,525	(£ 100,230)	£ 95,160	(£ 5,070)	(0.6%)	
2183	Sowerby CPS	PRI	237	0.91		£ 796,140	(£ 12,476)	£ 24,323	£ 11,847	1.5%	
2225	Broomfield	PRI	240	0.91		£ 819,514	£ 48,168	£ 26,855	£ 75,023	9.2%	
2080	Applegarth PS	PRI	244	0.64		£ 821,837	£ -	£ 27,822	£ 27,822	3.4%	
2074	Malton CPS	PRI	245	0.56		£ 807,864	(£ 62,970)	£ 28,140	(£ 34,829)	(4.3%)	
2393	Glusburn CPS	PRI	249	0.93		£ 812,808	(£ 27,198)	£ 27,851	£ 653	0.1%	
2381	Thorpe Willoughby CPS	PRI	254	2.04		£ 845,995	£ -	£ 31,168	£ 31,168	3.7%	
3268	Selby Abbey CE VC PS	PRI	265	0.85		£ 1,076,228	(£ 36,751)	£ 32,128	(£ 4,623)	(0.4%)	
2222	Pickering C Jnr S	PRI	268	1.97		£ 841,392	(£ 34,664)	£ 35,063	£ 398	0.0%	
2329	Harrogate, Grove Road CPS	PRI	272	0.73		£ 992,205	(£ 60,304)	£ 32,747	(£ 27,557)	(2.8%)	
2413	Filey Jnr S	PRI	274	3.40		£ 1,025,643	£ 5,948	£ 34,975	£ 40,924	4.0%	
3092	Richmond COE PS	PRI	275	1.14		£ 910,268	(£ 34,758)	£ 34,238	(£ 520)	(0.1%)	
3326	St. Martins CE VA PS	PRI	275	-		£ 944,513	£ 34,109	£ 36,706	£ 70,815	7.5%	
3263	Holy Trinity CE Jnr S	PRI	276	0.64		£ 875,286	(£ 45,434)	£ 33,919	(£ 11,515)	(1.3%)	
2097	Romanby PS	PRI	278	1.05		£ 859,691	(£ 8,188)	£ 35,323	£ 27,136	3.2%	
3368	Richard Taylor COE PS	PRI	278	0.67		£ 865,183	£ -	£ 38,406	£ 38,406	4.4%	
3377	St. Roberts RCS PS	PRI	279	0.85		£ 906,949	£ 8,059	£ 38,700	£ 46,759	5.2%	
3247	Harrogate, St. Peters COE PS	PRI	280	1.01		£ 945,869	£ -	£ 35,910	£ 35,910	3.8%	
3010	Bedale COE PS	PRI	285	2.06		£ 883,023	(£ 51,487)	£ 39,043	(£ 12,444)	(1.4%)	
2164	Easingwold CPS	PRI	289	2.50		£ 976,667	£ 24,661	£ 38,343	£ 63,004	6.5%	
2114	Scarborough, Friarage CPS	PRI	291	1.16		£ 1,268,564	(£ 135,334)	£ 50,779	(£ 84,555)	(6.7%)	
2376	Harrogate, Oatlands C Jnr S	PRI	295	1.30		£ 902,737	£ -	£ 42,770	£ 42,770	4.7%	
2401	Barlby CPS	PRI	304	1.89		£ 1,056,580	(£ 37,136)	£ 44,380	£ 7,244	0.7%	
2328	Harrogate, Bilton Grange CPS	PRI	308	0.52		£ 1,011,020	(£ 4,147)	£ 46,169	£ 42,023	4.2%	
3210	Richmond Methodist PS	PRI	316	0.91		£ 992,087	(£ 13,003)	£ 45,640	£ 32,638	3.3%	
3903	Knarborough St Johns Primary School	PRI	328	0.65		£ 1,071,858	(£ 53,113)	£ 48,950	(£ 4,163)	(0.4%)	
2372	Harrogate, Pannal CPS	PRI	334	1.90		£ 998,617	(£ 19,714)	£ 51,323	£ 31,609	3.2%	
2117	Gladstone Road Inf. S	PRI	348	1.11		£ 1,343,763	£ 29,701	£ 56,865	£ 86,566	6.4%	
2139	Stokesley CPS	PRI	350	3.36		£ 1,201,584	(£ 1,118)	£ 54,709	£ 53,591	4.5%	
2173	Catterick Garrison, Le Cateau CPS	PRI	358	1.64		£ 1,137,708	(£ 164,070)	£ 109,027	(£ 55,043)	(4.8%)	
2223	Seamer and Irton CPS	PRI	379	1.85		£ 1,167,760	(£ 36,593)	£ 64,512	£ 27,919	2.4%	
2427	Tadcaster, Riverside CPS	PRI	388	1.99		£ 1,127,816	(£ 59,442)	£ 68,383	£ 8,941	0.8%	
2382	Rossett Acre PS	PRI	421	1.03		£ 1,239,658	(£ 40,553)	£ 76,004	£ 35,451	2.9%	
2333	Western PS	PRI	423	0.95		£ 1,269,482	(£ 70,041)	£ 77,204	£ 7,163	0.6%	
2408	Norton CPS	PRI	426	1.82		£ 1,422,951	(£ 43,467)	£ 76,233	£ 32,766	2.3%	
2364	Willowtree CPS	PRI	427	1.05		£ 1,450,460	(£ 3,140)	£ 56,809	£ 53,669	3.7%	
2076	Newby and Scalby PS	PRI	432	1.00		£ 1,327,136	(£ 76,063)	£ 80,050	£ 3,987	0.3%	
2377	Knarborough, Aspin Park CPS	PRI	433	0.99		£ 1,249,288	(£ 49,278)	£ 79,726	£ 30,448	2.4%	
2116	Gladstone Road Jnr S	PRI	453	1.16		£ 1,712,504	£ -	£ 84,971	£ 84,971	5.0%	
2120	Scarborough, Northstead CPS	PRI	606	0.74		£ 2,199,304	(£ 74,423)	£ 127,959	£ 53,536	2.4%	
			41,265.0				(£ 84,830)	£ 20,241	(£ 64,590)		

2047	Great Smeaton CPS	P ACAD	60.0	2.86		£ 283,368.60	£ 18,803	(£ 20,233)	(£ 1,430)	(0.5%)	(0.5%)
			60.0				£ 18,803	(£ 20,233)	(£ 1,430)		

Number of schools gain / breakeven / capped	222	129	155
Total gains	£ 2,781,039.96	£ 3,084,458.29	£ 3,182,338.58
Average Gain	£ 12,527.21	£ 23,910.53	£ 20,531.22

Number of schools losing / requiring MFG	97	190	164
Total losses	(£ 2,847,067.39)	(£ 3,084,451.05)	(£ 3,248,358.77)
Average loss	(£ 29,351.21)	(£ 16,233.95)	(£ 19,807.07)

Key

20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

ILLUSTRATIVE TABLE 1 - Secondary Schools

Variance to MFG/Capping 13/14. £100k Fixed Sparsity, £175k Lump Sum, 4 Mile threshold, <600 pupils, plus Mobility

36	Secondaries	24,899	13	118,173,034	£ 104,321	£ 326,903	£ 431,224
8	Academies - Secondary	7,112	1	32,101,784	(£ 38,294)	(£ 326,910)	(£ 365,204)
44		32,011	14	150,274,817	£ 66,027	(£ 8)	£ 66,020

DfE No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 4 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
4041	Eskdale School	SEC	280	2.37		£ 1,371,666	(£ 80,296)	£ 16,728	(£ 63,568)	(4.6%)	
4206	Upper Wharfedale School	SEC	294	9.64	Y	£ 1,452,607	(£ 243,776)	£ 114,537	(£ 129,239)	(8.9%)	
4223	Nidderdale HS & Community College	SEC	351	11.00	Y	£ 1,736,508	(£ 114,432)	£ 106,843	(£ 7,589)	(0.4%)	
4059	Caedmon School	SEC	370	4.24	Y	£ 1,829,887	£ 13,503	£ 106,203	£ 119,707	6.5%	
4224	Brayton HS	SEC	414	3.30		£ 2,250,113	£ 988	(£ 1,246)	(£ 259)	(0.0%)	
4075	Wensleydale School	SEC	424	14.05	Y	£ 1,960,600	(£ 162,799)	£ 97,657	(£ 65,142)	(3.3%)	
4004	Risedale Community College	SEC	444	4.57	Y	£ 2,210,947	(£ 600,343)	£ 356,008	(£ 244,335)	(11.1%)	
4503	Northallerton College	SEC	452	8.92	Y	£ 2,494,218	(£ 11,499)	£ 97,606	£ 86,107	3.5%	
4605	St. Francis Xavier School	SEC	461	4.90	Y	£ 2,093,618	(£ 37,551)	£ 95,306	£ 57,755	2.8%	
4610	Holy Family RCS HS, Carlton	SEC	478	9.41	Y	£ 2,262,115	(£ 60,527)	£ 92,917	£ 32,390	1.4%	
4604	St. Augustines RCS, Scarborough	SEC	503	2.77		£ 2,492,230	£ 89,572	(£ 10,349)	£ 79,223	3.2%	
4039	Whitby Community College	SEC	510	18.25	Y	£ 2,895,139	£ 93,819	£ 32,967	£ 126,786	4.4%	
4077	Malton School	SEC	521	4.07	Y	£ 2,450,560	(£ 162,309)	£ 85,708	(£ 76,601)	(3.1%)	
4208	Aireville School	SEC	543	10.28	Y	£ 2,740,244	£ 47,005	£ 84,083	£ 131,089	4.8%	
4608	Ermysteds Grammar School	SEC	560	0.79		£ 2,447,065	(£ 13,646)	(£ 13,843)	(£ 27,489)	(1.1%)	
4022	Ryedale School	SEC	562	9.62	Y	£ 2,548,166	(£ 170,809)	£ 82,656	(£ 88,152)	(3.5%)	
4205	Settle HS & Community College	SEC	585	17.34	Y	£ 2,733,966	(£ 113,520)	£ 82,235	(£ 31,286)	(1.1%)	
4215	Ripon Grammar School	SEC	587	2.78		£ 2,552,547	(£ 38,049)	(£ 17,066)	(£ 55,115)	(2.2%)	
4232	Barlby HS	SEC	609	5.03		£ 2,837,291	£ 23,461	(£ 23,941)	(£ 480)	(0.0%)	
4221	Boroughbridge HS	SEC	626	7.34		£ 2,947,681	£ 119,426	(£ 25,280)	£ 94,146	3.2%	
4150	Filey School	SEC	630	8.21		£ 3,353,690	£ 307,967	(£ 27,688)	£ 280,279	8.4%	
4216	Sherburn HS	SEC	656	8.85		£ 3,009,601	(£ 92,321)	(£ 26,338)	(£ 118,659)	(3.9%)	
4074	Allertonshire School	SEC	670	8.98		£ 2,982,451	-	(£ 26,823)	(£ 26,823)	(0.9%)	
4069	Pindar School	SEC	710	4.83		£ 3,828,841	£ 14,046	(£ 34,360)	(£ 20,313)	(0.5%)	
4054	Lady Lumleys School	SEC	737	10.05		£ 3,423,700	(£ 11,187)	(£ 36,926)	(£ 48,114)	(1.4%)	
4052	Bedale HS	SEC	738	9.03		£ 3,332,597	£ 33,959	(£ 39,268)	(£ 5,309)	(0.2%)	
4035	Thirsk School	SEC	848	9.22		£ 3,944,793	£ 139,094	(£ 49,229)	£ 89,865	2.3%	
4073	Scalby School	SEC	953	2.11		£ 4,468,153	£ -	(£ 66,255)	(£ 66,255)	(1.5%)	
4047	Stokesley School	SEC	957	16.73		£ 4,374,433	£ 191,044	(£ 85,333)	£ 105,711	2.4%	
4005	Easingwold School	SEC	990	12.71		£ 4,484,528	£ 78,126	(£ 64,143)	£ 13,983	0.3%	
4609	St John Fisher RCS HS, Harrogate	SEC	1,005	4.25		£ 4,376,544	£ 138,779	(£ 64,213)	£ 74,566	1.7%	
4225	Selby HS	SEC	1,153	2.23		£ 5,516,337	£ 451,558	(£ 83,460)	£ 368,097	6.7%	
4076	Richmond School	SEC	1,235	3.17		£ 5,721,285	£ -	(£ 96,390)	(£ 96,390)	(1.7%)	
4211	Tadcaster Grammar School	SEC	1,284	10.63		£ 5,604,760	-	(£ 96,381)	(£ 96,381)	(1.7%)	
4202	King James School	SEC	1,317	5.26		£ 5,958,302	£ 102,790	(£ 101,706)	£ 1,085	0.0%	
4070	Graham School	SEC	1,442	1.33		£ 7,485,851	£ 172,247	(£ 134,314)	£ 37,933	0.5%	
			24,899.0				£ 104,321	£ 326,903	£ 431,224		

4203	Ripon College	S ACAD	407.0	8.96	Y	£ 2,004,772	(£ 266,999)	£ 99,390	(£ 167,609)	(8.4%)	
4219	Harrogate High School	S ACAD	476.0	1.34		£ 2,452,545	(£ 184,279)	(£ 9,357)	(£ 193,636)	(7.9%)	
4518	Skipton Girls HS	S ACAD	559.0	2.10		£ 2,523,954	£ -	(£ 13,864)	(£ 13,864)	(0.5%)	
4152	Norton College	S ACAD	614.0	4.19		£ 2,905,642	(£ 100,507)	(£ 22,389)	(£ 122,896)	(4.2%)	
4217	Rossett School	S ACAD	1,183.0	1.51		£ 5,418,867	£ 381,594	(£ 90,819)	£ 290,775	5.4%	
4611	St. Aidans COE HS	S ACAD	1,210.0	1.55		£ 5,221,453	£ 17,684	(£ 86,823)	(£ 69,139)	(1.3%)	
4200	Harrogate Grammar School	S ACAD	1,285.0	2.62		£ 5,512,161	£ 28,489	(£ 96,491)	(£ 68,001)	(1.2%)	
4210	South Craven School	S ACAD	1,378.0	8.36		£ 6,062,390	£ 85,724	(£ 106,557)	(£ 20,833)	(0.3%)	
			7,112.0				(£ 38,294)	(£ 326,910)	(£ 365,204)		

Number of schools gain/breakeven	26	15	17
Total gains	£ 2,530,876.65	£ 1,550,845.29	£ 1,989,497.42
Average Gain	£ 97,341.41	£ 103,389.69	£ 117,029.26
Number of schools losing	18	29	27
Total losses	(£ 2,464,849.22)	(£ 1,550,852.82)	(£ 1,923,477.52)
Average loss	(£ 136,936.07)	(£ 53,477.68)	(£ 71,239.91)

Key	
20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

318	Primary	41,265	£	159,926,698	£	71,002
1	Academies - Pri	60	£	283,369	(£)	1,071
319		41,325	£	160,210,066	£	69,931

DfE No.	School Name	Type	Pupil Nos	13/14 Budget (pre MFG/CAP)	Net Variance to 13/14 Prior Attainment Funding	%age of variance to 13/14 Budget	%age Change Key
3207	Gunnerside Methodist PS	PRI	8	£ 152,059	£ -	-	
2098	Rosedale Abbey CPS	PRI	12	£ 160,649	£ -	-	
3005	St. Hildas Ampleforth CE VC PS	PRI	13	£ 164,779	£ 173	0.1%	
2043	Goathland PS	PRI	18	£ 177,543	(£ 718)	(0.4%)	
3228	Bishop Thornton COE PS	PRI	18	£ 174,452	£ 235	0.1%	
3370	St. Josephs RCS PS, Bishop Thornton	PRI	18	£ 174,263	£ 420	0.2%	
3353	Richard Thomtons CE (VA) PS	PRI	19	£ 176,886	£ 309	0.2%	
3045	Hackforth and Hornby COE PS	PRI	20	£ 182,760	£ -	-	
2406	Luttons CPS	PRI	21	£ 184,793	£ 420	0.2%	
3336	Ingleby Arncliffe CE VA PS	PRI	21	£ 180,125	£ 283	0.2%	
2133	Snapes CPS	PRI	23	£ 188,873	£ 708	0.4%	
3039	Foston CE VC PS	PRI	23	£ 194,832	(£ 1,195)	(0.6%)	
3358	Horton in Ribblesdale CE VA PS	PRI	24	£ 189,087	£ 1,132	0.6%	
5200	Nun Monkton PS	PRI	24	£ 191,044	£ 850	0.4%	
2340	Hirst Courtney and Temple Hirst CPS	PRI	25	£ 197,712	(£ 2,036)	(1.0%)	
2060	Oakridge CPS	PRI	26	£ 225,783	(£ 342)	(0.2%)	
3012	Bilsdale Midcable Chop Gate CE VC PS	PRI	26	£ 194,627	£ 561	0.3%	
3272	Skelton, Newby Hall COE PS	PRI	27	£ 204,726	(£ 1,162)	(0.6%)	
2040	Leeming and Londonderry CPS	PRI	28	£ 201,575	(£ 1,025)	(0.5%)	
3034	Eppleby Forcett COE PS	PRI	28	£ 201,806	£ 539	0.3%	
3233	Chapel Haddlesley CE VC PS	PRI	28	£ 201,327	£ 1,466	0.7%	
3119	Thornton Watlass COE PS	PRI	30	£ 207,416	£ 1,693	0.8%	
3289	Askrigg PS	PRI	30	£ 207,849	£ 1,769	0.9%	
2320	Fairburn CPS	PRI	31	£ 210,900	£ 460	0.2%	
2343	Kettlewell PS	PRI	31	£ 213,751	£ 2,234	1.0%	
3088	Pickhill COE PS	PRI	31	£ 213,810	£ 523	0.2%	
3238	Fountains Earth, Lofthouse CE Endowed PS	PRI	32	£ 212,188	£ 267	0.1%	
3006	Arkengarthdale COE PS	PRI	35	£ 220,764	£ 235	0.1%	
3234	Clapham CE VC PS	PRI	36	£ 224,731	£ 638	0.3%	
2041	Glaisdale PS	PRI	37	£ 231,699	(£ 1,046)	(0.5%)	
3122	Warthill CE VC PS	PRI	37	£ 224,407	£ 40	0.0%	
3335	Whorlton Parochial CE VA PS	PRI	37	£ 222,391	£ 804	0.4%	
3352	Burnsall VA PS	PRI	37	£ 224,231	£ 2,778	1.2%	
3602	St. Heddass RCPS	PRI	37	£ 230,802	(£ 359)	(0.2%)	
2081	North and South Cowton CPS	PRI	38	£ 229,915	(£ 641)	(0.3%)	
2083	Osmotherley PS	PRI	38	£ 228,363	£ 76	0.0%	
3008	Bainbridge COE Primary & Nursery	PRI	38	£ 225,357	£ 3,048	1.4%	
3009	Baldersby St. James COE PS	PRI	38	£ 232,730	(£ 93)	(0.0%)	
3165	West Heslerton CE VC PS	PRI	38	£ 227,971	£ 185	0.1%	
3252	Kirk Hammerton COE PS	PRI	38	£ 226,350	£ 1,010	0.4%	
3161	Sherburn CE VC PS	PRI	39	£ 236,892	£ 1,664	0.7%	
3163	Weaverthorpe CE VC PS	PRI	39	£ 236,567	(£ 768)	(0.3%)	
2256	Castleton CPS	PRI	40	£ 241,491	(£ 8)	(0.0%)	
2355	Skipton, Ings C P and Nurs S	PRI	40	£ 294,335	(£ 1,066)	(0.4%)	
3365	Rathmell CE (VA) PS	PRI	40	£ 234,287	£ 2,589	1.1%	
3632	Farnley CE VA PS	PRI	40	£ 247,052	(£ 460)	(0.2%)	
2132	Slingsby CPS	PRI	41	£ 253,573	(£ 690)	(0.3%)	
3065	Kirkby Fleetham COE PS	PRI	41	£ 231,681	£ 1,885	0.8%	
3076	Kell Bank COE PS	PRI	41	£ 239,647	£ 1,105	0.5%	
2063	Hunton and Arrathorne CPS	PRI	42	£ 243,010	£ 943	0.4%	
2138	Stillington CPS	PRI	42	£ 243,642	(£ 1,131)	(0.5%)	
3060	Ingleby Greenhow CE VC PS	PRI	42	£ 244,448	£ 1,463	0.6%	
3130	Wykeham CE VC PS	PRI	42	£ 240,189	£ -	-	
3356	Burnt Yates COE PS	PRI	42	£ 237,830	£ 364	0.2%	
3376	St. Josephs RCS PS	PRI	42	£ 241,696	£ 107	0.0%	
3016	West Burton COE PS	PRI	43	£ 239,893	£ 2,502	1.0%	
3050	Hawsker cum Stainsacre CE VC PS	PRI	43	£ 262,491	(£ 155)	(0.1%)	
3237	Follifoot COE PS	PRI	43	£ 255,678	(£ 685)	(0.3%)	
2042	Leaholm PS	PRI	44	£ 248,278	£ 291	0.1%	
3001	Aiskew Leeming Bar COE PS	PRI	45	£ 259,925	(£ 1,159)	(0.4%)	
3040	Gillamoor CE VC PS	PRI	45	£ 248,320	£ 1,807	0.7%	
3331	Terrington CE VA PS	PRI	45	£ 246,481	(£ 1,256)	(0.5%)	
2312	Burton Salmon CPS	PRI	46	£ 256,259	(£ 194)	(0.1%)	
3030	East Cowton COE PS	PRI	46	£ 246,298	£ 1,697	0.7%	
3054	Hovingham CE VC PS	PRI	46	£ 255,207	(£ 1,795)	(0.7%)	
3235	Cracoe and Rylstone VC COE PS	PRI	46	£ 259,876	£ 486	0.2%	
3258	North Stanley COE PS	PRI	46	£ 263,059	£ 22	0.0%	
3360	Kirkby in Malhamdale United VA PS	PRI	46	£ 242,604	£ 1,061	0.4%	
3025	Danby CE VC S	PRI	47	£ 263,264	£ 2,058	0.8%	
3308	Egton CE VA PS	PRI	47	£ 256,411	(£ 287)	(0.1%)	
3620	St. Hildas RCPS	PRI	48	£ 280,855	(£ 1,710)	(0.6%)	
2321	Kettleing Felliscliffe CPS	PRI	49	£ 255,427	£ 168	0.1%	
3255	Long Marston CE VC PS	PRI	49	£ 255,242	£ 91	0.0%	
3350	Austwick COE PS	PRI	49	£ 255,409	(£ 904)	(0.4%)	
2096	Reeth CPS	PRI	50	£ 266,134	£ 1,620	0.6%	
2318	Drax CPS	PRI	50	£ 269,483	£ 713	0.3%	
3256	Markington COE PS	PRI	51	£ 273,033	(£ 2,966)	(1.1%)	
3108	Snainton CE VC PS	PRI	52	£ 274,478	(£ 1,763)	(0.6%)	
3124	St. Nicholas COE PS	PRI	52	£ 269,183	(£ 939)	(0.3%)	
3133	Barton COE PS	PRI	53	£ 279,836	£ 735	0.3%	
3306	Carlton & Faceby CE VA PS	PRI	54	£ 269,107	£ 2,069	0.8%	
2250	Brompton & Sawdon CPS	PRI	55	£ 272,990	£ 342	0.1%	
3160	Settrington All Saints CE VC PS	PRI	57	£ 289,414	(£ 1,617)	(0.6%)	
3208	Melsonby Methodist PS	PRI	57	£ 281,504	£ 1,276	0.5%	
3351	The Boyle & Petyt PS	PRI	57	£ 280,131	£ 386	0.1%	
2336	Hellifield CPS	PRI	59	£ 282,433	£ 1,018	0.4%	
3223	Barlow COE PS	PRI	59	£ 278,678	£ 3,978	1.4%	
3243	Grewelthorpe COE PS	PRI	59	£ 289,111	(£ 725)	(0.3%)	
2324	Giggleswick PS	PRI	60	£ 288,221	£ 2,062	0.7%	
2335	Summerbridge CPS	PRI	60	£ 292,461	(£ 2,248)	(0.8%)	
2405	Leavening CPS	PRI	60	£ 287,369	£ 3,227	1.1%	
3362	Long Preston Endowed VA PS	PRI	60	£ 289,631	£ 938	0.3%	
2221	Sinnington CPS	PRI	61	£ 294,790	£ 2,075	0.7%	
3241	Grassington CE (VC) PS	PRI	61	£ 287,104	£ 1,629	0.6%	
3042	Marwood CE VC Inf. S	PRI	62	£ 313,947	(£ 756)	(0.2%)	
3320	Middleham CE Aided S	PRI	62	£ 287,191	£ 3,841	1.3%	
2150	Alanbrooke CPS	PRI	63	£ 313,525	(£ 467)	(0.1%)	
3090	Ravensworth COE PS	PRI	63	£ 300,488	(£ 1,139)	(0.4%)	
3099	Sand Hutton CE VC PS	PRI	63	£ 305,730	(£ 156)	(0.1%)	
3616	All Saints RCPS	PRI	63	£ 300,842	£ 222	0.1%	
2327	Great Ouseburn CPS	PRI	64	£ 298,101	£ 717	0.2%	
2354	Sicklinghall CPS	PRI	64	£ 295,795	£ 3,701	1.3%	
3046	Hackness CE VC PS	PRI	64	£ 303,279	£ 364	0.1%	
3109	South Kilvington CE VC PS	PRI	65	£ 306,865	£ 1,459	0.5%	
3110	Spennithorpe COE PS	PRI	65	£ 304,289	(£ 710)	(0.2%)	
2348	Beckwithshaw CPS	PRI	66	£ 302,901	£ 1,911	0.6%	
2165	Dishforth Airfield CPS	PRI	67	£ 314,534	(£ 2,881)	(0.9%)	
2350	Scotton Lingerfield CPS	PRI	67	£ 313,438	(£ 84)	(0.0%)	
3139	Fylingdales CE VC PS	PRI	67	£ 303,407	£ 537	0.2%	
3232	Burton Leonard COE PS	PRI	68	£ 303,222	£ 810	0.3%	
2358	Staveley CPS	PRI	70	£ 312,053	(£ 1,780)	(0.6%)	
3304	St. Peters Brafferton CE VA PS	PRI	71	£ 309,018	£ 1,970	0.6%	
3267	Saxton CE VC PS	PRI	72	£ 319,053	(£ 219)	(0.1%)	
2061	Staites, Seton CPS	PRI	73	£ 398,809	(£ 1,112)	(0.3%)	
2075	Nawton CPS	PRI	73	£ 323,709	£ 915	0.3%	
2151	Welburn CPS	PRI	73	£ 326,828	£ 105	0.0%	
3277	Threshfield S	PRI	73	£ 320,256	£ 4,360	1.4%	
2186	Sheriff Hutton PS	PRI	74	£ 327,252	£ 1,562	0.5%	
2247	Appleton Wiske CPS	PRI	74	£ 325,236	(£ 303)	(0.1%)	
2338	Glasshouses CPS	PRI	74	£ 317,906	£ 2,172	0.7%	

ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

318	Primary	41,265	£	159,926,698	£	71,002
1	Academies - Pri	60	£	283,369	£	(1,071)
319		41,325	£	160,210,066	£	69,931

DfE No.	School Name	Type	Pupil Nos	13/14 Budget (pre MFG/CAP)	Net Variance to 13/14 Prior Attainment Funding	%age of variance to 13/14 Budget	%age Change Key
3027	Dishforth CE voluntary Controlled PS	PRI	74	£ 320,007	£ 556	0.2%	
3020	Crakehall COE PS	PRI	76	£ 344,714	£ 1,146	(0.3%)	
3240	Goldsborough COE PS	PRI	76	£ 327,639	£ 121	0.0%	
3271	Sharow COE PS	PRI	76	£ 338,860	£ 3,236	(1.0%)	
3902	Sacred Heart RCPS	PRI	76	£ 371,235	£ 3,472	(0.9%)	
2360	Thornton in Craven CPS	PRI	77	£ 331,739	£ 714	0.2%	
3057	Husthwaite CE VC PS	PRI	77	£ 335,816	£ 1,024	0.3%	
2347	Darley CPS	PRI	78	£ 335,104	£ 160	(0.0%)	
3357	Dacre Braithwaite COE PS	PRI	79	£ 329,440	£ 1,845	0.6%	
3363	Marton-cum-Grafton CE VA PS	PRI	80	£ 333,364	£ 1,686	0.5%	
2056	Hawes CPS	PRI	83	£ 357,701	£ 718	(0.2%)	
2171	Linton-on-Ouse PS	PRI	83	£ 348,089	£ 2,527	0.7%	
2301	Appleton Roebuck PS	PRI	83	£ 349,997	£ 2,623	0.7%	
3226	Birstwith COE PS	PRI	86	£ 362,304	£ 2,715	0.7%	
3266	Fountains COE PS	PRI	86	£ 362,366	£ 1,855	(0.5%)	
2404	Langton PS	PRI	87	£ 364,103	£ 1,008	0.3%	
3249	Kirkby Malzeard COE PS	PRI	87	£ 352,799	£ 1,623	0.5%	
3260	North Rigton CE (C) PS	PRI	87	£ 359,534	£ 1,602	0.4%	
3069	Lythe CE VC PS	PRI	88	£ 406,251	£ 4,012	(1.0%)	
3261	Ripley Endowed (CE) PS	PRI	88	£ 370,998	£ 2,263	0.6%	
3285	Gargrave CE VC PS	PRI	88	£ 365,806	£ 779	0.2%	
3000	Ainderby Steeple COE PS	PRI	89	£ 364,877	£ 1,326	0.4%	
3068	Knayton CE VC PS	PRI	89	£ 365,531	£ 2,907	0.8%	
3242	Green Hammerton COE PS	PRI	89	£ 365,011	£ 1,348	(0.4%)	
3035	Sleights CE VC PS	PRI	90	£ 374,519	£ 476	(0.1%)	
3113	Sutton on the Forest CE VC PS	PRI	90	£ 361,083	£ 623	0.2%	
3225	St. Cuthberts COE PS	PRI	90	£ 371,973	£ 491	(0.1%)	
3631	St. Georges RCPS	PRI	90	£ 441,744	£ 1,923	0.4%	
3021	Crayke CE VC PS	PRI	91	£ 360,773	£ 2,127	0.6%	
3264	Roecliffe COE PS	PRI	91	£ 365,361	£ 1,915	0.5%	
3361	All Saints COE PS	PRI	92	£ 369,603	£ 541	0.1%	
3055	Huby CE VC PS	PRI	93	£ 368,526	£ 2,435	0.7%	
3248	Killinghall COE PS	PRI	95	£ 397,093	£ 462	0.1%	
3275	Spofforth CE (Controlled) PS	PRI	95	£ 388,547	£ 977	(0.3%)	
3301	Bolton-on-Swale St. Marys COE PS	PRI	96	£ 376,271	£ 5,093	1.4%	
3337	Burneston CE (VA) PS	PRI	96	£ 380,913	£ 3,462	0.9%	
2302	Askwith CPS	PRI	99	£ 398,611	£ 1,055	0.3%	
2387	Camblesforth CPS	PRI	99	£ 398,274	£ 1,013	0.3%	
3150	Cliffe VC PS	PRI	99	£ 403,064	£ 2,238	(0.6%)	
3319	Masham CE VA PS	PRI	99	£ 386,140	£ 609	0.2%	
3245	Hampsthwaite COE PS	PRI	100	£ 402,069	£ 393	(0.1%)	
3276	Sutton in Craven CE VC PS	PRI	100	£ 406,632	£ 1,660	(0.4%)	
3600	St. Benedicts RCPS, Ampleforth	PRI	100	£ 391,332	£ 1,699	0.4%	
3253	Kirk Smeaton CE (VC) PS	PRI	101	£ 417,016	£ 678	0.2%	
2346	Lothersdale CPS	PRI	103	£ 402,121	£ 890	(0.2%)	
2411	Rillington CPS	PRI	103	£ 419,755	£ 343	0.1%	
3120	Topcliffe CE VC PS	PRI	103	£ 403,173	£ 1,018	(0.3%)	
3609	St. Marys RCPS	PRI	103	£ 398,094	£ 4,821	1.2%	
3101	Sessay CE VC PS	PRI	104	£ 394,985	£ 4,085	1.0%	
3126	Ruswarp CE VC PS	PRI	104	£ 427,557	£ 3,905	(0.9%)	
3227	Bishop Monkton COE PS	PRI	104	£ 410,523	£ 1,447	0.4%	
2366	Moorside Inf. S	PRI	107	£ 443,569	£ 2,010	(0.5%)	
3610	St. Josephs RCPS	PRI	107	£ 409,940	£ 4,368	1.1%	
2422	Kellington PS	PRI	109	£ 432,740	£ 1	(0.0%)	
3315	Kirkby and Great Broughton CE VA PS	PRI	110	£ 421,697	£ 1,466	0.3%	
3155	Hertford Vale CE VC PS	PRI	112	£ 456,368	£ 3,643	0.8%	
3022	Croft COE PS	PRI	114	£ 439,349	£ 394	0.1%	
3354	Carleton Endowed S	PRI	115	£ 447,282	£ 113	0.0%	
2330	Harrogate, New Park CPS	PRI	116	£ 473,165	£ 2,167	0.5%	
3291	South Otterington CE VC PS	PRI	117	£ 434,203	£ 2,583	0.6%	
2391	Ingleton PS	PRI	118	£ 439,805	£ 5,067	1.2%	
2392	Tadcaster East CPS	PRI	120	£ 448,160	£ 5,694	1.3%	
2305	High Bentham CPS	PRI	123	£ 466,988	£ 470	(0.1%)	
2317	Cowling CPS	PRI	123	£ 456,131	£ 53	(0.0%)	
3369	Barkston Ash RCPS	PRI	124	£ 447,308	£ 158	0.0%	
2316	Cononley CPS	PRI	125	£ 452,526	£ 780	0.2%	
3117	Thornton Dale CE VC PS	PRI	128	£ 470,399	£ 2,163	0.5%	
2430	Woodfield PS	PRI	129	£ 532,690	£ 2,481	0.5%	
3282	Wistow Parochial CE VC PS	PRI	129	£ 490,153	£ 156	(0.0%)	
3287	Kildwick CE (VC) PS	PRI	129	£ 468,248	£ 1,322	0.3%	
2367	Moorside Jnr S	PRI	130	£ 514,933	£ -	-	
3062	Kirby Hill COE PS	PRI	130	£ 529,162	£ 173	0.0%	
2337	Hensall CPS	PRI	132	£ 496,623	£ 1,091	0.2%	
2249	Brompton CPS	PRI	136	£ 510,567	£ 2,546	0.5%	
3153	Escrick CE VC PS	PRI	140	£ 502,280	£ 976	0.2%	
3372	St. Wilfrids RCS PS	PRI	140	£ 511,522	£ 800	(0.2%)	
2170	Scarborough, Overdale CPS	PRI	142	£ 665,141	£ 4,819	0.7%	
2310	Bradleys Both CPS	PRI	143	£ 517,590	£ 379	(0.1%)	
2236	Helmsley CPS	PRI	146	£ 521,145	£ 2,647	0.5%	
3079	Middleton Tyas COE PS	PRI	146	£ 545,392	£ 914	(0.2%)	
3273	Christ Church CE Voluntary (Controlled) PS	PRI	147	£ 599,742	£ 531	0.1%	
2197	West Cliff PS	PRI	148	£ 598,565	£ 6,507	(1.1%)	
2108	Barrowcliff Nursery & Infant	PRI	149	£ 721,969	£ 6,621	(0.9%)	
2407	North Duffield CPS	PRI	149	£ 513,773	£ 5,128	1.0%	
3355	Cawood CE VA PS	PRI	149	£ 522,154	£ 110	(0.0%)	
2400	Barby Bridge CPS	PRI	152	£ 663,453	£ 1,075	(0.2%)	
3373	St. Marys RCPS	PRI	152	£ 575,809	£ 446	0.1%	
3053	Hipswell COE PS	PRI	154	£ 580,691	£ 5,394	(0.9%)	
3614	St. Marys RCPS	PRI	154	£ 552,155	£ 3,909	0.7%	
3244	Hambleton CE VC PS	PRI	155	£ 546,530	£ 4,256	(0.8%)	
2112	Scarborough, Braeburn Inf. and Nurs S	PRI	157	£ 779,125	£ 8,173	(1.0%)	
2245	Aine PS	PRI	158	£ 536,475	£ 1,592	0.3%	
2311	Brotherton & Byram CPS	PRI	159	£ 628,424	£ 483	0.1%	
3231	Brayton CE VC Inf. S	PRI	160	£ 565,834	£ 1,003	(0.2%)	
2388	Ripon, Greystone CPS	PRI	167	£ 619,013	£ 1,191	(0.2%)	
2065	Leyburn CPS	PRI	168	£ 579,212	£ 7,119	1.2%	
2314	Carlton-in-Snaith CPS	PRI	169	£ 572,662	£ 742	0.1%	
3154	Filey CE VC Inf. and Nurs S	PRI	169	£ 698,889	£ 5,536	(0.8%)	
2242	Alverton Infant & Nursery	PRI	170	£ 727,693	£ 5,365	(0.7%)	
2425	Saltergate Inf. S	PRI	171	£ 654,444	£ 2,400	(0.4%)	
2359	Sutton in Craven CPS	PRI	172	£ 600,412	£ 3,444	(0.6%)	
3307	Michael Syddall CE (Aided) PS	PRI	172	£ 582,694	£ 301	(0.1%)	
2109	Scarborough, Barrowcliff C Jnr S	PRI	173	£ 824,810	£ -	-	
2161	Scarborough, Braeburn C Jnr S	PRI	174	£ 861,238	£ -	-	
2163	Northallerton, Mill Hill CPS	PRI	174	£ 673,852	£ 3,381	(0.5%)	
3278	Tockwith CE VC PS	PRI	174	£ 592,034	£ 524	0.1%	
2257	East Ayton CPS	PRI	175	£ 607,248	£ 3,556	0.6%	
2224	Cayton CPS	PRI	176	£ 617,820	£ 7,399	1.2%	
2383	Harrogate, Coppice Valley CPS	PRI	176	£ 653,778	£ 282	(0.0%)	
2252	Carlton Miniott CPS	PRI	177	£ 597,645	£ 5,339	0.9%	
2309	Boroughbridge PS	PRI	180	£ 639,904	£ 1,928	0.3%	
2357	South Milford CPS	PRI	180	£ 607,621	£ 616	(0.1%)	
2380	Sherburn In Elmet, Hungate CPS	PRI	180	£ 618,318	£ 3,027	0.5%	
3288	Forest of Galtres Anglican/Methodist PS	PRI	182	£ 618,245	£ 402	(0.1%)	
2424	Harrogate, Saltergate C Jnr S	PRI	183	£ 717,124	£ -	-	
2154	Whitby, East Whitby PS	PRI	184	£ 779,943	£ 5,390	(0.7%)	
2246	Amotherby CPS	PRI	184	£ 611,751	£ 4,199	0.7%	
2403	Hunmanby PS	PRI	185	£ 744,361	£ 2,224	(0.3%)	
3270	Settle CE VC PS	PRI	185	£ 651,347	£ 3,777	(0.6%)	
2402	Hemingbrough CPS	PRI	186	£ 628,134	£ 9,165	1.5%	

ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

318	Primary	41,265	£	159,926,698	£	71,002
1	Academies - Pri	60	£	283,369	£	(1,071)
319		41,325	£	160,210,066	£	69,931

DfE No.	School Name	Type	Pupil Nos	13/14 Budget (pre MFG/CAP)	Net Variance to 13/14 Prior Attainment Funding	%age of variance to 13/14 Budget	%age Change Key
2421	Sherburn In Elmet, Athelstan CPS	PRI	186	£ 643,876	£ 1,613	(0.3%)	
3251	Kirk Fenton Parochial CE VC PS	PRI	190	£ 648,276	£ 5,897	(0.9%)	
2212	Catterick Garrison, Camagill CPS	PRI	191	£ 668,625	£ 3,829	(0.6%)	
2410	Riccall CPS	PRI	191	£ 639,763	£ 2,587	(0.4%)	
2235	Pickering C Inf. S	PRI	192	£ 649,195	£ 4,424	(0.7%)	
2167	Colburn CPS	PRI	194	£ 803,713	£ 5,171	(0.6%)	
2118	Scarborough, Hinderwell CPS	PRI	196	£ 829,280	£ 2,115	(0.3%)	
2189	Catterick Garrison, Wavell C Inf. S	PRI	198	£ 685,924	£ 6,918	(1.0%)	
2389	Knarborough, Meadowside CPS	PRI	199	£ 710,432	£ 1,726	(0.2%)	
3375	St. Stephens RCS PS	PRI	200	£ 694,203	£ 237	(0.0%)	
2217	Whitby, Stakesby CPS	PRI	201	£ 763,230	£ 5,704	(0.7%)	
2418	Selby, Longmans Hill CPS	PRI	201	£ 702,919	£ 986	(0.1%)	
3236	Embsay CE VC PS	PRI	201	£ 663,356	£ 200	(0.0%)	
3284	Holy Trinity CE Inf. S	PRI	201	£ 679,316	£ 3,984	(0.6%)	
2365	Skipton, Greatwood CPS	PRI	202	£ 809,619	£ 10,714	(1.3%)	
3257	Monk Fryston CE VC PS	PRI	204	£ 666,799	£ 720	0.1%	
2233	Lindhead S	PRI	205	£ 670,862	£ 969	0.1%	
2363	Whitley and Eggborough CPS	PRI	205	£ 678,425	£ 1,565	0.2%	
2379	Brayton C Jnr S	PRI	205	£ 685,630	£ -	-	
3371	St. Marys RCS PS	PRI	205	£ 684,867	£ 280	0.0%	
2228	Hutton Rudby PS	PRI	206	£ 677,804	£ 1,096	(0.2%)	
3378	St. Josephs RCS PS	PRI	206	£ 706,363	£ 1,174	(0.2%)	
2064	Kirkbymoorside CPS	PRI	207	£ 692,571	£ -	-	
3262	Ripon Cathedral COE PS	PRI	208	£ 798,318	£ 2,963	(0.4%)	
3015	Brompton-on-Swale COE PS	PRI	209	£ 679,954	£ 2,013	0.3%	
2190	Whitby, Airy Hill CPS	PRI	211	£ 798,808	£ 5,115	0.6%	
3274	Skipton Parish Church CE VC PS	PRI	214	£ 827,369	£ 9,433	(1.1%)	
3615	St. Peters RCPS	PRI	214	£ 757,958	£ 4,921	0.6%	
2332	Harrogate, Starbeck CPS	PRI	217	£ 753,934	£ 553	(0.1%)	
2426	Great Ayton, Roseberry CPS	PRI	218	£ 785,220	£ 3,751	0.5%	
2356	Skipton, Water Street CPS	PRI	219	£ 744,670	£ 2,167	0.3%	
2206	Wheatcroft CPS	PRI	221	£ 804,945	£ 689	0.1%	
2368	Harrogate, Hookstone Chase CPS	PRI	221	£ 764,350	£ 2,701	(0.4%)	
2188	Catterick Garrison, Wavell C Jnr S	PRI	222	£ 750,598	£ -	-	
2237	Thirsk CPS	PRI	224	£ 877,228	£ 3,345	(0.4%)	
2331	Oatlands Inf. S	PRI	227	£ 711,103	£ 726	(0.1%)	
2351	Selby CPS	PRI	229	£ 1,004,221	£ 3,810	(0.4%)	
2390	Selby, Barwic Parade CPS	PRI	233	£ 967,092	£ 1,011	0.1%	
2166	Leeming RAF CPS	PRI	236	£ 783,525	£ 5,474	(0.7%)	
2183	Sowerby CPS	PRI	237	£ 796,140	£ 3,294	(0.4%)	
2225	Broomfield	PRI	240	£ 819,514	£ 409	(0.0%)	
2080	Applegarth PS	PRI	244	£ 821,837	£ 626	0.1%	
2074	Malton CPS	PRI	245	£ 807,864	£ 3,239	0.4%	
2393	Glusburn CPS	PRI	249	£ 812,808	£ 718	0.1%	
2381	Thorpe Willoughby CPS	PRI	254	£ 845,995	£ 2,736	(0.3%)	
3268	Selby Abbey CE VC PS	PRI	265	£ 1,076,228	£ 2,987	0.3%	
2222	Pickering C Jnr S	PRI	268	£ 841,392	£ -	-	
2329	Harrogate, Grove Road CPS	PRI	272	£ 992,205	£ 10,333	(1.0%)	
2413	Filey Jnr S	PRI	274	£ 1,025,643	£ -	-	
3092	Richmond COE PS	PRI	275	£ 910,268	£ 9,354	1.0%	
3326	St. Martins CE VA PS	PRI	275	£ 944,513	£ 2,188	0.2%	
3263	Holy Trinity CE Jnr S	PRI	276	£ 875,286	£ -	-	
2097	Romanby PS	PRI	278	£ 859,691	£ 4,796	0.6%	
3368	Richard Taylor COE PS	PRI	278	£ 865,183	£ 12,460	1.4%	
3377	St. Roberts RCS PS	PRI	279	£ 906,949	£ 5,569	0.6%	
3247	Harrogate, St. Peters COE PS	PRI	280	£ 945,869	£ 7,435	(0.8%)	
3010	Bedale COE PS	PRI	285	£ 883,023	£ 4,717	0.5%	
2164	Easingwold CPS	PRI	289	£ 976,667	£ 412	0.0%	
2114	Scarborough, Friarage CPS	PRI	291	£ 1,268,564	£ 5,490	(0.4%)	
2376	Harrogate, Oatlands C Jnr S	PRI	295	£ 902,737	£ -	-	
2401	Barlby CPS	PRI	304	£ 1,056,580	£ 3,617	0.3%	
2328	Harrogate, Bilton Grange CPS	PRI	308	£ 1,011,020	£ 5,170	0.5%	
3210	Richmond Methodist PS	PRI	316	£ 992,087	£ 5,953	0.6%	
3903	Knarborough St Johns Primary School	PRI	328	£ 1,071,858	£ 3,966	(0.4%)	
2372	Harrogate, Pannal CPS	PRI	334	£ 998,617	£ 3,324	0.3%	
2117	Gladstone Road Inf. S	PRI	348	£ 1,343,763	£ 12,769	(1.0%)	
2139	Stokesley CPS	PRI	350	£ 1,201,584	£ 2,206	0.2%	
2173	Catterick Garrison, Le Cateau CPS	PRI	358	£ 1,137,708	£ 2,390	0.2%	
2223	Seamer and Irton CPS	PRI	379	£ 1,167,760	£ 2,463	(0.2%)	
2427	Tadcaster, Riverside CPS	PRI	388	£ 1,127,816	£ 10,302	0.9%	
2382	Rossett Acre PS	PRI	421	£ 1,239,658	£ 10,943	0.9%	
2333	Western PS	PRI	423	£ 1,269,482	£ 622	(0.0%)	
2408	Norton CPS	PRI	426	£ 1,422,951	£ 6,122	0.4%	
2364	Willowtree CPS	PRI	427	£ 1,450,460	£ 4,596	0.3%	
2076	Newby and Scalby PS	PRI	432	£ 1,327,136	£ 903	0.1%	
2377	Knarborough, Aspin Park CPS	PRI	433	£ 1,249,288	£ 8,235	0.7%	
2116	Gladstone Road Jnr S	PRI	453	£ 1,712,504	£ -	-	
2120	Scarborough, Northstead CPS	PRI	606	£ 2,199,304	£ 34,413	(1.6%)	
			41,265.0		£ 71,002		

2047	Great Smeaton CPS	P ACAD	60.0	£	283,368.60	£ 1,071	(0.4%)
			60.0			£ 1,071	

Number of schools gain / breakeven / capped	194
Total gains	£ 383,285.32
Average Gain	£ 1,975.70
Number of schools losing / requiring MFG	125
Total losses	£ 313,354.46
Average loss	£ 2,506.84

Key

20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

ILLUSTRATIVE TABLE 2 - SECONDARY SCHOOLS

Variance to 13/14 Prior Attainment

36	Secondaries	24,899	118,173,034	(£ 47,434)
8	Academies - Secondary	7,112	32,101,784	£ 47,434
44		32,011	150,274,817	(£ 0)

DfE No.	School Name	Type	Pupil Nos	13/14 Budget (pre MFG/CAP)	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
4041	Eskdale School	SEC	280	£ 1,371,666	(£ 15,039)	(1.1%)	
4206	Upper Wharfedale School	SEC	294	£ 1,452,607	£ 8,419	0.6%	
4223	Nidderdale HS & Community College	SEC	351	£ 1,736,508	(£ 11,267)	(0.6%)	
4059	Caedmon School	SEC	370	£ 1,829,887	(£ 12,863)	(0.7%)	
4224	Brayton HS	SEC	414	£ 2,250,113	(£ 45,656)	(2.0%)	
4075	Wensleydale School	SEC	424	£ 1,960,600	£ 14,546	0.7%	
4004	Risedale Community College	SEC	444	£ 2,210,947	(£ 11,723)	(0.5%)	
4503	Northallerton College	SEC	452	£ 2,494,218	(£ 24,663)	(1.0%)	
4605	St. Francis Xavier School	SEC	461	£ 2,093,618	£ 15,479	0.7%	
4610	Holy Family RCS HS, Carlton	SEC	478	£ 2,262,115	£ 5,546	0.2%	
4604	St. Augustines RCS, Scarborough	SEC	503	£ 2,492,230	(£ 12,725)	(0.5%)	
4039	Whitby Community College	SEC	510	£ 2,895,139	£ 7,071	0.2%	
4077	Malton School	SEC	521	£ 2,450,560	£ 1,383	0.1%	
4208	Aireville School	SEC	543	£ 2,740,244	(£ 1,644)	(0.1%)	
4608	Ermysteds Grammar School	SEC	560	£ 2,447,065	£ -	-	
4022	Ryedale School	SEC	562	£ 2,548,166	£ 24,953	1.0%	
4205	Settle HS & Community College	SEC	585	£ 2,733,966	(£ 10,208)	(0.4%)	
4215	Ripon Grammar School	SEC	587	£ 2,552,547	£ 932	0.0%	
4232	Barlby HS	SEC	609	£ 2,837,291	(£ 5,230)	(0.2%)	
4221	Boroughbridge HS	SEC	626	£ 2,947,681	(£ 13,152)	(0.4%)	
4150	Filey School	SEC	630	£ 3,353,690	(£ 46,122)	(1.4%)	
4216	Sherburn HS	SEC	656	£ 3,009,601	£ 12,691	0.4%	
4074	Allertonshire School	SEC	670	£ 2,982,451	£ 9,351	0.3%	
4069	Pindar School	SEC	710	£ 3,828,841	(£ 9,113)	(0.2%)	
4054	Lady Lumleys School	SEC	737	£ 3,423,700	(£ 7,934)	(0.2%)	
4052	Bedale HS	SEC	738	£ 3,332,597	£ 19,678	0.6%	
4035	Thirsk School	SEC	848	£ 3,944,793	£ 6,010	0.2%	
4073	Scalby School	SEC	953	£ 4,468,153	£ 18,835	0.4%	
4047	Stokesley School	SEC	957	£ 4,374,433	£ 9,890	0.2%	
4005	Easingwold School	SEC	990	£ 4,484,528	£ 5,436	0.1%	
4609	St John Fisher RCS HS, Harrogate	SEC	1,005	£ 4,376,544	£ 14,140	0.3%	
4225	Selby HS	SEC	1,153	£ 5,516,337	£ 17,846	0.3%	
4076	Richmond School	SEC	1,235	£ 5,721,285	£ 21,932	0.4%	
4211	Tadcaster Grammar School	SEC	1,284	£ 5,604,760	£ 18,299	0.3%	
4202	King James School	SEC	1,317	£ 5,958,302	(£ 5,316)	(0.1%)	
4070	Graham School	SEC	1,442	£ 7,485,851	(£ 47,214)	(0.6%)	
			24,899.0		(£ 47,434)		

4203	Ripon College	S ACAD	407.0	£ 2,004,772	(£ 5,578)	(0.3%)	
4219	Harrogate High School	S ACAD	476.0	£ 2,452,545	(£ 11,314)	(0.5%)	
4518	Skipton Girls HS	S ACAD	559.0	£ 2,523,954	£ 882	0.0%	
4152	Norton College	S ACAD	614.0	£ 2,905,642	(£ 14,417)	(0.5%)	
4217	Rossett School	S ACAD	1,183.0	£ 5,418,867	£ 4,310	0.1%	
4611	St. Aidans COE HS	S ACAD	1,210.0	£ 5,221,453	£ 12,477	0.2%	
4200	Harrogate Grammar School	S ACAD	1,285.0	£ 5,512,161	£ 45,995	0.8%	
4210	South Craven School	S ACAD	1,378.0	£ 6,062,390	£ 15,079	0.2%	
			7,112.0		£ 47,434		

Number of schools gain/breakeven	25
Total gains	£ 311,179.41
Average Gain	£ 12,447.18

Number of schools losing	19
Total losses	(£ 311,179.41)
Average loss	(£ 16,377.86)

Key

20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS

Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

318	Primary		41,265		61	£	159,926,698	(£	84,830)	£	20,241	£	71,002	£	6,412
1	Academies - Pri		60		-	£	283,369	(£	18,803)	(£	20,233)	(£	1,071)	(£	2,502)
319			41,325		61	£	160,210,066	(£	66,027)	£	7	£	69,931	£	3,911

D/E No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Sparsity / Lump Sum / AWPU / Mobility	Prior Attainment	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
3207	Gunnorside Methodist PS	PRI	8	5.78	Y	£ 152,059	(£ 80)	£ 7,328	£ -	£ 7,247	4.8%	
2098	Rosedale Abbey CPS	PRI	12	7.47	Y	£ 160,649	£ 7,396	£ 4,601	£ -	£ 11,997	7.5%	
3005	St. Hildas Ampleforth CE VC PS	PRI	13	1.24		£ 164,779	£ 7,013	(£ 38,437)	£ 173	(£ 31,250)	(19.0%)	
2043	Goathland PS	PRI	18	4.91	Y	£ 177,543	£ 11,626	£ 3,135	(£ 718)	£ 14,042	7.9%	
3228	Bishop Thornton COE PS	PRI	18	2.68		£ 174,452	£ 11,959	(£ 36,771)	£ 235	(£ 24,577)	(14.1%)	
3370	St. Josephs RCS PS, Bishop Thornton	PRI	18	0.84		£ 174,263	(£ 2,695)	(£ 36,974)	£ 420	(£ 39,249)	(22.5%)	
3353	Richard Thorntons CE (VA) PS	PRI	19	4.44	Y	£ 176,886	(£ 10,192)	£ 2,969	£ 309	(£ 6,914)	(3.9%)	
3045	Hackforth and Hornby COE PS	PRI	20	2.43		£ 182,760	£ 3,038	(£ 29,766)	£ -	(£ 26,728)	(14.6%)	
2406	Lutons CPS	PRI	21	3.39	Y	£ 184,793	-	£ 2,030	£ 420	£ 2,450	1.3%	
3336	Ingleby Arncliffe CE VA PS	PRI	21	5.64	Y	£ 180,125	£ 15,162	£ 2,033	£ 283	£ 17,478	9.7%	
2133	Snapes CPS	PRI	23	2.51		£ 188,873	£ 12,519	(£ 35,304)	£ 708	(£ 22,077)	(11.7%)	
3039	Foston CE VC PS	PRI	23	3.64	Y	£ 194,832	£ 15,402	£ 2,405	(£ 1,195)	£ 16,611	8.5%	
3358	Horton in Ribblesdale CE VA PS	PRI	24	4.98	Y	£ 189,087	(£ 4,357)	£ 1,451	£ 1,132	(£ 1,774)	(0.9%)	
5200	Nun Monkton PS	PRI	24	3.22	Y	£ 191,044	£ 1,367	£ 3,347	£ 850	£ 5,565	2.9%	
2340	Hirst Courtney and Temple Hirst CPS	PRI	25	2.47		£ 197,712	£ 9,302	(£ 34,925)	(£ 2,036)	(£ 27,660)	(14.0%)	
2060	Oakridge CPS	PRI	26	1.69		£ 225,783	£ 17,002	(£ 34,414)	(£ 342)	(£ 17,755)	(7.9%)	
3012	Bilsdale Midcable Chop Gate CE VC PS	PRI	26	5.01	Y	£ 194,627	£ 3,424	£ 723	£ 561	£ 4,707	2.4%	
3272	Skelton, Newby Hall COE PS	PRI	27	2.79		£ 204,726	£ 14,029	(£ 32,911)	(£ 1,162)	(£ 20,044)	(9.8%)	
2040	Leeming and Londonderry CPS	PRI	28	0.96		£ 201,575	£ 14,924	(£ 33,837)	(£ 1,025)	(£ 19,938)	(9.9%)	
3034	Eppleby Forcett COE PS	PRI	28	4.26	Y	£ 201,806	£ 14,016	£ 402	£ 539	£ 14,957	7.4%	
3233	Chapel Haddlesey CE VC PS	PRI	28	2.78		£ 201,327	£ 1,622	(£ 34,140)	£ 1,466	(£ 31,052)	(15.4%)	
3119	Thornton Watlass COE PS	PRI	30	2.99		£ 207,416	£ 15,658	(£ 31,140)	£ 1,693	(£ 13,789)	(6.6%)	
3289	Askrigg PS	PRI	30	1.98		£ 207,849	£ 3,732	(£ 33,662)	£ 1,769	(£ 28,161)	(13.5%)	
2320	Fairburn CPS	PRI	31	1.24		£ 210,900	(£ 8,822)	(£ 32,957)	£ 460	(£ 41,318)	(19.6%)	
2343	Kettlewell PS	PRI	31	7.57	Y	£ 213,751	£ 11,677	£ 1,774	£ 2,234	£ 15,685	7.3%	
3088	Pickhill COE PS	PRI	31	4.11	Y	£ 213,810	£ 6,272	£ 409	£ 523	£ 7,203	3.4%	
3238	Fountains Earth, Lofthouse CE Endowed PS	PRI	32	7.58	Y	£ 212,188	(£ 2,271)	(£ 650)	£ 267	(£ 2,654)	(1.3%)	
3006	Arkengarthdale COE PS	PRI	35	4.89	Y	£ 220,764	£ 12,969	(£ 1,439)	£ 235	£ 11,765	5.3%	
3234	Clapham CE VC PS	PRI	36	3.49	Y	£ 224,731	(£ 8,849)	(£ 1,907)	£ 638	(£ 10,118)	(4.5%)	
2041	Glaisdale PS	PRI	37	2.15		£ 231,699	(£ 23,727)	(£ 24,727)	(£ 1,046)	(£ 49,500)	(21.4%)	
3122	Warthill CE VC PS	PRI	37	1.33		£ 224,407	£ 7,719	(£ 31,549)	£ 40	(£ 23,789)	(10.6%)	
3335	Whorlton Parochial CE VA PS	PRI	37	2.61		£ 222,391	£ 8,546	(£ 31,819)	£ 804	(£ 22,469)	(10.1%)	
3352	Burnsall VA PS	PRI	37	3.91	Y	£ 224,231	£ 1,960	(£ 2,108)	£ 2,778	£ 2,630	1.2%	
3602	St. Heddas RCPS	PRI	37	1.83		£ 230,802	£ 4,886	(£ 28,823)	(£ 359)	(£ 24,297)	(10.5%)	
2081	North and South Cowton CPS	PRI	38	2.37		£ 229,915	£ 17,520	(£ 30,052)	(£ 641)	(£ 13,173)	(5.7%)	
2083	Osmotherley PS	PRI	38	3.94	Y	£ 228,363	£ 12,685	(£ 2,221)	£ 76	£ 10,540	4.6%	
3008	Bainbridge COE Primary & Nursery	PRI	38	1.89		£ 225,357	£ 248	(£ 30,910)	£ 3,048	(£ 27,614)	(12.3%)	
3009	Baldersby St. James COE PS	PRI	38	3.47	Y	£ 232,730	£ 13,852	(£ 2,019)	(£ 93)	£ 11,741	5.0%	
3165	West Heslerton CE VC PS	PRI	38	2.98		£ 227,971	-	(£ 31,110)	£ 185	(£ 30,924)	(13.6%)	
3252	Kirk Hammerton COE PS	PRI	38	2.07		£ 226,350	£ 11,330	(£ 31,415)	£ 1,010	(£ 19,075)	(8.4%)	
3161	Sherburn CE VC PS	PRI	39	3.68	Y	£ 236,892	(£ 30,774)	£ 1,149	£ 1,664	(£ 27,961)	(11.8%)	
3163	Weaverthorpe CE VC PS	PRI	39	2.59		£ 236,567	£ 10,720	(£ 31,027)	(£ 768)	(£ 21,075)	(8.9%)	
2256	Castleton CPS	PRI	40	2.25		£ 241,491	£ 2,195	(£ 28,412)	(£ 8)	(£ 26,225)	(10.9%)	
2355	Skipton, Ings C P and Nurs S	PRI	40	0.86		£ 294,335	(£ 15,555)	(£ 21,586)	(£ 1,066)	(£ 38,208)	(13.0%)	
3365	Rathmell CE (VA) PS	PRI	40	3.79	Y	£ 234,287	(£ 9,691)	(£ 1,998)	£ 2,589	(£ 9,099)	(3.9%)	
3632	Farmley CE VA PS	PRI	40	4.22	Y	£ 247,052	£ 16,940	(£ 638)	(£ 460)	£ 15,843	6.4%	
2132	Slingsby CPS	PRI	41	2.95		£ 253,573	£ 1,594	(£ 30,641)	(£ 690)	(£ 29,737)	(11.7%)	
3065	Kirkby Fleetham COE PS	PRI	41	3.66	Y	£ 231,681	£ 6,159	(£ 3,011)	£ 1,885	£ 5,033	2.2%	
3076	Kell Bank COE PS	PRI	41	3.30	Y	£ 239,647	£ 6,332	(£ 3,423)	£ 1,105	£ 4,014	1.7%	
2063	Hunton and Arrathorne CPS	PRI	42	3.70	Y	£ 243,010	£ 12,531	(£ 3,889)	£ 943	£ 9,585	3.9%	
2138	Stillington CPS	PRI	42	2.56		£ 243,642	(£ 3,781)	(£ 29,735)	(£ 1,131)	(£ 34,647)	(14.2%)	
3060	Ingleby Greenhow CE VC PS	PRI	42	3.62	Y	£ 244,448	£ 4,817	(£ 110)	£ 1,463	£ 6,170	2.5%	
3130	Wykeham CE VC PS	PRI	42	1.63		£ 240,189	(£ 5,723)	(£ 21,316)	£ -	(£ 27,039)	(11.3%)	
3356	Burnt Yates COE PS	PRI	42	2.27		£ 237,830	£ 8,983	(£ 28,141)	£ 364	(£ 18,794)	(7.9%)	
3376	St. Josephs RCS PS	PRI	42	1.39		£ 241,696	£ 6,274	(£ 30,352)	£ 107	(£ 23,970)	(9.9%)	
3016	West Burton COE PS	PRI	43	6.02	Y	£ 239,893	£ 6,734	(£ 3,948)	£ 2,502	£ 5,289	2.2%	
3050	Hawsker cum Stainsacre CE VC PS	PRI	43	1.65		£ 262,491	£ 24,479	(£ 29,367)	(£ 155)	(£ 5,043)	(1.9%)	
3237	Follifoot COE PS	PRI	43	1.94		£ 255,678	£ 40,606	(£ 30,057)	(£ 685)	£ 9,864	3.9%	
2042	Leaholm PS	PRI	44	3.37	Y	£ 248,278	£ 9,977	(£ 4,004)	£ 291	£ 6,264	2.5%	
3001	Aiskew Leeming Bar COE PS	PRI	45	0.93		£ 259,925	£ 31,056	(£ 27,732)	(£ 1,159)	£ 2,164	0.8%	
3040	Gillamoor CE VC PS	PRI	45	5.25	Y	£ 248,320	£ 4,035	(£ 4,471)	£ 1,807	£ 1,371	0.6%	
3331	Terrington CE VA PS	PRI	45	3.76	Y	£ 246,481	£ 13,250	(£ 4,473)	(£ 1,256)	£ 7,521	3.1%	
2312	Burton Salmon CPS	PRI	46	1.79		£ 256,259	(£ 16,357)	(£ 19,409)	(£ 194)	(£ 35,960)	(14.0%)	
3030	East Cowton COE PS	PRI	46	2.14		£ 246,298	£ 4,566	(£ 27,596)	£ 1,697	(£ 21,333)	(8.7%)	
3054	Hovingham CE VC PS	PRI	46	3.91	Y	£ 255,207	£ 3,685	(£ 3,155)	(£ 1,795)	(£ 1,265)	(0.5%)	
3235	Cracoe and Rylstone VC COE PS	PRI	46	3.79	Y	£ 259,876	£ 12,932	(£ 4,323)	£ 486	£ 9,095	3.5%	
3258	North Stainley COE PS	PRI	46	1.97		£ 263,059	£ 13,677	(£ 24,864)	£ 22	(£ 11,165)	(4.2%)	
3360	Kirkby in Malhamdale United VA PS	PRI	46	5.52	Y	£ 242,604	£ 12,533	(£ 4,529)	£ 1,061	£ 9,065	3.7%	
3025	Danby CE VC S	PRI	47	2.42		£ 263,264	£ 8,295	(£ 28,681)	£ 2,058	(£ 18,327)	(7.0%)	
3308	Egton CE VA PS	PRI	47	1.92		£ 256,411	£ 2,011	(£ 23,365)	(£ 287)	(£ 21,641)	(8.4%)	
3620	St. Hildas RCPS	PRI	48	-		£ 280,855	£ 5,847	(£ 28,689)	(£ 1,710)	(£ 24,551)	(8.7%)	
2321	Kettlewell Felliscliffe CPS	PRI	49	2.93		£ 255,427	(£ 4,199)	(£ 28,504)	£ 168	(£ 32,535)	(12.7%)	
3255	Long Marston CE VC PS	PRI	49	1.78		£ 255,242	£ 12,635	(£ 27,683)	£ 91	(£ 14,958)	(5.9%)	
3350	Austwick COE PS	PRI	49	2.88		£ 255,409	(£ 13,526)	(£ 25,823)	(£ 904)	(£ 40,254)	(15.8%)	
2096	Reeth CPS	PRI	50	4.43	Y	£ 266,134	£ 7,007	(£ 5,990)	£ 1,620	£ 2,637	1.0%	
2318	Drax CPS	PRI	50	1.57		£ 269,483	£ 6,198	(£ 28,214)	£ 713	(£ 21,303)	(7.9%)	
3256	Markington COE PS	PRI	51	2.26		£ 273,033	£ 13,460	(£ 26,914)	(£ 2,966)	(£ 16,419)	(6.0%)	
3108	Snainton CE VC PS	PRI	52	2.38		£ 274,478	£ 8,708	(£ 25,416)	(£ 1,763)	(£ 18,471)	(6.7%)	
3124	St. Nicholas COE PS	PRI	52	2.69		£ 269,183	(£ 2,604)	(£ 27,212)	(£ 939)	(£ 30,755)	(11.4%)	
3133	Barton COE PS	PRI	53	2.90		£ 279,836	£ 17,354	(£ 26,644)	£ 735	(£ 8,555)	(3.1%)	
3306	Carlton & Faceby CE VA PS	PRI	54	2.75		£ 269,107	(£ 11,058)	(£ 27,037)	£ 2,069	(£ 36,026)	(13.4%)	
2250	Brompton & Sawdon CPS	PRI	55	1.86		£ 272,990	£ 3,473	(£ 26,745)	£ 342	(£ 22,931)	(8.4%)	
3160	Settrington All Saints CE VC PS	PRI	57	4.14	Y	£ 289,414	(£ 2,124)	(£ 2,305)	(£ 1,617)	(£ 6,046)	(2.1%)	
3208	Melton Methodist PS	PRI	57	2.56		£ 281,504	£ 5,035	(£ 25,956)	£ 1,276	(£ 19,644)	(7.0%)	
3351	The Boyle & Petyt PS	PRI	57	5.21	Y	£ 280,131	£ 13,373	(£ 8,030)	£ 386	£ 5,730	2.0%	
2336	Hellfield CPS	PRI	59	2.34		£ 282,433	(£ 15,842)	(£ 25,166)	£ 1,018	(£ 39,990)	(14.2%)	
3223	Barlow COE PS	PRI	59	2.94		£ 278,678	£ 2,819	(£ 24,960)	£ 3,978	(£ 18,164)	(6.5%)	
3243	Grewelthorpe COE PS	PRI	59	1.59		£ 289,111	(£ 9,248)	(£ 23,100)	(£ 725)	(£ 33,074)	(11.4%)	
2324	Giggleswick PS	PRI	60	1.11		£ 288,221	(£ 4,911)	(£ 25,073)	£ 2,062	(£ 27,922)	(9.7%)	
2335	Summerbridge CPS	PRI	60	2.42		£ 292,461	-	(£ 25,694)	(£ 2,248)	(£ 27,942)	(9.6%)	
2405	Leavening CPS	PRI	60	4.02	Y	£ 287,369	£ 14,102	(£ 8,614)	£ 3,227	£ 8,715	3.0%	
3362	Long Preston Endowed VA PS											

ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS

Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

318	Primary	41,265	61	£ 159,926,698	(£ 84,830)	£ 20,241	£ 71,002	£ 6,412
1	Academies - Pri	60	-	£ 283,369	(£ 18,803)	(£ 20,233)	(£ 1,071)	(£ 2,502)
319		41,325	61	£ 160,210,066	(£ 66,027)	£ 7	£ 69,931	£ 3,911

D/E No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Sparsity / Lump Sum / AWPU / Mobility	Prior Attainment	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
3000	Anderby Steeple COE PS	PRI	89	2.76	£	364,877	£ 5,654	(£ 17,652)	£ 1,326	(£ 10,672)	(2.9%)	
3068	Knayton CE VC PS	PRI	89	4.04	Y	£ 365,531	£ 2,763	(£ 17,048)	£ 2,907	(£ 11,377)	(3.1%)	
3242	Green Hammerton COE PS	PRI	89	2.28	£	365,011	(£ 42,103)	(£ 17,397)	£ 1,348	(£ 60,848)	(16.7%)	
3035	Sleights CE VC PS	PRI	90	2.33	£	374,519	(£ 5,191)	(£ 17,313)	£ 476	(£ 22,980)	(6.1%)	
3113	Sutton on the Forest CE VC PS	PRI	90	1.92	£	361,083	£	(£ 16,151)	£ 623	(£ 15,528)	(4.3%)	
3225	St. Cuthberts COE PS	PRI	90	2.12	£	371,973	(£ 10,988)	(£ 7,961)	(£ 491)	(£ 19,441)	(5.2%)	
3631	St. Georges RCPS	PRI	90	0.54	£	441,744	£ 17,452	(£ 16,283)	£ 1,923	£ 3,092	0.7%	
3021	Crayke CE VC PS	PRI	91	2.86	£	360,773	£ 20,746	(£ 15,991)	£ 2,127	£ 6,883	1.9%	
3264	Roecliffe COE PS	PRI	91	1.56	£	365,361	£ 15,002	(£ 16,606)	£ 1,915	£ 311	0.1%	
3361	All Saints COE PS	PRI	92	4.43	£	369,603	£ 2,527	(£ 14,513)	£ 541	(£ 11,445)	(3.1%)	
3055	Huby CE VC PS	PRI	93	1.93	£	368,526	£ 15,805	(£ 16,017)	£ 2,435	£ 2,223	0.6%	
3248	Killinghall COE PS	PRI	95	1.41	£	397,093	£ 18,894	(£ 15,020)	£ 462	£ 4,336	1.1%	
3275	Sporforth CE (Controlled) PS	PRI	95	3.03	£	388,547	£ 7,842	(£ 15,229)	(£ 977)	(£ 8,364)	(2.2%)	
3301	Bolton-on-Swale St. Marys COE PS	PRI	96	2.70	£	376,271	£ 11,122	(£ 15,139)	£ 5,093	£ 1,077	0.3%	
3337	Burneston CE (VA) PS	PRI	96	3.12	£	380,913	£ 4,968	(£ 15,333)	£ 3,462	(£ 6,903)	(1.8%)	
2302	Askwith CPS	PRI	99	5.25	£	398,611	£ 858	(£ 13,563)	£ 1,055	(£ 11,650)	(2.9%)	
2387	Camblesforth CPS	PRI	99	1.22	£	398,274	(£ 15,192)	(£ 10,831)	£ 1,013	(£ 25,010)	(6.3%)	
3150	Cliffe VC PS	PRI	99	1.77	£	403,064	£ 17,758	(£ 13,849)	(£ 2,238)	£ 1,670	0.4%	
3319	Masham CE VA PS	PRI	99	3.13	£	386,140	£	(£ 14,465)	£ 609	(£ 13,856)	(3.6%)	
3245	Hampsthwaite COE PS	PRI	100	1.92	£	402,069	£ 16,128	(£ 13,146)	(£ 393)	£ 2,589	0.6%	
3276	Sutton in Craven CE VC PS	PRI	100	0.44	£	406,632	£ 27,773	(£ 7,966)	(£ 1,660)	£ 18,147	4.5%	
3600	St. Benedicts RCPS, Ampleforth	PRI	100	2.23	£	391,332	£	(£ 14,788)	£ 1,699	(£ 13,089)	(3.3%)	
3253	Kirk Smeaton CE (VC) PS	PRI	101	6.44	£	417,016	£ 8,129	(£ 13,673)	£ 678	(£ 4,866)	(1.2%)	
2346	Lothersdale CPS	PRI	103	2.93	£	402,121	£ 16,865	(£ 13,705)	(£ 890)	£ 2,270	0.6%	
2411	Rillington CPS	PRI	103	3.52	£	419,755	£ 12,650	(£ 12,065)	£ 343	£ 928	0.2%	
3120	Topcliffe CE VC PS	PRI	103	2.43	£	403,173	£ 9,014	(£ 12,269)	(£ 1,018)	(£ 4,273)	(1.1%)	
3609	St. Marys RCPS	PRI	103	1.01	£	398,094	£ 15,557	(£ 13,295)	£ 4,821	£ 7,083	1.8%	
3101	Sessay CE VC PS	PRI	104	4.26	£	394,985	£ 1,422	(£ 12,999)	£ 4,085	(£ 7,492)	(1.9%)	
3126	Ruswarp CE VC PS	PRI	104	1.72	£	427,557	£ 32,763	(£ 12,590)	(£ 3,905)	£ 16,269	3.8%	
3227	Bishop Monkton COE PS	PRI	104	2.03	£	410,523	£	(£ 8,787)	£ 1,447	(£ 7,340)	(1.8%)	
2366	Moorside Inf. S	PRI	107	0.61	£	443,569	(£ 4,442)	(£ 10,888)	(£ 2,010)	(£ 17,340)	(3.9%)	
3610	St. Josephs RCPS	PRI	107	1.28	£	409,940	£ 8,791	(£ 11,106)	£ 4,368	£ 2,053	0.5%	
2422	Kellington PS	PRI	109	3.17	£	432,740	£ 7,938	(£ 11,126)	(£ 1)	(£ 3,189)	(0.7%)	
3315	Kirkby and Great Broughton CE VA PS	PRI	110	2.29	£	421,697	£ 20,416	(£ 11,862)	£ 1,466	£ 10,019	2.4%	
3155	Hertford Vale CE VC PS	PRI	112	3.63	£	456,368	£ 24,139	(£ 11,479)	£ 3,643	£ 16,302	3.6%	
3022	Croft COE PS	PRI	114	1.12	£	439,349	£ 13,666	(£ 10,275)	£ 394	£ 3,785	0.9%	
3354	Carleton Endowed S	PRI	115	1.96	£	447,282	£ 21,579	(£ 10,018)	£ 113	£ 11,674	2.6%	
2330	Harrogate, New Park CPS	PRI	116	0.54	£	473,165	£ 11,683	(£ 8,516)	£ 2,167	£ 5,333	1.1%	
3291	South Otterington CE VC PS	PRI	117	4.04	£	434,203	£ 15,666	(£ 8,578)	£ 2,583	£ 9,671	2.2%	
2391	Ingleton PS	PRI	118	3.43	£	439,805	(£ 9,110)	(£ 8,901)	£ 5,067	(£ 12,944)	(2.9%)	
2392	Tadcaster East CPS	PRI	120	1.30	£	448,160	(£ 25,830)	(£ 8,519)	£ 5,694	(£ 28,654)	(6.4%)	
2305	High Bentham CPS	PRI	123	2.76	£	466,988	(£ 49,276)	(£ 8,254)	(£ 470)	(£ 58,001)	(12.4%)	
2317	Cowling CPS	PRI	123	2.37	£	456,131	£	(£ 7,637)	(£ 53)	(£ 7,690)	(1.7%)	
3369	Barkston Ash RCPS	PRI	124	1.68	£	447,308	£ 10,951	(£ 6,111)	£ 158	£ 4,998	1.1%	
2316	Cononley CPS	PRI	125	1.85	£	452,526	£ 16,443	(£ 6,848)	£ 780	£ 10,375	2.3%	
3117	Thornton Dale CE VC PS	PRI	128	3.39	£	470,399	£ 10,408	(£ 6,171)	£ 2,163	£ 6,400	1.4%	
2430	Woodfield PS	PRI	129	0.52	£	532,690	(£ 61,896)	(£ 6,288)	£ 2,481	(£ 65,704)	(12.3%)	
3282	Wistow Parochial CE VC PS	PRI	129	1.93	£	490,153	£ 43,853	(£ 5,878)	(£ 156)	£ 37,819	7.7%	
3287	Kildwick CE (VC) PS	PRI	129	3.59	£	468,248	£ 16,208	(£ 4,854)	£ 1,322	£ 12,676	2.7%	
2367	Moorside Jnr S	PRI	130	0.64	£	514,933	£ 18,186	(£ 4,768)	£	£ 13,418	2.6%	
3062	Kirby Hill COE PS	PRI	130	1.87	£	529,162	£	(£ 6,617)	£ 173	(£ 6,444)	(1.2%)	
2337	Hensall CPS	PRI	132	2.35	£	496,623	£ 13,198	(£ 4,181)	£ 1,091	£ 10,109	2.0%	
2249	Brompton CPS	PRI	136	2.35	£	510,567	£	(£ 3,066)	£ 2,546	(£ 520)	(0.1%)	
3153	Escrick CE VC PS	PRI	140	4.08	£	502,280	(£ 276)	(£ 3,067)	£ 976	(£ 2,367)	(0.5%)	
3372	St. Wilfrids RCS PS	PRI	140	0.97	£	511,522	£ 10,576	(£ 2,860)	(£ 800)	£ 6,916	1.4%	
2170	Scarborough, Overdale CPS	PRI	142	0.49	£	665,141	(£ 9,705)	(£ 2,480)	£ 4,819	(£ 7,367)	(1.1%)	
2310	Bradleys Both CPS	PRI	143	2.21	£	517,590	£ 34,237	(£ 2,116)	(£ 379)	£ 31,741	6.1%	
2236	Helmsley CPS	PRI	146	3.74	£	521,145	(£ 2,373)	(£ 1,926)	£ 2,647	(£ 1,652)	(0.3%)	
3079	Middleton Tyas COE PS	PRI	146	3.04	£	545,392	£ 27,251	(£ 692)	(£ 914)	£ 25,645	4.7%	
3273	Christ Church CE Voluntary (Controlled) PS	PRI	147	0.92	£	599,742	£ 32,848	£ 10,712	£ 531	£ 44,091	7.4%	
2197	West Cliff PS	PRI	148	0.84	£	598,565	£ 17,917	(£ 1,435)	(£ 6,507)	£ 9,975	1.7%	
2108	Barrowcliff Nursery & Infant	PRI	149	0.94	£	721,969	£ 2,081	(£ 841)	(£ 6,621)	(£ 5,380)	(0.7%)	
2407	North Duffield CPS	PRI	149	4.79	£	513,773	£ 14,889	£ 188	£ 5,128	£ 20,205	3.9%	
3355	Cawood CE VA PS	PRI	149	2.15	£	522,154	£ 4,106	(£ 633)	(£ 110)	£ 3,363	0.6%	
2400	Barby Bridge CPS	PRI	152	0.85	£	663,453	£ 15,455	£ 473	(£ 1,075)	£ 14,854	2.2%	
3373	St. Marys RCPS	PRI	152	0.61	£	575,809	£ 17,260	£ 3,203	£ 446	£ 20,908	3.6%	
3053	Hipswell COE PS	PRI	154	1.03	£	580,691	(£ 10,595)	£ 14,393	(£ 5,394)	(£ 1,596)	(0.3%)	
3614	St. Marys RCPS	PRI	154	-	£	552,155	£ 24,057	£ 627	£ 3,909	£ 28,593	5.2%	
3244	Hambleton CE VC PS	PRI	155	2.12	£	546,530	£ 17,271	(£ 2,561)	(£ 4,256)	£ 15,576	2.8%	
2112	Scarborough, Braeburn Inf. and Nurs S	PRI	157	1.00	£	779,125	£	(£ 1,915)	(£ 8,173)	(£ 6,258)	(0.8%)	
2245	Aine PS	PRI	158	3.91	£	536,475	£ 9,540	(£ 2,416)	£ 1,592	£ 13,548	2.5%	
2311	Brotherton & Byram CPS	PRI	159	2.34	£	628,424	(£ 14,657)	£ 2,088	£ 483	(£ 12,086)	(1.9%)	
3231	Brayton CE VC Inf. S	PRI	160	0.86	£	565,834	£ 20,550	(£ 4,029)	(£ 1,003)	£ 23,575	4.2%	
2388	Ripon, Greystone CPS	PRI	167	0.73	£	619,013	£ 5,981	£ 4,232	(£ 1,191)	£ 9,022	1.5%	
2065	Leyburn CPS	PRI	168	3.24	£	579,212	(£ 7,785)	£ 4,016	£ 7,119	£ 3,350	0.6%	
2314	Carlton-in-Snaith CPS	PRI	169	2.01	£	572,662	(£ 8,647)	£ 6,667	£ 742	(£ 1,238)	(0.2%)	
3154	Filey CE VC Inf. and Nurs S	PRI	169	3.47	£	698,889	£	£ 5,430	(£ 5,536)	(£ 106)	(0.0%)	
2242	Alverton Infant & Nursery	PRI	170	1.07	£	727,693	(£ 42,708)	£ 6,340	(£ 5,365)	(£ 41,733)	(5.7%)	
2425	Saltergate Inf. S	PRI	171	1.21	£	654,444	£ 21,566	£ 6,224	(£ 2,400)	£ 25,389	3.9%	
2359	Sutton in Craven CPS	PRI	172	0.92	£	600,412	£ 21,167	£ 5,079	(£ 3,444)	£ 22,803	3.8%	
3307	Michael Syddall CE (Aided) PS	PRI	172	2.29	£	582,694	(£ 16,199)	£ 12,746	(£ 301)	(£ 3,754)	(0.6%)	
2109	Scarborough, Barrowcliff C Jnr S	PRI	173	0.93	£	824,810	£ 8,863	£ 6,604	£	£ 15,467	1.9%	
2161	Scarborough, Braeburn C Jnr S	PRI	174	0.94	£	861,238	£ 13,960	£ 5,869	£	£ 19,829	2.3%	
2163	Northallerton, Mill Hill CPS	PRI	174	0.84	£	673,852	(£ 10,432)	£ 17,117	(£ 3,381)	£ 3,304	0.5%	
3278	Tockwith CE VC PS	PRI	174	3.18	£	592,034	£ 15,182	£ 7,562	£ 524	£ 23,268	3.9%	
2257	East Ayrton CPS	PRI	175	2.17	£	607,248	£ 661	£ 8,012	£ 3,556	£ 12,229	2.0%	
2224	Cayton CPS	PRI	176	1.38	£	617,820	£	£ 6,664	£ 7,399	£ 14,063	2.3%	
2383	Harrogate, Coppice Valley CPS	PRI	176	0.37	£	653,778	£ 39,400	£ 7,895	(£ 282)	£ 47,013	7.2%	
2252	Carlton Miniott CPS	PRI	177	2.23	£	597,645	£ 1,134	£ 7,158	£ 5,339	£ 13,632	2.3%	
2309	Boroughbridge PS	PRI	180	1.68	£	639,904	(£ 28,405)	£ 7,427	£ 1,928	(£ 19,050)	(3.0%)	
2357	South Milford CPS	PRI	180	1.20	£	607,621	£ 8,042	£ 8,042	(£ 616)	£ 7,426	1.2%	
2380	Sherburn In Elmet, Hungate CPS	PRI	180	1.18	£	618,318	(£ 37,436)	£ 8,860	£ 3,027	(£ 25,549)	(4.1%)	
3288	Forest of Galtres Anglican/Methodist PS	PRI	182	5.31	£	618,245	£ 20,760	£ 8,626</				

ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS

Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

318	Primary	41,265	61	£ 159,926,698	£ 84,830	£ 20,241	£ 71,002	£ 6,412
1	Academies - Pri	60	-	£ 283,368	£ 18,803	£ 20,233	£ 1,071	£ 2,502
319		41,325	61	£ 160,210,066	£ 66,027	£ 7	£ 69,931	£ 3,911

D/E No.	School Name	Type	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Sparsity / Lump Sum / AWPU / Mobility	Prior Attainment	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
2074	Malton CPS	PRI	245	0.56		£ 807,864	£ 62,970	£ 28,140	£ 3,239	£ 31,590	(3.9%)	
2393	Glusburn CPS	PRI	249	0.93		£ 812,808	£ 27,198	£ 27,851	£ 718	£ -1,371	0.2%	
2381	Thorpe Willoughby CPS	PRI	254	2.04		£ 845,995	£ -	£ 31,168	£ 2,736	£ 28,432	3.4%	
3268	Selby Abbey CE VC PS	PRI	265	0.85		£ 1,076,228	£ 36,751	£ 32,128	£ 2,987	£ 1,636	(0.2%)	
2222	Pickering C Jnr S	PRI	268	1.97		£ 841,392	£ 34,664	£ 35,063	£ -	£ 398	0.0%	
2329	Harrogate, Grove Road CPS	PRI	272	0.73		£ 992,205	£ 60,304	£ 32,747	£ 10,333	£ 37,890	(3.8%)	
2413	Filey Jnr S	PRI	274	3.40		£ 1,025,643	£ 5,948	£ 34,975	£ -	£ 40,924	4.0%	
3092	Richmond COE PS	PRI	275	1.14		£ 910,268	£ 34,758	£ 34,238	£ 9,354	£ 8,834	1.0%	
3326	St. Martins CE VA PS	PRI	275	-		£ 944,513	£ 34,109	£ 36,706	£ 2,188	£ 73,003	7.7%	
3263	Holy Trinity CE Jnr S	PRI	276	0.64		£ 875,286	£ 45,434	£ 33,919	£ -	£ 11,515	(1.3%)	
2097	Romanby PS	PRI	278	1.05		£ 859,691	£ 8,188	£ 35,323	£ 4,796	£ 31,932	3.7%	
3368	Richard Taylor COE PS	PRI	278	0.67		£ 865,183	£ -	£ 38,406	£ 12,460	£ 50,866	5.9%	
3377	St. Roberts RCS PS	PRI	279	0.85		£ 906,949	£ 8,059	£ 38,700	£ 5,569	£ 52,328	5.8%	
3247	Harrogate, St. Peters COE PS	PRI	280	1.01		£ 945,869	£ -	£ 35,910	£ 7,435	£ 28,476	3.0%	
3010	Bedale COE PS	PRI	285	2.06		£ 883,023	£ 51,487	£ 39,043	£ 4,717	£ 7,727	(0.9%)	
2164	Easingwold CPS	PRI	289	2.50		£ 976,667	£ 24,661	£ 38,343	£ 412	£ 63,416	6.5%	
2114	Scarborough, Friarage CPS	PRI	291	1.16		£ 1,268,564	£ 135,334	£ 50,779	£ 5,490	£ 90,046	(7.1%)	
2376	Harrogate, Otlands C Jnr S	PRI	295	1.30		£ 902,737	£ -	£ 42,770	£ -	£ 42,770	4.7%	
2401	Barby CPS	PRI	304	1.89		£ 1,056,580	£ 37,136	£ 44,380	£ 3,617	£ 10,861	1.0%	
2328	Harrogate, Bilton Grange CPS	PRI	308	0.52		£ 1,011,020	£ 4,147	£ 46,169	£ 5,170	£ 47,192	4.7%	
3210	Richmond Methodist PS	PRI	316	0.91		£ 992,087	£ 13,003	£ 45,640	£ 5,953	£ 38,590	3.9%	
3903	Knarborough St Johns Primary School	PRI	328	0.65		£ 1,071,858	£ 53,113	£ 48,950	£ 3,966	£ 8,129	(0.8%)	
2372	Harrogate, Pannal CPS	PRI	334	1.90		£ 998,617	£ 19,714	£ 51,323	£ 3,324	£ 34,933	3.5%	
2117	Gladstone Road Inf. S	PRI	348	1.11		£ 1,343,763	£ 29,701	£ 56,865	£ 12,769	£ 73,797	5.5%	
2139	Stokesley CPS	PRI	350	3.36		£ 1,201,584	£ 1,118	£ 54,709	£ 2,206	£ 55,797	4.6%	
2173	Catterick Garrison, Le Cateau CPS	PRI	358	1.64		£ 1,137,708	£ 164,070	£ 109,027	£ 2,390	£ 52,653	(4.6%)	
2223	Seamer and Irton CPS	PRI	379	1.85		£ 1,167,760	£ 36,593	£ 64,512	£ 2,463	£ 25,455	2.2%	
2427	Tadcaster, Riverside CPS	PRI	388	1.99		£ 1,127,816	£ 59,442	£ 68,383	£ 10,302	£ 19,243	1.7%	
2382	Rossett Acre PS	PRI	421	1.03		£ 1,239,658	£ 40,553	£ 76,004	£ 10,943	£ 46,394	3.7%	
2333	Western PS	PRI	423	0.95		£ 1,269,482	£ 70,041	£ 77,204	£ 622	£ 6,541	0.5%	
2408	Norton CPS	PRI	426	1.82		£ 1,422,951	£ 43,467	£ 76,233	£ 6,122	£ 38,888	2.7%	
2364	Willowtree CPS	PRI	427	1.05		£ 1,450,460	£ 3,140	£ 56,809	£ 4,596	£ 58,265	4.0%	
2076	Newby and Scalby PS	PRI	432	1.00		£ 1,327,136	£ 76,063	£ 80,050	£ 903	£ 4,890	0.4%	
2377	Knarborough, Aspin Park CPS	PRI	433	0.99		£ 1,249,288	£ 49,278	£ 79,726	£ 8,235	£ 38,684	3.1%	
2116	Gladstone Road Jnr S	PRI	453	1.16		£ 1,712,504	£ -	£ 84,971	£ -	£ 84,971	5.0%	
2120	Scarborough, Northstead CPS	PRI	606	0.74		£ 2,199,304	£ 74,423	£ 127,959	£ 34,413	£ 19,124	0.9%	
			41,265.0				£ 84,830	£ 20,241	£ 71,002	£ 6,412		

2047	Great Smeaton CPS	P ACAD	60.0	2.86		£ 283,368.60	£ 18,803	£ 20,233	£ 1,071	£ 2,502	(0.9%)	(0.9%)
			60.0				£ 18,803	£ 20,233	£ 1,071	£ 2,502		

Number of schools gain / breakeven / capped	222	129	194	157
Total gains	£ 2,781,039.96	£ 3,084,458.29	£ 383,285.32	£ 3,224,356.82
Average Gain	£ 12,527.21	£ 23,910.53	£ 1,975.70	£ 20,537.30
Number of schools losing / requiring MFG	97	190	125	162
Total losses	£ 2,847,067.39	£ 3,084,451.05	£ 313,354.46	£ 3,220,446.15
Average loss	£ 29,351.21	£ 16,233.95	£ 2,506.84	£ 19,879.30

Key

20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

ILLUSTRATIVE TABLE 4

		CURRENT FUNDING	NEW FUNDING APPROACH
Primary Total	41,265	5,367,000	5,864,673 497,673
Secondary Total	28,828	5,179,882	4,786,577 -393,305
Primary Academies Total	60	2,345	4,491 2,146
Secondary Academies Total	9,716	1,188,492	1,081,798 -106,695
GRAND TOTAL	79,869	11,737,720	11,737,539 -181

ILLUSTRATIVE TABLE 4

E2

DfE	School	Type of School	Total Pupils (inc 6th form) October 2012	% of Pupils with Statements (incl OLA & 6th form)	% of Pupils at School Action	% of Pupils at School Action Plus	Original Additional Educational Support (allocated through formula)	Revised Element 2 Funding	E2 Difference	% of E2 Difference to Original Allocation	% of E2 Difference to Budget
3207	Gunnorside Methodist PS	PRI	8	0.0%	12.5%	12.5%	1 839	2 393	554	30.1%	0.4%
2098	Rosedale Abbey CPS	PRI	12	0.0%	0.0%	8.3%	2 456	2 260	(196)	-8.0%	-0.1%
3005	St. Hildas Ampleforth CE VC PS	PRI	13	0.0%	30.8%	15.4%	2 540	4 666	2 125	83.7%	1.3%
2043	Goathland PS	PRI	18	0.0%	5.6%	27.8%	4 442	9 518	5 076	114.3%	3.1%
3228	Bishop Thornton COE PS	PRI	18	0.0%	5.6%	11.1%	991	1 070	79	8.0%	0.0%
3370	St. Josephs RCS PS, Bishop Thornton	PRI	18	11.1%	0.0%	5.6%	1 316	1 281	(36)	-2.7%	0.0%
3353	Richard Thorntons CE (VA) PS	PRI	19	2.2%	21.1%	5.3%	2 237	2 212	(25)	-1.1%	0.0%
3045	Hackforth and Hornby COE PS	PRI	20	0.0%	5.0%	10.0%	3 922	6 452	2 530	64.5%	1.4%
2406	Luttons CPS	PRI	21	3.5%	0.0%	9.5%	1 880	1 766	(114)	-6.1%	-0.1%
3336	Ingleby Arncliffe CE VA PS	PRI	21	0.0%	19.0%	4.8%	204	179	(25)	-12.4%	0.0%
2133	Snape CPS	PRI	23	8.7%	4.3%	4.3%	2 084	2 105	21	1.0%	0.0%
3039	Foston CE VC PS	PRI	23	0.0%	13.0%	21.7%	7 749	7 552	(196)	-2.5%	-0.1%
5200	Nun Monkton PS	PRI	24	0.0%	12.5%	8.3%	1 821	2 568	747	41.0%	0.4%
3358	Horton in Ribblesdale CE VA PS	PRI	24	0.0%	8.3%	0.0%	1 171	1 238	67	5.7%	0.0%
2340	Hirst Courtney and Temple Hirst CPS	PRI	25	1.7%	0.0%	16.0%	5 891	5 571	(321)	-5.4%	-0.2%
2060	Oakridge CPS	PRI	26	3.8%	15.4%	7.7%	7 732	7 726	(6)	-0.1%	0.0%
3012	Bilsdale Midcable Chop Gate CE VC PS	PRI	26	0.0%	0.0%	7.7%	1 593	1 497	(97)	-6.1%	-0.1%
3272	Skelton, Newby Hall COE PS	PRI	27	0.0%	3.7%	3.7%	7 157	7 338	181	2.5%	0.1%
2040	Leeming and Londonderry CPS	PRI	28	3.6%	0.0%	10.7%	2 996	2 985	(11)	-0.4%	0.0%
3034	Eppleby Forcett COE PS	PRI	28	3.6%	3.6%	0.0%	2 124	2 173	49	2.3%	0.0%
3233	Chapel Haddlesey CE VC PS	PRI	28	3.6%	3.6%	0.0%	529	669	140	26.5%	0.1%
3119	Thornton Watlass COE PS	PRI	30	0.0%	6.7%	3.3%	2 308	3 318	1 010	43.8%	0.5%
3289	Askrigg PS	PRI	30	0.0%	10.0%	3.3%	2 161	4 174	2 013	93.1%	1.0%
2320	Fairburn CPS	PRI	31	0.0%	3.2%	0.0%	2 749	2 917	169	6.1%	0.1%
2343	Kettlewell PS	PRI	31	0.0%	9.7%	19.4%	5 378	5 993	615	11.4%	0.3%
3088	Pickhill COE PS	PRI	31	0.0%	9.7%	3.2%	4 315	4 471	156	3.6%	0.1%
3238	Fountains Earth, Lofthouse CE Endowed PS	PRI	32	0.0%	12.5%	9.4%	3 555	3 490	(65)	-1.8%	0.0%
3006	Arkengarthdale COE PS	PRI	35	0.0%	25.7%	0.0%	5 016	4 826	(189)	-3.8%	-0.1%
3234	Clapham CE VC PS	PRI	36	2.8%	0.0%	13.9%	2 827	5 614	2 787	98.6%	1.2%
2041	Glaisdale PS	PRI	37	0.0%	5.4%	0.0%	6 642	9 326	2 685	40.4%	1.1%
3122	Warhill CE VC PS	PRI	37	0.0%	2.7%	5.4%	1 361	1 436	75	5.5%	0.0%
3335	Whorlton Parochial CE VA PS	PRI	37	1.1%	2.7%	0.0%	1 614	1 551	(63)	-3.9%	0.0%
3352	Burnsall VA PS	PRI	37	0.0%	16.2%	8.1%	1 848	1 956	108	5.8%	0.0%
3602	St. Heddass RCPS	PRI	37	0.0%	8.1%	13.5%	3 827	4 836	1 009	26.4%	0.4%
2081	North and South Cowton CPS	PRI	38	0.0%	0.0%	2.6%	4 546	7 593	3 046	67.0%	1.4%
2083	Osmotherley PS	PRI	38	0.0%	7.9%	2.6%	2 172	2 277	105	4.8%	0.0%
3008	Bainbridge COE Primary & Nursery	PRI	38	2.6%	21.1%	2.6%	1 528	1 776	248	16.2%	0.1%
3009	Baldersby St. James COE PS	PRI	38	0.0%	21.1%	5.3%	4 131	4 136	6	0.1%	0.0%
3165	West Heslerton CE VC PS	PRI	38	0.0%	2.6%	7.9%	2 312	2 425	114	4.9%	0.0%
3252	Kirk Hammerton COE PS	PRI	38	0.0%	5.3%	5.3%	536	628	92	17.2%	0.0%
3161	Sherburn CE VC PS	PRI	39	5.1%	5.1%	10.3%	3 965	5 786	1 821	45.9%	0.7%
3163	Weaverthorpe CE VC PS	PRI	39	2.6%	7.7%	10.3%	7 774	9 898	2 124	27.3%	0.9%
2256	Castleton CPS	PRI	40	0.0%	0.0%	2.5%	8 381	8 932	552	6.6%	0.2%
2355	Skipton, Ings C P and Nurs S	PRI	40	3.5%	7.5%	15.0%	13 069	16 882	3 812	29.2%	1.2%
3365	Rathmell CE (VA) PS	PRI	40	0.0%	5.0%	15.0%	6 241	6 317	76	1.2%	0.0%
3632	Farnley CE VA PS	PRI	40	5.0%	22.5%	5.0%	9 977	10 586	609	6.1%	0.3%
2132	Slingsby CPS	PRI	41	0.0%	7.3%	2.4%	5 010	4 797	(212)	-4.2%	-0.1%
3065	Kirkby Fleetham COE PS	PRI	41	0.0%	14.6%	4.9%	229	520	291	126.6%	0.1%
3076	Kell Bank COE PS	PRI	41	2.4%	4.9%	4.9%	4 074	7 073	2 999	73.6%	1.3%
2063	Hunton and Arrathorne CPS	PRI	42	0.0%	0.0%	7.1%	3 634	3 450	(184)	-5.1%	-0.1%
2138	Stillington CPS	PRI	42	2.4%	9.5%	0.0%	7 583	7 375	(208)	-2.7%	-0.1%
3060	Ingleby Greenhow CE VC PS	PRI	42	5.4%	21.4%	14.3%	4 222	5 551	1 329	31.5%	0.6%
3130	Wykeham CE VC PS	PRI	42	0.0%	14.3%	4.8%	1 371	5 228	3 857	281.3%	1.6%
3356	Burnt Yates COE PS	PRI	42	1.4%	16.7%	0.0%	5 321	5 876	555	10.4%	0.2%
3376	St. Josephs RCS PS	PRI	42	2.4%	2.4%	0.0%	6 529	6 168	(361)	-5.5%	-0.2%
3016	West Burton COE PS	PRI	43	0.0%	9.3%	4.7%	3 183	3 029	(154)	-4.8%	-0.1%
3050	Hawsker cum Stainsacre CE VC PS	PRI	43	0.0%	7.0%	7.0%	4 839	10 662	5 823	120.3%	2.4%
3237	Follifoot COE PS	PRI	43	4.7%	11.6%	2.3%	8 594	8 027	(567)	-6.6%	-0.3%
2042	Lealholm PS	PRI	44	0.0%	11.4%	9.1%	8 111	7 678	(434)	-5.3%	-0.2%
3001	Aiskew Leeming Bar COE PS	PRI	45	0.0%	8.9%	11.1%	14 576	14 265	(312)	-2.1%	-0.1%
3040	Gillamoor CE VC PS	PRI	45	2.2%	8.9%	0.0%	2 852	2 933	81	2.8%	0.0%
3331	Terrington CE VA PS	PRI	45	0.0%	20.0%	2.2%	5 529	5 276	(252)	-4.6%	-0.1%
2312	Burton Salmon CPS	PRI	46	0.0%	2.2%	17.4%	6 567	10 579	4 011	61.1%	1.5%
3030	East Cowton COE PS	PRI	46	2.2%	6.5%	4.3%	804	1 583	779	97.0%	0.3%
3054	Hovingham CE VC PS	PRI	46	0.0%	23.9%	2.2%	8 063	8 180	117	1.5%	0.0%
3235	Cracoe and Rylstone VC COE PS	PRI	46	0.0%	8.7%	0.0%	1 526	1 698	172	11.2%	0.1%
3258	North Stainley COE PS	PRI	46	0.0%	6.5%	8.7%	5 967	7 520	1 553	26.0%	0.6%
3360	Kirkby in Malhamdale United VA PS	PRI	46	0.9%	0.0%	0.0%	204	392	188	91.9%	0.1%
3025	Danby CE VC S	PRI	47	0.0%	2.1%	0.0%	1 825	2 131	306	16.8%	0.1%
3308	Egton CE VA PS	PRI	47	2.1%	2.1%	4.3%	7 512	9 442	1 929	25.7%	0.8%
3620	St. Hildas RCPS	PRI	48	0.0%	6.3%	6.3%	14 121	13 365	(755)	-5.3%	-0.3%
2321	Kettleing Felliscliffe CPS	PRI	49	5.3%	6.1%	2.0%	3 326	3 146	(179)	-5.4%	-0.1%
3255	Long Marston CE VC PS	PRI	49	2.0%	0.0%	6.1%	1 281	1 646	365	28.5%	0.2%
3350	Austwick COE PS	PRI	49	0.9%	10.2%	8.2%	3 853	4 805	951	24.7%	0.4%
2096	Reeth CPS	PRI	50	0.0%	10.0%	6.0%	7 583	7 162	(420)	-5.5%	-0.2%
2318	Drax CPS	PRI	50	0.0%	10.0%	10.0%	9 305	8 944	(361)	-3.9%	-0.1%
3256	Markington COE PS	PRI	51	0.0%	17.6%	11.8%	13 852	13 254	(599)	-4.3%	-0.2%
3108	Snainton CE VC PS	PRI	52	1.9%	13.5%	0.0%	10 724	11 033	310	2.9%	0.1%
3124	St. Nicholas COE PS	PRI	52	1.9%	13.5%	5.8%	8 835	8 438	(398)	-4.5%	-0.1%
3133	Barton COE PS	PRI	53	2.7%	7.5%	9.4%	5 093	10 800	5 706	112.0%	2.2%
3306	Carlton & Faceby CE VA PS	PRI	54	0.0%	3.7%	0.0%	2 884	2 848	(35)	-1.2%	0.0%
2250	Brompton & Sawdon CPS	PRI	55	0.0%	0.0%	7.3%	1 680	1 764	84	5.0%	0.0%

ILLUSTRATIVE TABLE 4

E2

DfE	School	Type of School	Total Pupils (inc 6th form) October 2012	% of Pupils with Statements (incl OLA & 6th form)	% of Pupils at School Action	% of Pupils at School Action Plus	Original Additional Educational Support (allocated through formula)	Revised Element 2 Funding	E2 Difference	% of E2 Difference to Original Allocation	% of E2 Difference to Budget
3160	Settrington All Saints CE VC PS	PRI	57	1.8%	3.5%	8.8%	8 218	10 311	2 093	25.5%	0.7%
3208	Melsonby Methodist PS	PRI	57	0.7%	5.3%	1.8%	8 198	7 811	(387)	-4.7%	-0.1%
3351	The Boyle & Petyt PS	PRI	57	0.0%	12.3%	0.0%	3 785	3 540	(245)	-6.5%	-0.1%
2336	Hellifield CPS	PRI	59	0.0%	5.1%	8.5%	4 739	4 737	(2)	0.0%	0.0%
3223	Barlow COE PS	PRI	59	0.7%	5.1%	6.8%	2 337	2 602	266	11.4%	0.1%
3243	Grewelthorpe COE PS	PRI	59	1.7%	0.0%	3.4%	7 752	8 367	615	7.9%	0.2%
2047	Great Smeaton CPS	PAC	60	0.0%	0.0%	5.0%	2 345	4 491	2 146	91.5%	0.8%
2324	Giggleswick PS	PRI	60	0.0%	10.0%	6.7%	6 928	6 718	(211)	-3.0%	-0.1%
2335	Summerbridge CPS	PRI	60	1.7%	10.0%	3.3%	10 541	9 771	(770)	-7.3%	-0.3%
2405	Leavening CPS	PRI	60	1.7%	11.7%	11.7%	6 358	5 991	(367)	-5.8%	-0.1%
3362	Long Preston Endowed VA PS	PRI	60	2.4%	6.7%	3.3%	11 155	10 563	(592)	-5.3%	-0.2%
2221	Sinnington CPS	PRI	61	1.6%	8.2%	1.6%	8 912	8 259	(653)	-7.3%	-0.2%
3241	Grassington CE (VC) PS	PRI	61	0.0%	18.0%	6.6%	2 772	2 567	(206)	-7.4%	-0.1%
3042	Marwood CE VC Inf. S	PRI	62	0.0%	3.2%	3.2%	4 858	5 483	625	12.9%	0.2%
3320	Middleham CE Aided S	PRI	62	0.0%	6.5%	11.3%	2 133	6 244	4 111	192.7%	1.4%
2150	Alanbrooke CPS	PRI	63	0.0%	4.8%	9.5%	8 891	15 391	6 500	73.1%	1.6%
3090	Ravensworth COE PS	PRI	63	1.6%	9.5%	4.8%	9 237	8 977	(260)	-2.8%	-0.1%
3099	Sand Hutton CE VC PS	PRI	63	0.9%	15.9%	12.7%	11 515	12 789	1 274	11.1%	0.4%
3616	All Saints RCPS	PRI	63	0.0%	4.8%	6.3%	4 842	4 725	(117)	-2.4%	0.0%
2327	Great Ouseburn CPS	PRI	64	0.0%	3.1%	1.6%	3 329	3 372	42	1.3%	0.0%
2354	Sicklinghall CPS	PRI	64	1.6%	3.1%	15.6%	3 834	7 908	4 074	106.3%	1.4%
3046	Hackness CE VC PS	PRI	64	1.6%	12.5%	4.7%	4 622	4 902	281	6.1%	0.1%
3109	South Kilvington CE VC PS	PRI	65	1.5%	1.5%	7.7%	4 655	6 372	1 717	36.9%	0.6%
3110	Spennithorne COE PS	PRI	65	0.0%	12.3%	7.7%	7 799	7 597	(203)	-2.6%	-0.1%
2348	Beckwithshaw CPS	PRI	66	0.6%	3.0%	1.5%	5 027	4 819	(209)	-4.2%	-0.1%
2165	Dishforth Airfield CPS	PRI	67	2.1%	14.9%	13.4%	17 166	21 020	3 854	22.5%	1.1%
2350	Scotton Lingerfield CPS	PRI	67	0.0%	16.4%	0.0%	11 137	13 380	2 243	20.1%	0.8%
3139	Fylingdales CE VC PS	PRI	67	0.0%	7.5%	7.5%	2 097	2 105	8	0.4%	0.0%
3232	Burton Leonard COE PS	PRI	68	1.5%	2.9%	2.9%	2 704	2 509	(195)	-7.2%	-0.1%
2358	Staveley CPS	PRI	70	1.4%	1.4%	0.0%	8 384	7 905	(478)	-5.7%	-0.2%
3304	St. Peters Brafferton CE VA PS	PRI	71	0.0%	8.5%	5.6%	2 193	2 095	(97)	-4.4%	0.0%
3267	Saxton CE VC PS	PRI	72	1.4%	19.4%	5.6%	9 005	8 507	(498)	-5.5%	-0.2%
2061	Staites, Seton CPS	PRI	73	0.0%	26.0%	6.8%	14 452	15 047	595	4.1%	0.2%
2075	Nawton CPS	PRI	73	0.0%	23.3%	6.8%	8 818	10 692	1 874	21.2%	0.6%
2151	Welburn CPS	PRI	73	0.0%	4.1%	2.7%	6 032	5 961	(72)	-1.2%	0.0%
3277	Threshfield S	PRI	73	3.3%	12.3%	6.8%	2 986	3 255	269	9.0%	0.1%
2186	Sheriff Hutton PS	PRI	74	1.4%	12.2%	9.5%	8 298	7 702	(596)	-7.2%	-0.2%
2247	Appleton Wiske CPS	PRI	74	2.7%	6.8%	5.4%	7 316	7 217	(98)	-1.3%	0.0%
2338	Glasshouses CPS	PRI	74	0.0%	13.5%	5.4%	1 951	1 937	(14)	-0.7%	0.0%
3027	Dishforth CE voluntary Controlled PS	PRI	74	1.4%	12.2%	8.1%	4 338	4 367	28	0.7%	0.0%
3020	Crakehall COE PS	PRI	76	0.0%	9.2%	2.6%	10 200	9 433	(767)	-7.5%	-0.2%
3240	Goldsborough COE PS	PRI	76	0.0%	7.9%	5.3%	6 105	8 358	2 253	36.9%	0.7%
3271	Sharow COE PS	PRI	76	0.0%	3.9%	9.2%	15 460	15 591	131	0.8%	0.0%
3902	Sacred Heart RCPS	PRI	76	0.5%	10.5%	3.9%	18 887	17 996	(891)	-4.7%	-0.3%
2360	Thornton in Craven CPS	PRI	77	0.0%	13.0%	3.9%	7 842	7 493	(349)	-4.5%	-0.1%
3057	Hustwaite CE VC PS	PRI	77	1.3%	10.4%	2.6%	3 260	5 554	2 294	70.4%	0.7%
2347	Darley CPS	PRI	78	0.0%	12.8%	3.8%	6 032	7 436	1 404	23.3%	0.4%
3357	Dacre Braithwaite COE PS	PRI	79	0.0%	6.3%	1.3%	4 478	4 413	(65)	-1.5%	0.0%
3363	Marton-cum-Grafton CE VA PS	PRI	80	1.8%	7.5%	1.3%	5 321	4 997	(324)	-6.1%	-0.1%
2056	Hawes CPS	PRI	83	1.2%	9.6%	3.6%	12 272	12 010	(262)	-2.1%	-0.1%
2171	Linton-on-Ouse PS	PRI	83	1.0%	10.8%	3.6%	8 614	18 829	10 215	118.6%	2.7%
2301	Appleton Roebuck PS	PRI	83	0.0%	4.8%	1.2%	6 278	5 915	(363)	-5.8%	-0.1%
3226	Birstwith COE PS	PRI	86	0.5%	5.8%	1.2%	8 647	8 289	(358)	-4.1%	-0.1%
3266	Fountains COE PS	PRI	86	2.3%	4.7%	2.3%	10 983	11 973	990	9.0%	0.3%
2404	Langton PS	PRI	87	1.3%	4.6%	4.6%	10 783	15 998	5 215	48.4%	1.4%
3249	Kirkby Malzeard COE PS	PRI	87	0.0%	2.3%	6.9%	4 351	8 854	4 503	103.5%	1.3%
3260	North Rigton CE (C) PS	PRI	87	0.0%	4.6%	4.6%	7 291	9 593	2 302	31.6%	0.7%
3069	Lythe CE VC PS	PRI	88	0.5%	8.0%	11.4%	25 970	24 935	(1 035)	-4.0%	-0.3%
3261	Ripley Endowed (CE) PS	PRI	88	2.3%	4.5%	3.4%	8 927	8 339	(589)	-6.6%	-0.2%
3285	Gargrave CE VC PS	PRI	88	0.5%	8.0%	3.4%	8 006	8 076	71	0.9%	0.0%
3000	Ainderby Steeple COE PS	PRI	89	0.0%	10.1%	4.5%	5 465	5 141	(324)	-5.9%	-0.1%
3068	Knayton CE VC PS	PRI	89	1.1%	7.9%	6.7%	3 125	2 977	(148)	-4.7%	0.0%
3242	Green Hammerton COE PS	PRI	89	0.0%	3.4%	5.6%	9 521	8 938	(583)	-6.1%	-0.1%
3035	Sleights CE VC PS	PRI	90	1.6%	5.6%	10.0%	13 507	12 625	(881)	-6.5%	-0.2%
3113	Sutton on the Forest CE VC PS	PRI	90	0.0%	18.9%	0.0%	5 883	8 332	2 449	41.6%	0.7%
3225	St. Cuthberts COE PS	PRI	90	0.0%	4.4%	5.6%	7 838	11 263	3 425	43.7%	0.9%
3631	St. Georges RCPS	PRI	90	0.0%	12.2%	3.3%	9 261	10 770	1 509	16.3%	0.4%
3021	Crayke CE VC PS	PRI	91	0.0%	7.7%	6.6%	2 460	5 026	2 567	104.4%	0.8%
3264	Roecliffe COE PS	PRI	91	0.0%	2.2%	1.1%	676	861	184	27.3%	0.1%
3361	All Saints COE PS	PRI	92	2.2%	8.7%	6.5%	9 838	10 096	258	2.6%	0.1%
3055	Huby CE VC PS	PRI	93	0.0%	1.1%	3.2%	3 007	3 145	137	4.6%	0.0%
3248	Killinghall COE PS	PRI	95	0.0%	9.5%	2.1%	16 838	15 983	(855)	-5.1%	-0.2%
3275	Spofforth CE (Controlled) PS	PRI	95	2.1%	6.3%	4.2%	11 978	11 619	(359)	-3.0%	-0.1%
3301	Bolton-on-Swale St. Marys COE PS	PRI	96	1.0%	4.2%	4.2%	4 392	4 528	136	3.1%	0.0%
3337	Burneston CE (VA) PS	PRI	96	1.0%	1.0%	6.3%	12 679	11 825	(854)	-6.7%	-0.2%
2302	Askwith CPS	PRI	99	0.0%	2.0%	6.1%	8 119	8 150	31	0.4%	0.0%
2387	Camblesforth CPS	PRI	99	1.0%	13.1%	2.0%	9 020	10 386	1 367	15.2%	0.3%
3150	Cliffe VC PS	PRI	99	0.4%	11.1%	3.0%	16 451	18 311	1 860	11.3%	0.5%
3319	Masham CE VA PS	PRI	99	0.4%	3.0%	4.0%	8 800	13 554	4 754	54.0%	1.2%
3245	Hampsthwaite COE PS	PRI	100	1.0%	11.0%	3.0%	10 848	10 818	(31)	-0.3%	0.0%
3276	Sutton in Craven CE VC PS	PRI	100	1.0%	11.0%	9.0%	22 040	23 196	1 156	5.2%	0.3%
3600	St. Benedicts RCPS, Ampleforth	PRI	100	0.0%	11.0%	2.0%	10 009	9 220	(789)	-7.9%	-0.2%
3253	Kirk Smeaton CE (VC) PS	PRI	101	0.0%	5.9%	5.0%	12 232	14 315	2 083	17.0%	0.5%
2346	Lothersdale CPS	PRI	103	1.0%	1.0%	1.0%	14 770	13 584	(1 186)	-8.0%	-0.3%
2411	Rillington CPS	PRI	103	1.9%	7.8%	1.0%	23 563	22 628	(935)	-4.0%	-0.2%
3120	Topcliffe CE VC PS	PRI	103	1.0%	5.8%	3.9%	12 283	12 123	(160)	-1.3%	0.0%
3609	St. Marys RCPS	PRI	103	0.0%	7.8%	1.9%	2 384	2 592	208	8.7%	0.1%
3101	Sessay CE VC PS	PRI	104	1.0%	11.5%	1.0%	2 295	2 553	258	11.2%	0.1%
3126	Ruswarp CE VC PS	PRI	104	0.0%	12.5%	7.7%	20 045	19 175	(869)	-4.3%	-0.2%
3227	Bishop Monkton COE PS	PRI	104	0.0%	1.9%	4.8%	8 045	9 599	1 554	19.3%	0.4%
2366	Moorside Inf. S	PRI	107	0.2%	4.7%	2.8%	12 153	14 885	2 732	22.5%	0.6%
3610	St. Josephs RCPS	PRI	107	0.0%	0.0%	11.2%	9 335	9 538	203	2.2%	0.1%
2422	Kellington PS	PRI	109	2.4%	11.0%	8.3%	20 018	19 165	(854)	-4.3%	-0.2%
3315	Kirkby and Great Broughton CE VA PS	PRI	110	0.0%	8.2%	0.9%	7 856	7 538	(317)	-4.0%	-0.1%
3155	Hertford Vale CE VC PS	PRI	112	0.0%	2.7%	4.5%	11 308	10 949	(359)	-3.2%	-0.1%
3022	Croft COE PS	PRI	114	3.5%	3.5%	4.4%	12 352	11 774	(579)	-4.7%	-0.1%
3354	Carleton Endowed S	PRI	115	2.4%	3.5%	7.0%	15 322	14 617	(705)	-4.6%	-0.2%
2330	Harrogate, New Park CPS	PRI	116	2.1%	8.6%	12.1%	17 561	22 006	4 445	25.3%	1.0%

ILLUSTRATIVE TABLE 4

E2

DfE	School	Type of School	Total Pupils (inc 6th form) October 2012	% of Pupils with Statements (incl OLA & 6th form)	% of Pupils at School Action	% of Pupils at School Action Plus	Original Additional Educational Support (allocated through formula)	Revised Element 2 Funding	E2 Difference	% of E2 Difference to Original Allocation	% of E2 Difference to Budget
3291	South Otterington CE VC PS	PRI	117	0.9%	11.1%	0.0%	1 828	4 801	2 973	162.6%	0.7%
2391	Ingleton PS	PRI	118	0.0%	6.8%	10.2%	6 269	6 283	14	0.2%	0.0%
2392	Tadcaster East CPS	PRI	120	1.4%	10.8%	7.5%	9 621	9 245	(377)	-3.9%	-0.1%
2305	High Bentham CPS	PRI	123	3.3%	4.1%	13.8%	19 786	18 613	(1 173)	-5.9%	-0.2%
2317	Cowling CPS	PRI	123	0.0%	13.0%	1.6%	12 356	22 171	9 815	79.4%	2.2%
3369	Barkston Ash RCPS	PRI	124	0.0%	4.0%	4.8%	9 051	9 302	251	2.8%	0.1%
2316	Cononley CPS	PRI	125	0.8%	9.6%	3.2%	4 574	7 002	2 429	53.1%	0.6%
3117	Thornton Dale CE VC PS	PRI	128	0.5%	1.6%	3.1%	11 172	10 826	(346)	-3.1%	-0.1%
2430	Woodfield PS	PRI	129	2.3%	7.8%	11.6%	13 991	14 768	778	5.6%	0.1%
3282	Wistow Parochial CE VC PS	PRI	129	0.8%	5.4%	2.3%	11 829	11 648	(181)	-1.5%	0.0%
3287	Kildwick CE (VC) PS	PRI	129	0.0%	9.3%	6.2%	12 487	12 343	(143)	-1.1%	0.0%
2367	Moorside Jnr S	PRI	130	1.4%	10.8%	8.5%	17 751	17 900	149	0.8%	0.0%
3062	Kirby Hill COE PS	PRI	130	2.3%	0.0%	13.1%	20 872	19 073	(1 799)	-8.6%	-0.3%
2337	Hensall CPS	PRI	132	0.8%	6.1%	2.3%	20 474	24 622	4 147	20.3%	0.9%
2249	Brompton CPS	PRI	136	0.0%	7.4%	5.9%	12 028	12 415	388	3.2%	0.1%
3153	Escrick CE VC PS	PRI	140	2.0%	5.0%	2.9%	6 723	8 985	2 262	33.7%	0.5%
3372	St. Wilfrids RCS PS	PRI	140	0.7%	12.1%	4.3%	14 975	19 093	4 118	27.5%	0.8%
2170	Scarborough, Overdale CPS	PRI	142	2.0%	21.8%	3.5%	23 350	29 849	6 499	27.8%	1.0%
2310	Bradleys Both CPS	PRI	143	0.0%	8.4%	2.1%	12 441	11 934	(507)	-4.1%	-0.1%
2236	Helmsley CPS	PRI	146	1.0%	4.1%	2.1%	13 964	15 759	1 795	12.9%	0.3%
3079	Middleton Tyas COE PS	PRI	146	1.1%	2.1%	2.7%	34 146	32 155	(1 991)	-5.8%	-0.4%
3273	Christ Church CE Voluntary (Controlled) PS	PRI	147	2.7%	7.5%	9.5%	31 328	38 046	6 718	21.4%	1.2%
2197	West Cliff PS	PRI	148	0.6%	12.2%	5.4%	42 020	42 066	46	0.1%	0.0%
2108	Barrowcliff Nursery & Infant	PRI	149	0.7%	2.0%	2.7%	43 952	46 735	2 783	6.3%	0.4%
2407	North Duffield CPS	PRI	149	1.6%	1.3%	2.7%	4 039	4 472	432	10.7%	0.1%
3355	Cawood CE VA PS	PRI	149	0.8%	2.7%	5.4%	14 913	16 750	1 837	12.3%	0.4%
2400	Barby Bridge CPS	PRI	152	1.2%	5.9%	2.6%	42 620	46 719	4 099	9.6%	0.6%
3373	St. Marys RCPS	PRI	152	0.7%	11.2%	4.6%	18 453	19 450	996	5.4%	0.2%
3053	Hipswell COE PS	PRI	154	0.0%	9.7%	3.2%	43 607	46 253	2 646	6.1%	0.4%
3614	St. Marys RCPS	PRI	154	0.9%	4.5%	5.2%	22 168	20 949	(1 219)	-5.5%	-0.2%
3244	Hambleton CE VC PS	PRI	155	0.0%	6.5%	5.8%	23 094	22 284	(809)	-3.5%	-0.2%
2112	Scarborough, Braeburn Inf. and Nurs S	PRI	157	0.0%	13.4%	7.6%	53 164	59 489	6 325	11.9%	0.8%
2245	Aine PS	PRI	158	0.6%	4.4%	2.5%	7 009	7 105	97	1.4%	0.0%
2311	Brotherton & Byram CPS	PRI	159	1.3%	3.1%	7.5%	17 685	19 249	1 564	8.8%	0.2%
3231	Brayton CE VC Inf. S	PRI	160	1.3%	1.3%	2.5%	6 962	8 067	1 106	15.9%	0.2%
2388	Ripon, Greystone CPS	PRI	167	3.0%	11.4%	3.6%	38 593	38 632	39	0.1%	0.0%
2065	Leyburn CPS	PRI	168	1.2%	8.9%	1.2%	9 746	11 389	1 642	16.8%	0.3%
2314	Carlton-in-Snaith CPS	PRI	169	0.0%	7.7%	1.8%	4 825	6 064	1 240	25.7%	0.2%
3154	Filey CE VC Inf. and Nurs S	PRI	169	0.6%	17.8%	5.9%	33 356	35 585	2 229	6.7%	0.3%
2242	Alverton Infant & Nursery	PRI	170	0.8%	21.2%	12.9%	49 408	52 471	3 064	6.2%	0.4%
2425	Saltergate Inf. S	PRI	171	0.2%	1.8%	5.8%	15 151	16 057	907	6.0%	0.1%
2359	Sutton in Craven CPS	PRI	172	1.0%	4.7%	0.6%	27 988	26 051	(1 937)	-6.9%	-0.3%
3307	Michael Syddall CE (Aided) PS	PRI	172	0.6%	7.0%	4.1%	14 309	16 698	2 389	16.7%	0.4%
2109	Scarborough, Barrowcliff C Jnr S	PRI	173	0.8%	12.1%	6.9%	60 956	60 687	(269)	-0.4%	0.0%
2161	Scarborough, Braeburn C Jnr S	PRI	174	1.4%	28.7%	10.3%	64 120	67 045	2 925	4.6%	0.3%
2163	Northallerton, Mill Hill CPS	PRI	174	1.7%	12.1%	7.5%	40 661	45 991	5 330	13.1%	0.8%
3278	Tockwith CE VC PS	PRI	174	1.1%	8.6%	0.6%	15 207	15 072	(135)	-0.9%	0.0%
2257	East Ayton CPS	PRI	175	1.1%	9.1%	1.7%	14 206	19 241	5 035	35.4%	0.8%
2224	Cayton CPS	PRI	176	1.4%	2.3%	1.7%	14 202	14 057	(145)	-1.0%	0.0%
2383	Harrogate, Coppice Valley CPS	PRI	176	1.7%	5.1%	4.5%	20 019	20 147	128	0.6%	0.0%
2252	Carlton Miniott CPS	PRI	177	0.6%	4.0%	1.1%	7 592	7 521	(71)	-0.9%	0.0%
2309	Boroughbridge PS	PRI	180	0.8%	6.1%	5.0%	25 451	26 476	1 025	4.0%	0.2%
2357	South Milford CPS	PRI	180	0.0%	4.4%	1.7%	20 298	19 193	(1 105)	-5.4%	-0.2%
2380	Sherburn In Elmet, Hungate CPS	PRI	180	0.8%	6.7%	7.8%	20 081	21 823	1 742	8.7%	0.3%
3288	Forest of Galtres Anglican/Methodist PS	PRI	182	1.3%	7.7%	4.9%	23 324	21 955	(1 369)	-5.9%	-0.2%
2424	Harrogate, Saltergate C Jnr S	PRI	183	1.3%	8.7%	17.5%	39 535	38 387	(1 148)	-2.9%	-0.2%
2154	Whitby, East Whitby PS	PRI	184	2.5%	24.5%	17.4%	57 846	57 004	(842)	-1.5%	-0.1%
2246	Amotherby CPS	PRI	184	0.0%	0.5%	4.9%	10 350	10 657	307	3.0%	0.1%
2403	Hunmanby PS	PRI	185	2.0%	12.4%	5.4%	41 704	48 675	6 971	16.7%	1.0%
3270	Settle CE VC PS	PRI	185	2.6%	8.6%	1.6%	31 118	34 932	3 814	12.3%	0.5%
2402	Hemingbrough CPS	PRI	186	4.1%	3.2%	9.7%	16 105	18 023	1 918	11.9%	0.3%
2421	Sherburn In Elmet, Athelstan CPS	PRI	186	0.0%	4.3%	6.5%	29 091	32 389	3 298	11.3%	0.5%
3251	Kirk Fenton Parochial CE VC PS	PRI	190	0.5%	3.7%	1.1%	31 411	29 606	(1 805)	-5.7%	-0.3%
2212	Catterick Garrison, Carnagill CPS	PRI	191	2.1%	5.8%	3.7%	32 321	43 751	11 429	35.4%	1.5%
2410	Riccall CPS	PRI	191	2.8%	17.8%	4.2%	16 627	20 826	4 199	25.3%	0.7%
2235	Pickering C Inf. S	PRI	192	0.5%	3.1%	6.3%	24 996	24 548	(448)	-1.8%	-0.1%
2167	Colburn CPS	PRI	194	0.4%	9.8%	6.2%	57 413	55 841	(1 572)	-2.7%	-0.2%
2118	Scarborough, Hinderwell CPS	PRI	196	0.2%	13.8%	7.7%	45 932	51 135	5 202	11.3%	0.6%
2189	Catterick Garrison, Wavell C Inf. S	PRI	198	2.0%	7.6%	5.6%	41 122	44 018	2 896	7.0%	0.4%
2389	Knarborough, Meadowside CPS	PRI	199	0.7%	8.0%	5.0%	35 080	33 688	(1 392)	-4.0%	-0.2%
3375	St. Stephens RCS PS	PRI	200	2.0%	5.0%	5.5%	17 429	16 737	(692)	-4.0%	-0.1%
2217	Whitby, Stakesby CPS	PRI	201	1.8%	6.0%	6.0%	48 762	47 313	(1 449)	-3.0%	-0.2%
2418	Selby, Longmans Hill CPS	PRI	201	0.5%	10.4%	3.0%	25 352	24 097	(1 256)	-5.0%	-0.2%
3236	Embsay CE VC PS	PRI	201	2.3%	5.0%	1.5%	17 967	17 712	(255)	-1.4%	0.0%
3284	Holy Trinity CE Inf. S	PRI	201	0.2%	6.0%	3.0%	22 643	26 229	3 587	15.8%	0.5%
2365	Skipton, Greatwood CPS	PRI	202	1.9%	3.5%	8.9%	50 930	54 648	3 717	7.3%	0.5%
3257	Monk Fryston CE VC PS	PRI	204	1.4%	3.9%	0.5%	11 102	11 421	319	2.9%	0.0%
2233	Lindhead S	PRI	205	0.0%	7.3%	1.5%	17 969	17 166	(802)	-4.5%	-0.1%
2363	Whitley and Eggborough CPS	PRI	205	2.4%	6.3%	3.9%	22 071	21 146	(925)	-4.2%	-0.1%
2379	Brayton C Jnr S	PRI	205	1.0%	17.6%	3.9%	6 596	8 255	1 659	25.1%	0.3%
3371	St. Marys RCS PS	PRI	205	1.6%	4.4%	6.8%	22 113	21 068	(1 045)	-4.7%	-0.2%
2228	Hutton Rudby PS	PRI	206	0.2%	7.3%	4.4%	15 271	14 322	(949)	-6.2%	-0.1%
3378	St. Josephs RCS PS	PRI	206	0.7%	1.0%	2.4%	19 919	18 778	(1 141)	-5.7%	-0.2%
2064	Kirkbymoorside CPS	PRI	207	1.3%	3.4%	2.9%	25 509	26 641	1 132	4.4%	0.2%
3262	Ripon Cathedral COE PS	PRI	208	1.2%	3.4%	10.6%	36 967	34 420	(2 547)	-6.9%	-0.3%
3015	Brompton-on-Swale COE PS	PRI	209	1.6%	3.8%	3.3%	8 669	27 183	18 514	213.6%	2.5%
2190	Whitby, Airy Hill CPS	PRI	211	0.8%	10.0%	4.3%	37 507	36 925	(582)	-1.6%	-0.1%
3274	Skipton Parish Church CE VC PS	PRI	214	1.9%	5.1%	7.0%	60 775	62 510	1 735	2.9%	0.2%
3615	St. Peters RCPS	PRI	214	0.9%	8.4%	4.7%	15 612	16 412	800	5.1%	0.1%
2332	Harrogate, Starbeck CPS	PRI	217	1.6%	8.8%	7.4%	32 985	36 511	3 526	10.7%	0.4%
2426	Great Ayton, Roseberry CPS	PRI	218	1.1%	6.9%	3.2%	17 202	20 965	3 763	21.9%	0.5%
2356	Skipton, Water Street CPS	PRI	219	0.5%	13.7%	2.3%	23 026	23 045	18	0.1%	0.0%
2206	Wheatcroft CPS	PRI	221	0.5%	10.0%	3.2%	26 729	26 399	(330)	-1.2%	0.0%
2368	Harrogate, Hookstone Chase CPS	PRI	221	2.0%	6.8%	5.9%	28 998	29 852	854	2.9%	0.1%
2188	Catterick Garrison, Wavell C Jnr S	PRI	222	0.8%	14.4%	5.9%	39 648	55 955	16 307	41.1%	2.0%
2237	Thirsk CPS	PRI	224	1.5%	12.9%	5.8%	59 397	62 070	2 673	4.5%	0.3%
2331	Oatlands Inf. S	PRI	227	0.4%	1.3%	1.8%	4 192	5 597	1 405	33.5%	0.2%
2351	Selby CPS	PRI	229	1.3%	19.7%	2.6%	49 902	60 847	10 945	21.9%	1.0%

ILLUSTRATIVE TABLE 4

E2

DfE	School	Type of School	Total Pupils (inc 6th form) October 2012	% of Pupils with Statements (incl OLA & 6th form)	% of Pupils at School Action	% of Pupils at School Action Plus	Original Additional Educational Support (allocated through formula)	Revised Element 2 Funding	E2 Difference	% of E2 Difference to Original Allocation	% of E2 Difference to Budget
2390	Selby, Barwic Parade CPS	PRI	233	2.1%	9.0%	6.9%	37 169	48 973	11 804	31.8%	1.2%
2166	Leeming RAF CPS	PRI	236	1.4%	11.4%	3.0%	38 592	65 840	27 248	70.6%	3.1%
2183	Sowerby CPS	PRI	237	0.6%	6.3%	11.4%	34 914	33 390	(1 524)	-4.4%	-0.2%
2225	Broomfield	PRI	240	1.3%	4.6%	5.0%	42 098	43 159	1 062	2.5%	0.1%
2080	Applegarth PS	PRI	244	0.4%	10.7%	6.6%	26 967	27 114	147	0.5%	0.0%
2074	Malton CPS	PRI	245	1.1%	20.0%	8.2%	18 265	19 048	782	4.3%	0.1%
2393	Glusburn CPS	PRI	249	1.0%	10.0%	5.2%	25 970	25 458	(513)	-2.0%	-0.1%
2381	Thorpe Willoughby CPS	PRI	254	0.7%	5.9%	5.1%	54 461	54 491	30	0.1%	0.0%
3268	Selby Abbey CE VC PS	PRI	265	0.4%	7.5%	12.1%	38 123	47 432	9 309	24.4%	0.8%
2222	Pickering C Jnr S	PRI	268	0.9%	8.6%	7.1%	25 929	28 161	2 232	8.6%	0.3%
2329	Harrogate, Grove Road CPS	PRI	272	2.4%	7.0%	6.6%	75 082	70 828	(4 253)	-5.7%	-0.4%
2413	Filey Jnr S	PRI	274	0.2%	10.2%	7.7%	54 150	58 854	4 705	8.7%	0.5%
3092	Richmond COE PS	PRI	275	0.5%	5.8%	3.3%	23 230	30 365	7 136	30.7%	0.8%
3326	St. Martins CE VA PS	PRI	275	0.7%	3.3%	1.1%	18 038	20 161	2 123	11.8%	0.2%
3263	Holy Trinity CE Jnr S	PRI	276	0.2%	9.8%	9.1%	23 971	32 475	8 505	35.5%	0.9%
2097	Romanby PS	PRI	278	0.7%	11.9%	1.4%	16 468	15 998	(470)	-2.9%	-0.1%
3368	Richard Taylor COE PS	PRI	278	1.1%	18.0%	9.4%	9 388	11 497	2 109	22.5%	0.2%
3377	St. Roberts RCS PS	PRI	279	2.2%	4.3%	1.8%	29 770	30 075	305	1.0%	0.0%
3247	Harrogate, St. Peters COE PS	PRI	280	0.4%	2.1%	1.8%	47 953	45 127	(2 826)	-5.9%	-0.3%
3010	Bedale COE PS	PRI	285	0.0%	6.3%	2.8%	18 237	23 455	5 219	28.6%	0.6%
2164	Easingwold CPS	PRI	289	1.2%	9.7%	2.8%	33 806	33 380	(426)	-1.3%	0.0%
2114	Scarborough, Friarage CPS	PRI	291	0.3%	8.2%	5.8%	69 574	96 966	27 391	39.4%	2.0%
2376	Harrogate, Oatlands C Jnr S	PRI	295	0.2%	4.4%	3.1%	18 082	18 617	534	3.0%	0.1%
2401	Barby CPS	PRI	304	0.8%	2.3%	2.3%	33 144	33 023	(122)	-0.4%	0.0%
2328	Harrogate, Bilton Grange CPS	PRI	308	2.9%	2.9%	7.5%	46 195	47 887	1 691	3.7%	0.2%
3210	Richmond Methodist PS	PRI	316	0.4%	5.4%	3.2%	24 032	23 495	(537)	-2.2%	-0.1%
3903	Knarborough St Johns Primary School	PRI	328	1.8%	6.7%	8.2%	52 053	52 529	476	0.9%	0.0%
2372	Harrogate, Pannal CPS	PRI	334	1.3%	1.8%	2.1%	14 224	14 079	(146)	-1.0%	0.0%
2117	Gladstone Road Inf. S	PRI	348	0.1%	6.9%	3.2%	79 059	81 986	2 927	3.7%	0.2%
2139	Stokesley CPS	PRI	350	1.1%	12.3%	5.7%	51 403	59 607	8 204	16.0%	0.7%
2173	Catterick Garrison, Le Cateau CPS	PRI	358	0.6%	9.8%	8.9%	38 695	63 383	24 688	63.8%	1.9%
2223	Seamer and Irton CPS	PRI	379	0.1%	8.2%	2.6%	47 318	45 343	(1 975)	-4.2%	-0.2%
2427	Tadcaster, Riverside CPS	PRI	388	2.0%	11.1%	1.3%	9 766	10 948	1 181	12.1%	0.1%
2382	Rossett Acre PS	PRI	421	0.5%	4.3%	1.7%	22 725	22 359	(366)	-1.6%	0.0%
2333	Western PS	PRI	423	0.2%	5.9%	3.3%	33 124	35 135	2 011	6.1%	0.2%
2408	Norton CPS	PRI	426	1.4%	4.5%	4.0%	56 149	55 582	(567)	-1.0%	0.0%
2364	Wedderburn Inf. and Nurs S	PRI	427	2.1%	9.6%	10.3%	71 226	124 509	53 283	74.8%	3.7%
2076	Newby and Scalby PS	PRI	432	0.9%	2.1%	3.7%	33 556	38 832	5 276	15.7%	0.4%
2377	Knarborough, Aspin Park CPS	PRI	433	0.0%	6.2%	1.6%	11 639	12 275	636	5.5%	0.0%
2116	Gladstone Road Jnr S	PRI	453	0.3%	13.7%	2.6%	85 369	94 420	9 051	10.6%	0.5%
2120	Scarborough, Northstead CPS	PRI	606	0.6%	10.1%	4.3%	197 125	189 730	(7 396)	-3.8%	-0.3%
4041	Eskdale School	SEC	280	0.9%	8.9%	6.1%	85 257	60 924	(24 334)	-28.5%	-1.7%
4206	Upper Wharfedale School	SEC	294	4.0%	21.1%	9.2%	54 500	51 985	(2 515)	-4.6%	-0.1%
4223	Nidderdale HS & Community College	SEC	351	3.7%	2.8%	2.3%	96 008	70 978	(25 031)	-26.1%	-1.4%
4059	Caedmon School	SEC	370	1.2%	10.8%	4.6%	106 200	84 154	(22 046)	-20.8%	-1.2%
4224	Brayton HS	SEC	414	1.0%	9.2%	2.4%	161 196	97 581	(63 615)	-39.5%	-2.8%
4004	Risedale Community College	SEC	444	0.7%	7.9%	3.4%	170 462	476 854	306 392	179.7%	10.9%
4605	St. Francis Xavier School	SEC	461	0.9%	6.7%	3.3%	63 377	65 384	2 006	3.2%	0.1%
4203	Ripon College	SAC	477	0.9%	14.5%	3.8%	148 424	112 118	(36 306)	-24.5%	-1.6%
4610	Holy Family RCS HS, Carlton	SEC	478	3.4%	9.8%	2.9%	99 752	90 294	(9 458)	-9.5%	-0.4%
4604	St. Augustines RCS, Scarborough	SEC	503	1.1%	18.9%	12.7%	122 783	95 120	(27 663)	-22.5%	-1.2%
4075	Wensleydale School	SEC	515	0.6%	10.3%	3.5%	63 226	62 251	(974)	-1.5%	0.0%
4208	Aireville School	SEC	543	1.9%	8.1%	5.2%	143 725	117 427	(26 298)	-18.3%	-1.0%
4022	Ryedale School	SEC	562	1.5%	7.3%	5.5%	94 504	96 931	2 427	2.6%	0.1%
4232	Barby HS	SEC	609	1.2%	21.0%	3.8%	126 342	110 001	(16 341)	-12.9%	-0.6%
4150	Filey School	SEC	630	2.5%	13.7%	7.1%	224 247	169 558	(54 689)	-24.4%	-1.8%
4219	Harrogate High School	SAC	635	0.5%	12.1%	11.7%	154 057	129 250	(24 807)	-16.1%	-0.9%
4074	Allertonshire School	SEC	670	0.9%	11.8%	5.4%	131 578	125 173	(6 405)	-4.9%	-0.2%
4205	Settle HS & Community College	SEC	686	2.3%	8.5%	3.8%	145 012	108 986	(36 026)	-24.8%	-1.3%
4077	Malton School	SEC	690	0.3%	10.9%	3.9%	100 261	79 639	(20 621)	-20.6%	-0.8%
4069	Pindar School	SEC	710	0.9%	4.1%	3.1%	258 922	216 832	(42 090)	-16.3%	-1.1%
4221	Boroughbridge HS	SEC	725	1.3%	9.1%	1.9%	156 653	114 945	(41 709)	-26.6%	-1.5%
4052	Bedale HS	SEC	738	2.0%	5.6%	1.4%	116 973	113 442	(3 531)	-3.0%	-0.1%
4503	Northallerton College	SEC	744	0.4%	6.0%	2.8%	115 166	80 950	(34 216)	-29.7%	-1.4%
4216	Sherburn HS	SEC	769	1.0%	7.5%	4.6%	116 245	118 571	2 327	2.0%	0.1%
4608	Ermysteds Grammar School	SEC	798	0.2%	0.9%	0.6%	3 351	11 228	7 877	235.1%	0.3%
4518	Skipton Girls HS	SAC	814	0.1%	7.2%	2.0%	3 604	14 488	10 884	302.0%	0.4%
4039	Whitby Community College	SEC	824	0.6%	6.7%	3.8%	122 926	92 763	(30 164)	-24.5%	-1.1%
4215	Ripon Grammar School	SEC	854	0.1%	1.4%	0.8%	1 358	8 797	7 440	548.0%	0.3%
4152	Norton College	SAC	858	0.6%	5.0%	4.5%	159 456	124 994	(34 461)	-21.6%	-1.1%
4054	Lady Lumleys School	SEC	936	0.9%	6.9%	4.3%	169 615	134 991	(34 624)	-20.4%	-1.0%
4073	Scalby School	SEC	953	0.8%	9.7%	3.5%	210 966	200 687	(10 280)	-4.9%	-0.2%
4035	Thirsk School	SEC	1,047	0.8%	15.2%	4.9%	179 721	152 932	(26 789)	-14.9%	-0.7%
4225	Selby HS	SEC	1,153	1.0%	8.3%	1.9%	247 205	237 778	(9 427)	-3.8%	-0.2%
4005	Easingwold School	SEC	1,180	0.6%	1.9%	2.5%	171 965	145 339	(26 626)	-15.5%	-0.6%
4047	Stokesley School	SEC	1,197	0.6%	3.8%	3.5%	123 736	109 846	(13 891)	-11.2%	-0.3%
4609	St John Fisher RCS HS, Harrogate	SEC	1,396	0.6%	6.7%	1.6%	79 295	87 393	8 099	10.2%	0.2%
4217	Rossett School	SAC	1,441	0.1%	12.1%	4.9%	234 732	207 012	(27 720)	-11.8%	-0.6%
4070	Graham School	SEC	1,442	0.7%	8.3%	6.4%	503 790	432 442	(71 348)	-14.2%	-1.0%
4211	Tadcaster Grammar School	SEC	1,578	1.1%	8.6%	2.7%	167 442	155 328	(12 114)	-7.2%	-0.2%
4076	Richmond School	SEC	1,604	0.3%	10.3%	4.1%	213 825	207 224	(6 601)	-3.1%	-0.1%
4202	King James School	SEC	1,680	2.4%	10.2%	3.5%	232 298	201 851	(30 447)	-13.1%	-0.5%
4210	South Craven School	SAC	1,689	1.3%	13.1%	8.5%	236 310	217 829	(18 482)	-7.8%	-0.3%
4200	Harrogate Grammar School	SAC	1,842	0.3%	6.8%	5.5%	128 515	151 940	23 425	18.2%	0.4%
4611	St. Aidans COE HS	SAC	1,960	1.8%	14.4%	3.2%	123 393	124 165	772	0.6%	0.0%

ILLUSTRATIVE TABLE 5
SCARBOROUGH AREA - PROPOSED ALTERNATIVE PROVISION WITH EFFECT FROM APRIL 2014

	FTE Places wef April 2013	Existing Funding 2013- 14 £	Proposed FTE Places wef April 2014	Proposed Statutory Funding £	Proposed Discretionary Funding £	Total Proposed Funding £	Difference £	% Difference
Scarborough PRU	28	1,184,120	18	342,000	828,573	1,170,573	-13,547	-1.14%
Scarborough Town Schools	0	228,560	0	0	0	0	-228,560	-100.00%
	28	1,412,680	18	342,000	828,573	1,170,573	-242,107	-17.14%
Whitby Area	0	156,490	4	76,000	154,734	230,734	74,244	47.44%
Ryedale Area	0	219,069	6	114,000	272,933	386,933	167,864	76.63%
TOTAL	28	1,788,239	28	532,000	1,256,239	1,788,239	0	0.00%

MODELLING OPTIONS FOR PRU STATUTORY PLACES AND DISCRETIONARY FUNDING

ILLUSTRATIVE TABLE 6

Statutory FTE Places			MODEL 1 Statutory FTE Places						MODEL 2 Statutory FTE Places					
	2012-2013	2013-2014	Option 1	Diff	Option 2	Diff	Option 3	Diff	Option 1	Diff	Option 2	Diff	Option 3	Diff
	Places	Places		£		£		£	£	£	£	£	£	£
Craven PRU	16	9	9	0	9	0	9	0	8	-1	9	0	9	0
Hambleton/Richmondshire PRU	16	20	20	0	19	-1	19	-1	18	-2	18	-2	18	-2
Harrogate PRU	24	19	19	0	19	0	20	1	16	-3	17	-2	19	0
Scarborough PRU	24	28	28	0	29	1	27	-1	26	-2	27	-1	26	-2
Selby PRU	0	12	12	0	12	0	13	1	12	0	13	1	12	0
Special Schools	0	0	0	0	0	0	0	0	8	8	4	4	4	4
TOTAL	80	88	88	0	88	0	88	0	88	0	88	0	88	0

Statutory Funding			MODEL 1 Statutory Funding						MODEL 2 Statutory Funding					
	2012-2013	2013-2014	Option 1	Diff	Option 2	Diff	Option 3	Diff	Option 1	Diff	Option 2	Diff	Option 3	Diff
	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Craven PRU		171,000	171,000	0	171,000	0	171,000	0	152,000	-19,000	171,000	0	171,000	0
Hambleton/Richmondshire PRU		380,000	380,000	0	361,000	-19,000	361,000	-19,000	342,000	-38,000	342,000	-38,000	342,000	-38,000
Harrogate PRU		361,000	361,000	0	361,000	0	380,000	19,000	304,000	-57,000	323,000	-38,000	361,000	0
Scarborough PRU		532,000	532,000	0	551,000	19,000	513,000	-19,000	494,000	-38,000	513,000	-19,000	494,000	-38,000
Selby PRU		228,000	228,000	0	228,000	0	247,000	19,000	228,000	0	247,000	19,000	228,000	0
Special Schools		0	0	0	0	0	0	0	152,000	152,000	76,000	76,000	76,000	76,000
TOTAL	0	1,672,000	1,672,000	0	1,672,000	0	1,672,000	0	1,672,000	0	1,672,000	0	1,672,000	0

Discretionary Funding			MODEL 1 Discretionary Funding						MODEL 2 Discretionary Funding					
	2012-2013	2013-2014	Option 1	Diff	Option 2	Diff	Option 3	Diff	Option 1	Diff	Option 2	Diff	Option 3	Diff
	£	£ After protection	£	£	£	£	£	£	£	£	£	£	£	£
Craven PRU		690,293	379,289	-311,004	385,856	-304,437	406,668	-283,625	347,407	-342,886	363,679	-326,614	389,114	-301,179
Hambleton/Richmondshire PRU		467,804	856,998	389,194	828,560	360,756	839,939	372,135	794,530	326,726	781,867	314,063	801,580	333,776
Harrogate PRU		1,094,763	846,194	-248,569	847,807	-246,956	890,261	-204,502	717,217	-377,546	755,460	-339,303	817,171	-277,592
Scarborough PRU		1,190,483	1,256,239	65,756	1,272,260	81,777	1,194,974	4,491	1,141,255	-49,228	1,185,248	-5,235	1,124,940	-65,543
Selby PRU		429,557	534,180	104,623	538,417	108,860	541,058	111,501	534,180	104,623	538,418	108,861	541,058	111,501
Special Schools		0	0	0	0	0	0	0	338,311	338,311	248,228	248,228	199,037	199,037
TOTAL	0	3,872,900	3,872,900	0	3,872,900	0	3,872,900	0	3,872,900	0	3,872,900	0	3,872,900	0

**NORTH YORKSHIRE COUNTY COUNCIL
CHILDREN AND YOUNG PEOPLE'S SERVICE
PROPOSED FUNDING ARRANGEMENTS FOR HIGH NEEDS SPECIAL EDUCATION NEEDS (SEN) WITH EFFECT FROM APRIL 2014**

Type of Provision	PRE 16 FUNDING ARRANGEMENTS			POST 16 FUNDING ARRANGEMENTS			Transitional Arrangements
	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	
SPECIALIST PROVIDERS							
1 Maintained Special Schools	An agreed number of places will be purchased by the home LA having had discussions with the school and other LA's. Each place will be funded at the national set rate of £10,000 per year and paid to the school's by their home LA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	In the 2013-2014 Academic Year Element 1 was funded through the EFA's NFF on a lagged basis. Element 2 funded of £6,000 per student per Academic Year was based upon the number of places LA's commissioned through the EFA in February 2013. With effect from the 2014-2015 Academic Year Element 1 & 2 will be funded in the same way as pre 16 baes upon £10,000 per commissioned place.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	transitional arrangements for 2013-2014 which ensured that the Top-up funding per pupil for home LA's pupils should not drop by more than 1.5% per annum. This has now been extended to cover the 2014-2015 financial year also. There will also be transitional arrangements in 2014-2015 to reflect the changes made to the Post 16 funding by the EFA.
2 Special Academies	An agreed number of places will be purchased by the home LA having had discussions with the school and other LA's. Each place will be funded at the national set rate of £10,000 per year and paid to the school's by the EFA. there will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	In the 2013-2014 Academic Year Element 1 was funded through the EFA's NFF on a lagged basis. Element 2 funded of £6,000 per student per Academic Year was based upon the number of places LA's commissioned through the EFA in February 2013. With effect from the 2014-2015 Academic Year Element 1 & 2 will be funded in the same way as pre 16 baes upon £10,000 per commissioned place.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	transitional arrangements for 2013-2014 which ensured that the Top-up funding per pupil for home LA's pupils should not drop by more than 1.5% per annum. This has now been extended to cover the 2014-2015 financial year also. There will also be transitional arrangements in 2014-2015 to reflect the changes made to the Post 16 funding by the EFA.
Non Maintained Special Schools	The DfE will ask each local authority how many places they wish to purchase in the following financial year. Each place will be funding at the national set rate of £10,000 per year and paid to the school's by the EFA		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	In the 2013-2014 Academic Year Element 1 was funded through the EFA's NFF on a lagged basis. Element 2 funded of £6,000 per student per Academic Year was based upon the number of places LA's commissioned through the EFA in February 2013. With effect from the 2014-2015 Academic Year Element 1 & 2 will be funded in the same way as pre 16 baes upon £10,000 per commissioned place.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000

**NORTH YORKSHIRE COUNTY COUNCIL
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PROPOSED FUNDING ARRANGEMENTS FOR HIGH NEEDS SPECIAL EDUCATION NEEDS (SEN) WITH EFFECT FROM APRIL 2014**

Type of Provision	PRE 16 FUNDING ARRANGEMENTS			POST 16 FUNDING ARRANGEMENTS			Transitional Arrangements
	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	
4 Independent Special Schools	An agreed number of places will be purchased by the Commissioning LA having had discussions with the school. Each place will be funded at the national set rate of £10,000 per year and paid to the school's by the Commissioning LA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Element 1 and Element 2 Funding equivalent to the first £10,000 will be commissioned and paid by the Commissioning Local Authority		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000
5 Independent Specialist Colleges	N/A	N/A	N/A	The EFA's NFF	In accordance with the EFA's timetable the Commissioning LA will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of £6,000 per academic year.	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all S139A have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000.
6 Maintained Resourced Provision in Other Local Authorities	The Commissioning LA will liaise with both the RP and the OLA to determine the agreed number of places to be purchased by the home LA. Each place will be funded at the national set rate of £10,000 per year and paid to the RP by their home LA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	The Commissioning LA will liaise with both the RP and the OLA to determine the agreed number of places to be purchased by the home LA. Each place will be funded at the national set rate of £10,000 per year and paid to the RP by their home LA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000

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PROPOSED FUNDING ARRANGEMENTS FOR HIGH NEEDS SPECIAL EDUCATION NEEDS (SEN) WITH EFFECT FROM APRIL 2014**

Type of Provision	PRE 16 FUNDING ARRANGEMENTS			POST 16 FUNDING ARRANGEMENTS			Transitional Arrangements
	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	
7 Resourced Provision in Academies in Other Local Authorities	The Commissioning LA will liaise with both the RP and the EFA to determine the agreed number of places to be purchased. Each place will be funded at the national set rate of £10,000 per year and paid to the RP by the EFA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	The Commissioning LA will liaise with both the RP and the EFA to determine the agreed number of places to be purchased. Each place will be funded at the national set rate of £10,000 per year and paid to the RP by the EFA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
8 Enhanced Mainstream Schools	Funding will be allocated from the Commissioning Budget and in accordance to a SLA			Funding will be allocated from the Commissioning Budget and in accordance to a SLA			N/A
9 Outreach Services	Funding will be allocated from the Commissioning Budget and in accordance to a SLA			Funding will be allocated from the Commissioning Budget and in accordance to a SLA			N/A
10 Maintained Alternative Provision Providers	An agreed number of places will be purchased by the home LA having had discussions with the AP and other LA's. Each place will be funded at the national set rate of £8,000 per year and paid to the AP's by their home LA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	N/A	N/A	N/A	In addition to Element 1, 2 and 3 Funding the AP will be commissioned to provide a number of Discretionary Services through a SLA
11 Academy Alternative Provision Providers	An agreed number of places will be purchased by the home LA having had discussions with the AP and the EFA. Each place will be funded at the national set rate of £8,000 per year and paid to the AP's by the EFA. There will be no in-year adjustments to this funding.		In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	N/A	N/A	N/A	In addition to Element 1, 2 and 3 Funding the AP will be commissioned to provide a number of Discretionary Services through a SLA
EARLY YEARS PROVIDERS							

**NORTH YORKSHIRE COUNTY COUNCIL
CHILDREN AND YOUNG PEOPLE'S SERVICE
PROPOSED FUNDING ARRANGEMENTS FOR HIGH NEEDS SPECIAL EDUCATION NEEDS (SEN) WITH EFFECT FROM APRIL 2014**

Type of Provision	PRE 16 FUNDING ARRANGEMENTS			POST 16 FUNDING ARRANGEMENTS			Transitional Arrangements
	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	
Private Voluntary and Independent	Hourly rate within the EYSFF	TO BE CONFIRMED	In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	N/A	N/A	N/A	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
13 Maintained Provider	Hourly rate within the EYSFF	TO BE CONFIRMED	In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	N/A	N/A	N/A	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
MAINTAINED MAINSTREAM SCHOOLS							
14 Primary Maintained Schools	AWPU Funding	Additional SEN Funding equivalent up to the first £6,000 will be allocated by reference to the approved LMS Formula for the home LA.	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	N/A	N/A	N/A	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000

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Type of Provision	PRE 16 FUNDING ARRANGEMENTS			POST 16 FUNDING ARRANGEMENTS			Transitional Arrangements
	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	
15 Secondary Maintained Schools	AWPU Funding	Additional SEN Funding equivalent up to the first £6,000 will be allocated by reference to the approved LMS Formula for the home LA.	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	The EFA's NFF	In accordance with the EFA's timetable the Commissioning LA will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of £6,000 per academic year.	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
MAINSTREAM ACADEMY SCHOOLS							
16 Primary Academies	AWPU Funding	Additional SEN Funding equivalent up to the first £6,000 will be allocated by reference to the approved LMS Formula for the home LA.	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	N/A	N/A	N/A	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000

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Type of Provision	PRE 16 FUNDING ARRANGEMENTS			POST 16 FUNDING ARRANGEMENTS			Transitional Arrangements
	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	
17 Secondary Academies	AWPU Funding	Additional SEN Funding equivalent up to the first £6,000 will be allocated by reference to the approved LMS Formula for the home LA.	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	The EFA's NFF	In accordance with the EFA's timetable the Commissioning LA will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of £6,000 per academic year.	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
18 FE College	N/A	N/A	N/A	The EFA's NFF	In accordance with the EFA's timetable the Commissioning LA will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of £6,000 per academic year.	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all S139A have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000.
19 Specialist FE Colleges	N/A	N/A	N/A	The EFA's NFF	In accordance with the EFA's timetable the Commissioning LA will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of £6,000 per academic year.	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determining the level of Top-up funding and payment arrangements for their pupils.	Until all S139A have been converted to Education Health and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000.