### ITEM 6

#### NORTH YORKSHIRE COUNTY COUNCIL

#### YOUNG PEOPLE OVERVIEW AND SCRUTINY COMMITTEE

#### 18 October 2013

#### SCHOOL FUNDING

#### **Covering Report**

#### 1. Purpose of Report

This report includes the Consultation Paper on changes to school funding which has been considered by schools during September and October.

#### 2. Introduction

- 2.1 The Department for Education has issued a number of consultations in the past 18 months on school funding. Final decision have now been taken by the Department and this briefing note contains a summary of the latest position and notes that work is ongoing to respond to the requirements placed upon the Council. In 2011 the Department for Education (DfE) confirmed that it would be introducing a National Funding Formula (NFF), to distribute the Dedicated Schools Grant. This was part of the Department's reform of the school funding system, to make it "fairer, more consistent and transparent and so funding intended for education reaches schools and the pupils that need it most".
- 2.2 This National Funding Formula, however, would not be implemented until the beginning of the next Spending Review period (2015). To smooth its implementation the funding arrangements for 2013-14 and 2014-15 would be changed: LAs and Schools Forums would have to work with a set of restrictions in an attempt to "standardise" school funding across the country. Because of the variations expected under these new arrangements, the Minimum Funding Guarantee would continue (-1.5% in 2013/14 and 2014/15, but unknown for future years).
- 2.3 Following concerns expressed by a large number of LAs and schools across the country regarding the changes, the DfE promised a review of the arrangements but only after implementation.
- 2.4 In February 2013 DfE launched this review of the 2013-14 and as part of that the Department visited a small number of Local Authorities, including North Yorkshire.
- 2.5 On 5 June 2013 the Minister for Schools, David Laws, announced the publication of the DfE's findings from the review of the 2013-14 arrangements and details of the changes that will be made to the 2014-15 settlement. The DfE states that these changes "will move us closer to a national funding formula and will also address concerns that have been raised with [them] over recent months". Running alongside these changes are similar requirements to review and implement new arrangements for High Needs funding.
- 2.6 As a result of the DfE review, some changes will be made for April 2013. The Schools Forum has been analysing the options presented by these changes and, at its meeting on the 18<sup>th</sup> September, agreed the attached paper for consultation with all schools.

2.7 The consultation paper is lengthy and complex, as it includes the background and rationale behind the various proposals. The deadline for responses is Friday 11<sup>th</sup> October and the Forum will meet again on 17<sup>th</sup> October and make final recommendations to Executive which will in turn be considered on 29<sup>th</sup> October. The DfE has imposed strict timescales on councils – we must make our final proposals by the 31<sup>st</sup> of October.

#### 3. Recommendations

The Young People Overview and Scrutiny Committee is requested to consider and comment on the details of the Consultation paper.

#### PETE DWYER CORPORATE DIRECTOR – CHILDREN AND YOUNG PEOPLE'S SERVICE

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Background Documents:	Briefing Notes to YPOSC September 2011. January 2012, September 2012		



# SCHOOL FUNDING

# Proposed Changes for 2014-15

**Consultation Paper** 

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## 1.0 FOREWORD BY THE CORPORATE DIRECTOR – CHILDREN AND YOUNG PEOPLE'S SERVICE

Under legislation which took effect from April 2013, all Local Authorities (LAs) are being required to make significant changes to the way in which schools are funded. Last year North Yorkshire County Council consulted with schools on those changes. This document is the second part of a process by which we hope to ensure that a fair and manageable solution is found for schools in the county.

Despite all of the work taken to minimise turbulence for individual schools, the implementation of the new system in April still left cause for concern. Following a review by the DFE, LAs – in consultation with School Forums – are being given some flexibility to modify the new formula and introduce some small, but significant changes for April 2014. These opportunities have arisen in no small part due to the previous concerns expressed by NYCC.

Council Officers have been working closely with the Schools Forum and in particular members of the School Forum Sub Group on potential changes. We are all indebted to the time Forum members have committed to exploring possible options.

During the course of this work I have had the opportunity to meet with members of the sub group. We were all keen to ensure that recommendations from the School Forum were located within the context of our wider strategy for educational provision across the county. Keen to ensure that the funding proposals and our wider strategic approach to school organisation and school improvement are compatible. In those discussions I re-emphasised the political and managerial ambition to:

- See all schools in North Yorkshire being judged as good or outstanding;
- For all schools to be working in partnership with others either through informal collaborations or through more statutory federations / trust arrangements;
- See a focus on overall educational arrangements within a geographic area rather than on simply protection of the current institutional status quo;
- Reduce the potential disruption to the education of children and young people through the introduction of unnecessary or historic additional points of transition;
- Recognise the significance of schools as part of a wider local community and to avoid unnecessary prolonged travel arrangements for young people when quality affordable provision could be maintained locally through creative partnership arrangements;

- Prepare well for the projected growth in primary pupil numbers albeit not necessarily in the areas with current spare capacity
- Enable governing bodies to provide in partnership with others a depth, breadth and quality of teaching and learning through successful recruitment of the best leaders and teachers to our local schools.

I hope you believe the local proposals in this nationally complex and challenging debate are consistent with the strategic intent discussed above.

The consultation process has been designed to end in time for full consideration at the next meeting of the Schools Forum on Thursday 17<sup>th</sup> October 2013. We would therefore be grateful if you could respond to us by Friday 11<sup>th</sup> October 2013. We appreciate that this timescale is not ideal but is reflective of the submission deadlines to government. In that context we remain keen to provide genuine opportunity for dialogue surrounding these important proposed changes to school funding arrangements.

#### 2 INTRODUCTION AND BACKGROUND

- 2.1 In 2011 the Department for Education (DfE) confirmed that it would be introducing a National Funding Formula (NFF), to distribute the Dedicated Schools Grant. This was part of the Department's reform of the school funding system, to make it "fairer, more consistent and transparent and so funding intended for education reaches schools and the pupils that need it most".
- 2.2 This National Funding Formula, however, would not be implemented until the beginning of the next Spending Review period (2015). To smooth its implementation the funding arrangements for 2013-14 and 2014-15 would be changed: LAs and Schools Forums would have to work with a set of restrictions in an attempt to "standardise" school funding across the country. Because of the variations expected under these new arrangements, the Minimum Funding Guarantee would continue (-1.5% in 2013/14 and 2014/15, but unknown for future years).
- 2.3 Following concerns expressed by a large number of LAs and schools across the country regarding the consequences of the restrictions being imposed, the DfE promised a review of the arrangements but only after implementation.
- 2.4 In February 2013 the DfE launched this review and, as part of it, the Department visited a small number of Local Authorities, including North Yorkshire, where we outlined our concerns about the impact of the new arrangements.
- 2.5 These concerns were highlighted in our response to that review:
  - The ability to allocate funding to small schools in rural areas. No recognition was taken of this in the new arrangements
  - The requirement to have the same size of lump sum for all schools, regardless of whether the school was primary or secondary and had 15 or 1,500 students
  - Funding for pupil mobility: the changes to this did not allow us to target the funding at schools where needed
  - Deprivation funding: the use of purely income-related measures was not suitable for a rural local authority
- 2.6 On 5 June 2013 the Minister for Schools, David Laws, announced the publication of the DfE's <u>findings from the review of the 2013/14 arrangements</u> and details of the changes that will be made to the 2014/15 settlement. The DfE stated that these changes "will move us closer to a national funding formula and will also address concerns that have been raised with [them] over recent months". The changes permitted to LAs are set out in section 4 of this paper, along with some directed changes by the Department.
- 2.7 In addition to the consultation paper, and in order to help schools and academies understand the pending funding reforms, a number of briefing sessions, commencing on the 19 September, have been arranged across the

county. To obtain details of these events and to book a place please contact Deborah Wilbor on telephone number 01609 532727 or e-mail <u>deborah.wilbor@northyorks.gov.uk</u>

#### 3. CURRENT CONTEXT OF NORTH YORKSHIRE'S FUNDING FOR SCHOOLS

- 3.1 While undertaking the work required for 2013-14, the Schools' Forum assigned responsibility to the Schools Forum Funding Sub Group to consider funding reform proposals which met the following principles:
  - To maintain stability in funding wherever possible;
  - That there would be no redistribution of funding between phases;
  - To continue targeting funding where possible, through allowable factors that mirror North Yorkshire's current needs-led formula which was developed in 2009;
  - That in order to provide meaningful comparisons with current funding at school level, the models should not take account of the delegation or de-delegation of centrally held items that were not delegated in 2012-2013.
- 3.2 Substantial work was carried out and a model, which became known as the "least worst" option was constructed and implemented. However, even this option resulted in a redistribution of funding where around 1/3<sup>rd</sup> of schools lost funding by a figure of over £6m.
- 3.3 The implementation of this "least worst" option only took place after the Council had exhausted all potential for pausing the introduction of the new arrangements. The Schools Forum and the County Council's Executive Members took the view that even this model was unacceptable since some schools lost 20% of their funding, and did not feel able to recommend it to schools. Nevertheless, in order to meet national requirements, it had to be implemented.
- 3.4 The consultation in Autumn 2012 therefore asked schools for their views on how that "least worst" model had been built. It also asked for schools' support in continuing to lobby MPs and the Department for small technical concessions to enable a closer fit with current funding. The result of the consultation showed a general recognition that we had travelled as far as was possible in producing a formula which came closest to our carefully-constructed needs-led model (implemented in 2009). But there was also overwhelming recognition that the outcome was unacceptable, and unanimous support for attempts to persuade central government of the inadequacy of the DfE proposals.
- 3.5 In summary therefore the Schools Forum:
  - a) Agreed that officers had developed a "least worst" model for schools in North Yorkshire.

- b) Could not endorse implementation of the "least worst" model.
- c) Recognised that the LA may be obliged by the DfE to implement the "least worst" option in order to exercise its statutory duties in respect of school budgets in a lawful manner.
- d) Agreed that the Secretary of State should continue to be pressed to allow the small technical adjustments needed to avoid turbulence and uncertainty.
- e) Agreed that, in the event of the technical adjustments not being authorised by DfE, the Authority seek agreement to apply a Minimum Funding Guarantee of 0% pending further formula review by the DfE.
- 3.6 The DfE did not in the end agree to our proposals and therefore our "least worst" option was implemented for 2013/14 with a MFG of 1.5%, although we did have the DfE's assurance that there would be a review of the arrangements.

#### 4. THE CHANGES ALLOWED OR DIRECTED FOR 2014-15

- 4.1 The following section sets out the changes which are allowed or are being directed for 2014-15 and are a direct result of the DfE review of school funding arrangements held earlier this year.
- 4.2 In section 5 we look at how we might use those allowed changes and set out some proposals for schools to consider.

#### <u>Sparsity</u>

- 4.3 A new factor will be allowed which will enable local authorities to target additional funding more accurately to small schools in sparse rural areas.
- 4.4 This factor will measure the distance pupils live from their second nearest school. A sparse school will be identified according to the following steps, and the DfE uses a hypothetical Sparse Primary School to illustrate:
  - Identify the pupils for whom Sparse Primary School is their nearest school. In this example, there might be 100 pupils for whom this is true.
  - For each of those 100 pupils, measure the distance they live from their second nearest school. The second nearest school will include faith schools but will not include selective schools (such as grammar schools).
  - Take an average of these distances to derive the sparsity distance. For a Sparse Primary School, the average is over two miles, making it eligible for sparsity funding.
  - Appendix 1 is a DfE illustration of how this methodology will work.
- 4.5 The measure uses crow flies distances rather than actual travel distance as the DfE has been unable to secure a reliable travel distance measure that

would work nationally. However, this will continue to be explored for future years. To address concerns regarding this measure of distance DfE is allowing LAs to make exceptional applications for schools that have been excluded because the relevant road distance is higher than the distance as the crow flies.

- 4.6 Where a sparsity factor is used, the maximum allowable will be £100,000 which can be a flat rate or tapered, i.e. a higher amount for smaller schools.
- 4.7 In our consultation response we specifically asked that such a factor be included although our version was somewhat less complicated than that proposed by DfE, being based on schools and their location. We would also have preferred to see a higher amount allowable for secondary schools. We pointed out that sparsity was only one reason why schools are small. Two others are selection (which will be taken into account) and faith schools (which will not).

#### Lump Sums

- 4.8 In 2013-14 LAs were able to provide a single optional lump sum to all schools up to a maximum of £200,000. The Department's view is that the main purpose of the lump sum is to provide sufficient funding to necessarily small schools which could not operate on the basis of per-pupil funding alone.
- 4.9 The DfE has decided that in 2014-15 the maximum lump sum will be £175,000. Reducing the size of the lump sum supports DfE's aim of moving towards a more pupil-led funding system, but also ensures (the Department argues) that small rural schools have sufficient funding to remain viable.
- 4.10 A major, and welcome, change however is that LAs will be able to differentiate the lump sum by phase, provided that for each phase the lump sum level does not exceed the £175,000 cap.
- 4.11 To afford merging schools some funding protection, while all efficiency savings resulting from the merger accrue, two merging schools will be able to keep 85% of the two lump sums for the next full financial year following the year in which they merge.
- 4.12 The differentiated lump sum was the minimum that we asked for, and this is welcome. Our current lump sum is £127k. This was required to help our small rural secondary schools but was arguably too high for primary schools. We also asked to be able to vary the lump sum value according to the size of the school, but this has not been allowed as the DfE does "not want lump sum funding to offer additional funding to schools which have fewer pupils on roll because they are unpopular."

#### Pupil Mobility – A DIRECTED CHANGE

4.13 The mobility factor is intended to address the additional costs incurred by schools that experience high levels of pupils leaving and joining throughout the academic year. Responding to concerns that the factor did not address the quantity of mobile pupils, the DfE has set a 10% threshold, so that funding will be targeted at schools which experience the highest levels of mobility.

4.14 The Department also reviewed whether, once deprivation, mobility and pastoral care were accounted for through the pupil premium, there is any evidence that service children require additional funding in order to achieve as well as non-service children. A large proportion of those that had considered this issue in their response felt that the pupil premium (service premium) was sufficient to meet the needs of these children.

#### Pupil-Led Funding

- 4.15 A key element of the school funding reform is to move to a situation where a much greater proportion of funding is allocated on a per-pupil basis. A minimum threshold was not set for pupil-led factors in 2013-14, but the Department considered this as part of its review. The majority of responses to the review opposed its introduction calling on the need for local discretion.
- 4.16 Nevertheless the DfE has decided to impose a requirement that all local authorities allocate a minimum of 80% of their delegated schools block funding via pupil-led factors.
- 4.17 For small schools and large schools alike, the number of pupils on roll and the rate set for the basic entitlement will be the main determinant of their budget. To ensure changes set out by the review do not "compromise" these Age Weighted Pupil Units (AWPUs) DfE will require LAs to set an AWPU rate of at least £2,000 for primary and at least £3,000 for KS3 and KS4 in 2014/15.
- 4.18 These requirements should not be an issue in North Yorkshire. Currently, pupil-led funding accounts for 83.2% and this would be higher if a lower primary lump sum were to be used. The AWPU values are also above the defined threshold at £2,483 (primary), £3,651 (KS3) and £4,527 (KS4).

#### Prior Attainment – A DIRECTED CHANGE

- 4.19 In 2013-14, LAs were able to target funding to schools for pupils with low cost, high incidence special educational needs (SEN) partly through the optional prior attainment factor. DfE acknowledged that there was no perfect way of identifying pupils with low cost SEN but that prior attainment provided a reasonable proxy for some kinds of SEN. However, it would not identify all low cost SEN, so suggested LAs use other factors (such as deprivation) alongside it.
- 4.20 During the review, DfE asked whether the Early Years Foundation Stage Profile (EYFSP) data should continue to be used as an indicator of prior attainment. We expressed our concerns to the DfE about the use of EYFSP data, particularly given the changes to the profile introduced in September 2012. However, although a number of alternatives were considered the DfE will be retaining the EYFSP as the main indicator for prior attainment for primary aged pupils. Due to a change in EYFSP, pupils will qualify for the prior attainment factor, where they have not achieved a good level of development.
- 4.21 DfE has looked again at the measure used for secondary-aged pupils to ensure it identifies pupils who are at risk of not attaining well at KS4. After reviewing attainment data, pupils will be identified as having low prior

attainment, if they fail to achieve a level 4 or higher in English *or* a level 4 or higher in maths.

4.22 The changes being directed do have an effect on individual schools and this is discussed further in section 10.

#### **Deprivation**

- 4.23 Consultation evidence suggested that the proportion or quantum of funding for deprivation was determined based on historic approaches or a combination of the historic approach and an approach which minimised turbulence. DfE will continue to ask that Schools Forums and LAs determine locally an appropriate proportion or quantum of their schools block funding to allocate through this factor.
- 4.24 DfE examined why some LAs were unable to use the allowable deprivation indicators to prevent significant losses to schools with a high number of deprived pupils. In light of responses to the review DfE are not changing the allowable indicators for use with this measure to avoid turbulence.
- 4.25 In our response, we asked DfE to consider allowing LAs to use the more satisfactory Indices of Multiple Deprivation, as this reflects better the impact in rural areas of access to services, as well as the purely income-linked measures. However this will not be allowed.

#### Looked After Children

- 4.26 LAs can use one of three measures for this factor, identifying children who have been looked after for one day or more, six months or more or 12 months or more. In the move to the National Funding Formula one single measure will be needed. Evidence shows that children who have been looked after for one day are equally likely to under-perform at KS4 as those who are looked after for 12 months or more and may have equally challenging backgrounds. Given the evidence DfE will require LAs which use the looked after children factor, to use a single one day or more measure for both primary and secondary.
- 4.27 We do not currently use this factor in North Yorkshire. However, our proposal in section 10 presents one option for consideration.

#### Falling Rolls

4.28 During the review, DfE examined what is preventing good and necessary schools staying open in cases where a population increase is imminent. It would be inefficient for example to make redundancies because of short term falling rolls, only to need to employ staff again when rolls increase. To allow some additional support for schools in this situation LAs will be able to create a small fund to support schools with falling rolls in exceptional circumstances, using top-sliced DSG. The funding can only be allocated to good or outstanding schools.

#### THE PROPOSALS FOR 2014-15

#### 5. SPARSITY AND LUMP SUM

- 5.1 It makes sense to discuss the sparsity and lump sum elements together as one is available to all schools at a fixed rate, and the other only to schools defined as sparse either at a fixed or tapered rate.
- 5.2 Extensive modelling has been undertaken on this most important aspect of the formula. The current lump allocates funding to each school at £127k. This was the amount which was found to cause least turbulence to most schools, albeit it was seen as a "holding position" until a review of the funding took place. A lump sum of this size provides significant non-pupil related funding to smaller primary schools, at the expense of larger ones. However, it is arguably too low to provide the right level of funding to our smaller secondary schools.
- 5.3 It is of course possible to put together any number of options which would have very different outcomes. An additional amount of anything less than say around £50k (made up of a combination of lump sum and sparsity allocation) would cause financial pressures at all small primary schools. A lump sum of £175k would protect (in some cases, significantly over-protect) smaller schools, but only to the cost of other (larger) schools.
- 5.4 As part of carrying out this work with the Schools Forum Funding Sub Group, we have looked at the lump sum which the North Yorkshire formula contained prior to the DfE changes. This showed that the largest lump sum which was tapered, i.e. it reduced as schools became bigger was around £75k. The old formula did however contain some additional funding for premises which was not pupil-related, although this differed at each school, being based on the physical size of the property.
- 5.5 The new formula for 2014-15 can have a sparsity factor, which can be tapered. Through our work, we have seen that a sparsity factor of maximum £50k, tapered, in addition to a lump sum of £75k would allocate a similar, slightly higher amount to small schools as the pre-2013 arrangements. For example, one "sparse" school of 40 pupils would receive £103k compared with £92k under the previous system<sup>1</sup>. However a school with 40 pupils not defined as sparse would clearly see some reduction in funding and would need to investigate ways of working to offset this loss.
- 5.6 Following its last meeting, the Schools Forum Funding Sub Group was of a consensus that a model along these lines should be proposed for 2014-15. While this would leave a number of small schools with some pressures, it was felt overall that this was the right line to take, not least as it would be consistent with the DfE's approach regarding the funding of small schools i.e. that only necessary small schools should receive the additional support which will almost certainly end up in the proposed National Funding Formula after 2015.

<sup>&</sup>lt;sup>1</sup> Further examples show a sparse school with 30 pupils receiving £108k, compared with £96k and one with 60 pupils receiving £92k rather than £83k.

- 5.7 The potential impact on individual schools is discussed in more detail below.
- 5.8 In its deliberations, the Group felt very strongly that a clear set of principles should be used to define a sparse school in North Yorkshire and this set, described below, was decided upon without reference to individual schools. These are as below:

Distance: this should be measured in road miles, not as the "crow flies". It was felt that in a rural authority such as North Yorkshire, a travel distance of 3 miles could be expected (to the second nearest school) for primary schools. Continuing with the DfE's suggestion that secondary distances could be slightly higher, the proposal was to set this at 4 miles.

School Size: the DfE has suggested that schools with fewer than 150 (primary) and 600 (secondary) are designated as small. The group took a slightly different view and suggested that the figure for primary schools should be 90 – effectively reflecting 3 classes. No change was proposed to the secondary limit.

- 5.9 In undertaking financial modelling based on these principles, it was found that a number of small sparse schools also lost funding, while there were significant increases in some larger primary schools (of 7-9%). By modifying the proposal slightly to increase the lump sum to £85k, most of the smaller sparse primary schools regained the loss of funding while the increase for larger schools reduced. The model therefore proposed for primary schools is:
  - Lump sum of £85k for all Primary Schools
  - Sparsity factor of £50k maximum, tapered
  - Sparse schools to be those with a roll of less than 90 and with an average defined sparsity distance of 3 miles or more, measured in road miles
- 5.10 The Local Authority does have some concerns about the impact on some schools not defined as sparse, and this was also reflected in the Schools Forum Sub-Group. Any change will see winners and losers even the least worst option had 1/3<sup>rd</sup> of primary schools losing and schools may remember that this equated to just over half of the pupils in the county.
- 5.11 The proposal outlined in 5.9 would reduce the number of children in losing schools, but the question is to what extent. In comparison with last year's "least worst" option, the number of children in schools showing any reduction from the 2012-13 formula would reduce from over a half to around 1/3<sup>rd</sup>.
- 5.12 However, in trying to analyse the impact we should be careful of automatically assuming that the current funding levels at individual schools are the correct base from which to start.
- 5.13 Although school budget allocations start with the needs-led formula introduced in 2009, since then through subsequent changes, such as the mainstreaming of specific grants, school budgets have seen further modifications.
- 5.14 We have therefore undertaken a separate exercise to compare the "core" amount of funding under proposals above (consisting of AWPU, Sparsity and

Lump Sum) with a minimum budget requirement, based on class size with appropriate staffing levels plus some management, administration and other costs. This does give some reassurance about the levels of funding allocated to many of the smaller schools that would see a reduction compared with 2012-13.

- 5.15 Nevertheless, using the indicative work from this exercise, it does mean that around 45 smaller schools would certainly come under some pressure to review arrangements and expenditure. These schools represent around 4% of the county's primary pupil population.
- 5.16 There are of course options available to change the impact as set out above. A further increase in the lump sum to, say £100k, would protect more of the smaller, non-sparse primary schools, but this would mean schools with more than 200 pupils would begin to be "in the red." A reduction in the lump sum would have the opposite effect.
- 5.17 It should also be remembered that the Minimum Funding Guarantee (MFG) will continue into 2014-15 and beyond that date. We do not know what the National Funding Formula will propose (a consultation paper is expected in December), but it is more likely that it will use a sparsity factor in the way suggested by the proposals presented here, rather than a higher lump sum which protects all smaller schools.
- 5.18 For secondary schools the issue is a little different. The current "least worst" model hits all small secondary schools, and to be able to protect those small secondary schools which we believe are certainly necessary, we would need to use the full lump sum available of £175k and also a fixed sparsity factor of £100k. Therefore every secondary school would receive £175k; every sparse secondary would receive £275k. It is proposed that a sparse secondary school would be defined as those with a roll of less than 600 and an average defined sparsity distance of 4 miles or more, measured by road distance.
- 5.19 Even this would not fully return the smaller schools to the levels of non-pupilled funding they had prior to 2013, but it would be a significant step towards that. The schools themselves would still need to review ways of working to drive out the maximum value from the money received.
- 5.20 The impact of this proposal at school level is shown in the **Illustrative Table**1. These figures also include the directed changes for mobility funding, which are described further in section 6 below.
- 5.21 For both primary and secondary schools affected, the Local Authority, as part of its review referred to above, would commit to assisting schools through the challenges they face over the next 3-4 years and would divert resources to this work.
- 5.22 The question for consultation is therefore as follows:

Q1: Do you agree that the lump sum and sparsity elements of the formula should be allocated on the following basis?			
	Primary	Secondary	
Measure	Road distance	Road distance	
Mileage	3	4	
Lump Sum	£85k	£175k	
Sparsity factor	£50k tapered	£100k fixed	

#### 6. MOBILITY

- 6.1 For this factor, one option is being proposed for consultation, after discussions held with the Schools Forum Funding Sub Group.
- 6.2 From 2014-15, LAs will have to apply a threshold which means that only schools with mobility exceeding 10% will attract additional funding. As part of this consultation we are not proposing to change the overall level of funding available for this factor.
- 6.3 Appendix 2 shows the schools which will be eligible for mobility funding in 2014-15 based on the October 2012 data set. Different options for allocating funding to these schools were initially considered including varying the amount available to schools. These can be summarised as:
  - Option One keeping the unit value per pupil the same as 2013-14 (which severely reduced the funding allocated)
  - Option Two keeping the total quantum of funding the same as 2013-14 with the same Primary and Secondary allocation
  - Option Three keeping the total quantum of funding the same as 2013-14 but using the same unit value for both Primary and Secondary
- 6.4 The proposal uses the second of these options as it does not move funding between primary and secondary schools. The impact of this change is shown in Appendix 2 and is part of the overall changes at school level shown in Illustrative Tables 1. The number of schools which will qualify for this funding has reduced significantly from the 353 in the current year a figure we argued was too high and which spread the funding too thinly. It is also lower than the 2012-13 figure, as below:

	2012-13 funding	2013-14 funding	Option 2	
	No of schools receiving mobility funding	No of schools receiving mobility funding	No of schools receiving mobility funding	
Primary	139	309	100	
Secondary	24	44	1	
Total	163	353	101	

- 6.5 This is very marked in the secondary sector, although much of the funding previously received was a relatively low amount at school level.
- 6.6 The Question for consultation is therefore

Q4: Do you agree that mobility funding should be allocated by using the same levels of funding as currently exist for both primary and secondary? (We have no choice over which schools qualify)

6.7 Schools are however asked to note the further proposals in section 10 which present an option for Low Needs funding which could impact on this mobility funding.

#### 7. MINIMUM FUNDING GUARANTEE VARIATION

- 7.1 We believe the methodology for calculating MFG is flawed as it used October 2011 pupil numbers rather than January 2012 pupil numbers as the starting point for calculating the MFG per pupil in 2013/14. The MFG calculation will use the 2013/14 amount per pupil as the starting point and therefore the problem will continue.
- 7.2 For 2013/14 we put in place a local solution to ensure no school was penalised as a result of the above anomaly and raised our concerns with the DfE. We received a response from the DfE that encouraged us to put our case forward to the DfE for 2014/15 allocations.
- 7.3 We are therefore proposing to submit an application to the DfE to ask for the additional MFG funding we provided to schools in 2013/14 to form part of the base funding when calculating the 2014/15 MFG and Cap.

#### 8. CAPPING ARRANGEMENTS

- 8.1 In 2013/14 we capped those schools gaining from the new funding arrangements to enable us to fund those schools who were losing and required MFG protection. Whilst this was the approach most LAs took some did set a funding formula that was not affordable and used capping to bridge the gap; the DfE have issued guidance advising against this approach.
- 8.2 We will, as we did in 2013/14, set a funding formula for 2014/15 that is affordable within our current DSG allocation and only use capping to meet the cost of MFG protection.

#### 9. FALLING ROLLS AND PUPIL GROWTH

- 9.1 In its 2013-14 arrangements, the DfE allowed Local Authorities to develop a methodology for a Pupil Growth fund. At that time it was not felt necessary for North Yorkshire to hold such a contingency, although some financial support was provided to schools with exceptional pupil growth via other funding streams.
- 9.2 From 2014-15, the DfE is allowing LAs to develop a second contingency for falling rolls. Each of these issues is considered below

#### Falling Rolls

- 9.3 In its review of the 2013-14 funding arrangements, the DfE recognised that there is sometimes a need to ensure that good schools with short term falling rolls receive sufficient funding to deliver an appropriate curriculum and to avoid the need to take costly steps to reduce their capacity when the demographic data shows that their capacity will need to expand again in the near future.
- 9.4 We are proposing therefore that that the best way to use a Falling Rolls Fund is to support a whole curriculum review.
- 9.5 Schools facing falling rolls and the subsequent loss of funding would be subject to such a review, the aim of which is to identify areas where it is reasonable to deliver savings whilst maintaining a viable curriculum. The review would be undertaken by colleagues across the Children and Young People's Service and its findings would determine whether or not financial support were required.
- 9.6 As this is a new contingency, we have not been able to research what other local authorities have in place in order to see if their methodologies can inform our own. We are, however, contacting regional colleagues to find out if they are planning to develop a Falling Rolls Fund and, if so, what their criteria will be.
- 9.7 The DfE criteria notes that the Fund will apply to necessary schools that

- a) have been categorised as good or outstanding at their last Ofsted inspection (mandatory);
- b) are experiencing short term falling rolls; and
- c) expect their rolls to rise in the near future.
- 9.8 It cannot be used to support schools with permanently falling rolls, i.e. as a result of low popularity or a permanently reduced school aged population.
- 9.9 During discussion, the Group made it clear that it would not support the fund being used to maintain high teaching ratios in schools. We believe that a whole curriculum review process would prevent this.
- 9.10 The DfE suggests that an acceptable proposal could include reference to the school's capacity; either where (i) surplus capacity exceeds a set no of pupils or a set % of the published admission number (PAN) or (ii) local planning data shows a requirement for at least a set % of the surplus places within the next few years. This is difficult given the variations in schools across the county. The DfE has suggested to us that they would expect to see details of such criteria, i.e. what would trigger use of the Fund.
- 9.11 At this stage we have not yet confirmed what the trigger or triggers should be. This will be shared with the Schools Forum at a later date.

#### Pupil Growth

- 9.12 The Pupil Growth fund is, like the Falling Rolls fund, ring-fenced. It is to be used to support exceptional pre-16 pupil growth to meet basic need in both maintained schools and recoupment academies. Basic need is the excess of forecast demand for pupil places in a location over the existing capacity to provide them. The fund would relate to revenue funding only.
- 9.13 Although we originally identified five key circumstances under which pupil growth would need to be addressed, this has subsequently been reduced to three. These are
  - i. Class expansion to meet basic need
  - ii. In year pupil number increases
  - iii. New school
- 9.14 The two which were later dropped following publication of further guidance and subsequent discussions with the DfE, were:
  - i. Expansion of a school's age range
  - ii. Pupils transferring from a closing school
- 9.15 Existing school reorganisation commitments and pupils transferring from a closing school to a designated school will continue to be met from the existing School Reorganisation Contingency. The County Council's current Closing Schools Policy will be amended to reflect the DfE's guidance on amalgamation which states that two merging schools will be able to keep 85%

of the two lump sums for the next full financial year following the year in which they merge. After that, one lump sum will be paid to the open school at 100%. As such, new reorganisations from April 2014 will be met from the school budget only.

9.16 It is proposed that funding will be transferred from the current School Reorganisation budget to meet the requirements for 2014-15. No further reduction in the ISB will be required to meet these requirements. The process in North Yorkshire has been that when schools close and/or reorganise any savings created are recycled back into school budgets after a period in which that funding is used on a temporary basis to support transitional arrangements for the schools affected. There has been a number of such reorganisations in recent years and this led to a significant amount of money being made available for such purposes. Existing commitments are expected to cost £400k in 2014/15 and these proposals would effectively use £500k of the budget remaining, leaving the other half to be redistributed back into school budgets - £900k in 2014-15. The following table sets out these budget implications:

Budget	£,000	Category	Details
Current School	£1,800		To fund costs associated with the
Reorganisation			North Craven Review and
Budget			transitional arrangements for
			schools that have
			merged/expanded their age range
Proposals for 2014-	15		
School Specific	£400	De-	To meet existing transitional
Contingency (for		delegated	commitments. To provide in year
closing, new and			funding to schools who take in
amalgamating			pupils transferring from a closing
schools)			school. To meet the costs
			associated with future re-
			organisations which are not
			related to basic need.
Falling Rolls	£300	Centrally	To support schools which are
Contingency		Retained	good or outstanding who are
			experiencing short term falling
			rolls but are expected to rise in
			the near future.
Pupil Growth	£200	Centrally	Revenue expenditure associated
Contingency		Retained	with class expansion and new
			schools to meet basic need.
			Exceptional in year growth in pupil
			numbers.
Funding available	£900	Delegated	
to distribute to			
schools or meet			
other school			
pressures			
Total	£1,800		

- 9.17 Any unspent funding from either fund at the end of the financial year must be added to the following year's ISB and reallocated to maintained schools and academies through the school funding formula. Any overspend from either fund can be offset against underspends elsewhere in the DSG or deducted from the following year's ISB. However, a decision to overspend would only be taken following consultation with the Schools Forum.
- 9.18 The question for consultation is therefore

Q7a: Do you agree in principle to create specific funds to support schools with exceptional falling rolls or pupil growth and at the amounts suggested?

Q7b: Do you support maintaining a contingency to meet the costs associated with past and future reorganisations that are not related to basic need?

#### 10. OPTIONS FOR REVISITING LOW NEEDS FUNDING – THE IMPACT OF HIGH NEEDS FUNDING CHANGES

- 10.1 As stated in sections 4.19 4.21, there will be a directed change to the methodology used to calculate prior attainment funding.
- 10.2 The financial implications of this for primary and secondary schools are set out in **Illustrative Table 2** Prior Attainment Version 1 Directed Changes. These figures use the changes directed by DfE.
- 10.3 Any impact of these changes will be minimised due to the Minimum Funding Guarantee.
- 10.4 There is however one further area where we would like to ask schools for an opinion regarding a potential change in funding and this is linked to the requirement to fully implement the changes to High Needs funding from next April.
- 10.5 The DfE's proposals centre on the premise that school delegated budgets should provide the first part of funding to schools for pupils with additional needs. In money terms this means that schools will receive on average £4,000 per pupil via the Age Weighted Pupil Unit. Further funding is then allocated to schools for children who require extra support and this is allocated by the proxy measures used in the deprivation, prior attainment, mobility and Looked After Children (LAC) factors. The DfE now requires schools to fund the next £6,000 of support for children with special educational needs from the funding allocated to schools in this way before they can request a statutory assessment for a statement or an Education Health & Care Plan. The first £10,000 of any support should be provided from a school's delegated budget. Any additional funding required will be paid by the commissioning LA from within its High Needs budget block. This is explained in more detail in section 9.
- 10.6 The practice in North Yorkshire has been to allocate the full statement value to schools, including the funding below the trigger point for Top-Up Funding –

although in the county this was nearer to £10,000 (£9,600 with effect from April 2013) in addition to the AWPU (rather than the £6,000 proposed by the DfE). This has led to an element of double funding as the delegated funding allocated to schools is currently not adjusted when the High Needs funding is allocated for a statement of SEN. This has significantly contributed to financial pressure in the High Needs Block

- 10.7 In addition to this, further pressures have arisen in this Block, including:-
  - Decisions taken following the SEN and BESD Review in 2006 which increased expenditure to develop the EMS and PRUs allied to an ability to fully implement the proposed changes to special schools (linked with Government cuts in capital which would have brought with it revenue savings)
  - Increasing demands on elements of the High Needs budget, in particular high need statements in mainstream schools, fees to independent special schools, and hospital support where the hospital is run by an independent provider and medical support for post 16 young people.
- 10.8 It is therefore proposed to transfer **£1.4m** into the High Needs Block to address these pressures as the majority of this support is provided to schools. In the figures shown below, some of this would be offset by additional funding made available from the funds referred to in 9.16 and the remainder would be found from ending the double-funding referred to above.
- 10.9 The introduction of the DfE's £6,000 threshold means that the first £6,000 of High Needs support will also have to be transferred from the High Needs Block to the School Block. This amounts to **£4.8m**.
- 10.10 The table below shows that following the adjustments described above and the creation of a contingency of £1.2m (see 11.16), the Element 2 funding in the schools block would remain at the current level.

Details	Total Primary & Secondary £k
Existing additional educational needs funding (previously known as Low Needs High Incidence SEN Funding)	7,223
Remaining funding allocated to schools by reference to Prior Attainment	4,514
Total adjusted existing additional educational needs	11,737
Less:	
Funding equating to support between £6,000 and £10,000 to be transferred into the High Needs Block	-2,700
Funding to set up Exceptional Fund to support providers in meeting the first £6k of additional educational needs	-1,200
Contribution towards pressures in the High Needs Block	-1,400
Plus:	
High Needs Funding below the £6k threshold	4,800
Additional funding not required in School Review reserve	500
Proposed Revised Element 2 Funding	11,737

- 10.11 Element 2 funding is currently delegated to schools (5- 16) by reference to a formula. It is proposed that the factors in the formula be slightly changed with effect from April 2014 for the following reasons: -
  - Schools will have to meet the first £10,000 of support for a high needs pupil (the equivalent of £4,000 Element 1 funding and £6,000 Element 2 funding). Having modelled a number of options we have found that there can be a better correlation between allocation and need
  - Schools that have good prior attainment and do not have children from deprived areas may still have children with special needs who will require support.
  - Other types of needs e.g. sensory, physical, medical and autism, do not necessarily correlate closely with the previous factors used.
- 10.12 One option was to provide a lump sum to ensure that every school would have at least sufficient funding to provide for one high needs pupil. However, there are approximately 120 schools that do not currently have any High Needs pupils so it was considered that this would not be an efficient use of resources.
- 10.13 A number of options were modelled using the permitted DfE formula factors and we would like to ask schools for their views regarding a change in this Low Needs (Element 2) funding from April 2014. This would provide a small element of funding per pupil so giving every school a small amount of Element 2 funding to meet additional education needs. It reduces slightly the amount of funding allocated by reference to prior attainment.

DfE prescribed formula factors	Existing	Proposed
used in distributing Element 2 Funding	Formula	Formula w.e.f.
		April 2014
AWPU	0%	6%
Lump Sum	0%	0%
FSM %	6.67%	6%
IDACI %	6.67%	6%
Mobility	6.66%	6%
LAC	0%	6%
Prior Attainment	80%	70%
Total	100%	100%

10.14 The financial impact of this is shown in **Illustrative Table 4.** It is important to note, however, that these changes would be in place of the Prior Attainment directed changes referred to in paras 4.19 and 4.22 and shown in Illustrative Table 2. They would also incorporate (although the impact is relatively minor) the directed mobility changes shown within Illustrative Table 1 Appendix 2. It is also important to note that as these are a direct result of the implications of High Needs funding, there would be no Minimum Funding Guarantee and funding would move between schools.

10.15 The question for consultation is therefore as follows:

Q9: Do you think that the North Yorkshire should move funding as suggested for Low Needs by Illustrative Table 4. These changes would supersede the Directed Changes for mobility and prior attainment shown in Illustrative Tables 1 and 2, and would not be subject to Transitional Protection from the Minimum Funding Guarantee.

10.16 The funding impact of this change would be as follows:

	£m
Funding Available from:	
Removal of double funding and compliance with DfE regulations (4.8 - 2.7)	2.1
School specific contingency not required	0.5
	2.6
Funding to be used for:	
High Needs Pressures	1.4
Contingency	1.2
	2.6

10.17 There would therefore be no change in the overall amount of funding allocated to schools. However the method of that allocation would change and in future schools would have to contribute the full first £10k of resource per High Needs pupil from that funding.

#### 11. OTHER HIGH NEEDS FUNDING CHANGES

- 11.1 Local Authorities have a key responsibility in relation to all high needs children and young people wherever they are educated and will continue to play a key role in the tasks relating to the implementation of the high needs funding reforms.
- 11.2 Pupils and students with high needs include pupils aged from birth to 19 with high-level special educational needs (SEN), pupils of compulsory school age in alternative provision (AP), and those aged 16-25 with high-level learning difficulties or disabilities (LDD) including those aged 19-25 who are subject to a learning difficulty assessment (LDA).
- 11.3 As set out in section 10, when the DfE refers to high needs pupils it is using this term to mean children and young people who need educational provision that costs more in total than £10,000 per year, including the basic provision made for all pupils and students. This threshold defines the level of need that

the Government would expect to be met through mainstream funding (Element 1 age weighted pupil funding or per student funding plus Element 2 additional educational needs funding). The Department has called this new approach 'Place Plus' and funding will be allocated to institutions through a number of routes.

- (a) Local Authorities have a duty from April 2014 to delegate the equivalent of the **first £6,000** per High Needs pupil through the additional educational support element of the mainstream pre-16 funding formula (this is to be known as Element 2 funding). This is on top of the (average) £4,000 allocated to schools through AWPU (known as Element 1). Element 2 funding should be delegated to schools using a combination of the thirteen DfE prescribed formula factors. Any funding above this level is to be transferred into the High Needs Block.
- (b) When the needs of a pupil exceed the threshold of £6,000, the top-up funding will come from the High Needs Block based upon an individual assessment of need.
- Statements have not been written in North Yorkshire for the last ten (c) years unless the assessed additional needs exceeded £9,600 or are of a physical or sensory nature. As a result, there is currently no way of determining the top-up funding for pupils with assessed needs between £6,000 and £9,600 without having to return to writing statements. This seems inconsistent with recent policy objectives of meeting needs early and flexibly, maximising delegation for schools, and minimising bureaucracy for parents and administration costs for the LA. It is therefore proposed to allocate the first part of the Element 3 funding (equating to the additional support provided between £6,000 and £9.600) based upon the individual pupil's prior attainment (for primary pupils identified as not achieving a good level of development within the Early Years Foundation Stage Profile a score of 78 points and for secondary pupils not reaching Level 4 at Key Stage 2 in either English or Maths). This will in part use the same methodology used in the mainstream formula for Element 2 (Funding for additional support £0 to £6,000) with the difference being that this will look at the total pupil population as at the previous October pupil count and their results when they took the relevant tests as opposed to the results from the last academic year and will be adjusted as pupils start and leave. By adopting this approach there would be no requirement to consider writing a statement or an Education health and Care Plan for those pupils currently supported out of the delegated funding
- (d) Specialist SEN / LDD Settings will receive a base level of funding of £10,000 per planned place per year for pre 16 pupils and an equivalent figure for post 16 with effect from August 2014.
- (e) Alternative Provision (AP) Settings will receive a base level of funding of £8,000 per planned place per year.
- 11.4 In addition to Element 1 and 2 funding, any remaining resource required would be provided in the form of a Top –Up. Any top-up funding would be provided on a per-pupil basis by the local authority placing the pupil.

- 11.5 The implications of the High Needs Funding reforms therefore have to be seen against the requirements of the SEN provisions in the Children and Families Bill which (as amended) will be implemented in September 2014.
- 11.6 Two key elements of the Bill which need to be taken into account in the design of the SEN High Need Funding Framework are:
  - the replacement of statements of SEN with a single Education, Health and Care plan. This should be focused to a much greater extent on intended outcomes for the child or young person, and be person centred, that is produced in discussion with parents and child/young adult;
  - the introduction of personal budgets and direct payments (if parents request this) including for the education component of the agreed provision. In other words, the amount of money an individual young person should receive to provide the necessary extra support. We await final guidance from the DfE on which specific elements of education provision should be included;
- 11.7 Our conclusion is therefore that the **Top up funding** model developed has to be capable of:
  - generating the necessary funding for the setting, school or college (0-25)
  - be linked to pupil/student outcomes as expressed in the Education Health and Care plan
  - enable the identification of a personal budget and direct payment, where this is requested.
- 11.8 Officers working with the School Forum Funding Sub Group have considered a number of options but our final proposal is that a Top-up model is calculated by reference to a **Resource Allocation System** (RAS). This would be achieved by using an outcome-focussed questionnaire completed in conjunction with the young person or family. There is of course a lead-in time to the development and implementation of such a scheme.
- 11.9 The introduction of the RAS to determine the indicative allocation for the Level 3 Top-up funding will need to be linked to the outcomes described in the Education Health and Care plan and these will themselves be phased in over a period of time yet to be confirmed by the DfE, although this is likely to between 1 and 2 years.
- 11.10 Therefore, until the time when all statements have been converted to an Education Health and Care Plan, it is proposed to determine the Top-Up funding by reference to the value of the current level of support less the first

£6,000. Once all statements have been converted to an Education Health and Care Plan the Top-up funding would move to the allocation determined by the Resource Allocation System.

11.11 There are a number of other issues resulting from changes in High Needs funding and these are described below.

#### Other Local Authority Pupils in North Yorkshire schools and North Yorkshire pupils in other local authority schools

- 11.12 The majority of other local authorities in the region have already implemented the revised high needs SEN funding arrangements with effect from April 2013. Other LAs may either introduce their own top-up levels for their pupils in North Yorkshire Schools or continue to fund at the same level as North Yorkshire – this is a choice for each individual local authority.
- 11.13 This LA is proposing to fund North Yorkshire pupils in other local authority schools at the same level as the home local authority for 2013-2014 only, and this will change when we implement our revised arrangements in April 2014.

#### Detailed proposals by Type of Provider

11.14 **Illustrative Table 7** has been drafted to illustrate the variety of funding arrangements for different types of providers and different ages of children and young people. It shows each element for all types of provision. A Glossary of acronyms has been included in section 11 to sit alongside this.

## Contingency for Exceptional Support for providers who have not received sufficient funding to meet the first £6,000 (Element 2) of additional educational support for High Needs Pupils.

- 11.15 Section 10 outlined one methodology which might aid the transparency of understanding how Element 2 impacts at school level. A further measure to overcome the problems in this area is outlined below.
- 11.16 DfE Guidance published in June 2013 states that LAs should continue to provide additional funding outside the main funding formula for mainstream schools and academies on a consistent and fair basis where the number of their high needs pupils cannot be reflected adequately in their formula funding. The DfE believes that any criteria used for this should be simple and transparent, and should be devised so that additional funds are targeted only to a minority of High Needs Providers which have particular difficulties because of their disproportionate number of high needs pupils or their characteristics. It is therefore proposed to transfer **£1.2m** into a contingency to fund the exceptional support with the proviso that if any of the contingency was not required it would be transferred back to fund schools.

- 11.17 Our proposed criteria to access exceptional funding is as follows:
  - a) Where a HN Provider does not receive sufficient Element 2 funding to meet the first £6,000 of support, consideration will be given as to whether exceptional support should be allocated to the provider
  - b) 75% of the additional educational needs support delegated through the formula will be divided by £6,000 to derive the notional number of pupils the Element 2 funding would support. If the difference between this notional figure and the actual children being supported is greater than two pupils or 25% whichever is highest then the provider would be considered for exceptional support. The remaining 25% of additional educational needs support would be deemed to be for full class support.
  - c) The shortfall in Element 2 funding could arise due to a number of reasons, as below:
    - Early Years Providers The funding formula allocated does not provide the necessary level of additional support.
    - Mainstream Providers 5-16 The funding formula allocated to mainstream providers by reference to a range of proxy indicators does not provide sufficient funding to provide the necessary level of additional support.
    - Mainstream Providers 17-25 The Element 2 places (funded at £6,000 per student) requested from the EFA does not reflect the students actually attending the provision.
    - **Specialist Provision 0-25** The places requested from the EFA (funded at £10,000 per place) do not reflect the student actually attending the provision.
  - d) If the number of pupils with High Needs SEN at the Provision represents more than 3% of the total pupils then the provider would be considered for exceptional support
  - e) If the type of need supported by the institution does not have any correlation with the factors used to the formula for Element 2 Funding e.g. Sensory, Physical or Medical Statements then a provider would be considered for exceptional support
  - f) However, if the level of revenue balances held by the school over the last three years has exceeded 15% then a school's application for exceptional support would not be considered

- g) Any application for exceptional funding must be considered within the overall funding context of the provider and the fact that the contingency budget will be limited in size.
- h) In determining whether a school or other institution would be given additional support, the LA would have regard to the following issues
  - i. Whether the children or young people were attending North Yorkshire Schools from other local authorities
  - ii. Whether a situation arose during the course of a financial year and an institution required immediate support
  - iii. The need to manage the overall budget, as there would be a risk of overspend if the number of applications increased annually
- 11.18 The question for consultation is therefore as follows:

Q10: Do you agree with the Local Authority's proposal to introduce a mechanism for allocating the exceptional funding as set out in paragraph 11.17?

#### Residential Funding currently allocated as part of the Top-up Funding

- 11.19 When revised funding arrangements were introduced for Special Schools in April 2013 an element of the Top-up funding relating to residential provision had to be developed. This amounted to £22,000 per FTE place per annum. As pupils start and leave provision this is a significant sum of funding to have withdrawn in line the requirements of 'Real Time' movement of funding. It has also become apparent that a number of local authorities across the country have taken the decision to withdraw residential funding from Top-up allocations and retain the budget within the High Needs Block. This enables the LA to commission provision which meets the requirements of pupils without the level of turbulence that the top-up funding brings. The DfE has supported this approach but would require LAs to formally request an exemption to the Specialist Provision transitional arrangements for 2014-2015.
- 11.20 The question for consultation is therefore as follows:

Q11: Do you think the Local Authority should withdraw Residential Funding from the Top-up and commission such resources separately?

#### Additional support to North Yorkshire Specialist Schools

11.21 The vulnerable position of small primary and secondary schools has already been recognised in light of the requirement to introduce the implications of School Funding Reform. However a similar issue will arise in a number of the authority's special schools. The Minimum Funding Guarantee for special schools has been extended until 31<sup>st</sup> March 2015. With effect from April 2015 special schools will only be funded by reference to the national set place led funding (£10,000 per FTE place) plus Top-up funding based upon the individual assessment of need. There will be no lump sum to protect small special schools or funding protection where special schools in the past have received specialist school status funding or have a disproportionately large site. Initial discussions have already taken place with the headteachers of special schools and the local authority is currently considering what additional support can be provided to the head-teachers and governors of the schools concerned and whether there are underlying structural issues which need urgently to be addressed. The outcome of these considerations will be reported to the Schools Forum in due course.

#### **Alternative Provision**

- 11.22 It is proposed that the arrangements for Alternative Provision (Pupil Referral Services) in the Scarborough, Whitby and Ryedale areas protected during 2013-2014 at the same level as during 2012-2013 be changed with effect from April 2014.
- 11.23 Following meetings with all secondary schools in the area three options were considered, as set out below:
  - Scarborough PRU would receive all the funding and provide both Statutory and Discretionary services for all the Scarborough, Whitby and Ryedale Areas, employ the necessary staff to deliver this service. All staff employed would work out of Scarborough PRU and young people from all the areas would travel to Scarborough PRU unless they were receiving home tuition;
  - A variation to (i), above, would be all the funding being allocated to Scarborough PRU which would act as employer of all the staff, but the staff would be locally based to deliver the service so many of the young people would not have to travel to Scarborough;
  - (iii) In the Whitby and Ryedale Areas establish designated Alternative Provision that would be funded in its own right for both statutory and discretionary services. This Alternative Provision would not constitute a Pupil Referral Unit. The Headteachers in the area would jointly manage the provision with one of the Secondary Schools taking the

lead to employ the staff who provide the support for their area. The service would be provided off the school site.

- 11.24 For Whitby and Ryedale Areas headteachers of the secondary schools in these areas and the PRU have indicated their support for option three.
- 11.25 For the Scarborough Area officers proposed to cease providing funding for behaviour to the Scarborough Area Secondary Schools and that with effect from April 2014 all alternative provision in the Scarborough Area would be provided by the Scarborough PRU. The Headteacher of the PRU would need to consider the staffing structure for delivering this provision, but there would be no automatic transfer of staff employed by the schools to the PRU and schools would either have to absorb any additional staff they employed or contact HR to discuss employment options. This option was supported by the Headteacher of the PRU and although there was only one school represented at the meeting there has been further correspondence from schools since the meeting that has supported the approach being suggested.
- 11.26 **Illustrative Table 5** sets out details of the proposed funding arrangements for the Scarborough, Whitby and Ryedale areas.
- 11.27 The question for consultation is therefore as follows:

Q12: Do you agree with the Local Authority's proposals regarding funding arrangements for Alternative Provision in the Scarborough, Whitby and Ryedale areas?

- 11.28 Proposals to slightly amend the formula for deriving the number of Statutory Places and the Discretionary funding are also being proposed for implementation with effect from April 2014. This will increase the level of stability in funding for PRUs and allow the LA to have a budget to provide additional top-up funding for PRUs when they take very challenging pupils that were previously in a special school.
- 11.29 The two options considered by the Funding Sub Group were:

	Current Option	Option 1	Option2
Pupil Number %	25%	34%	50%
FSM %	12.5%	16.5%	12.50%
IDACI %	12.5%	16.5%	12.50%
LAC %	25%	16.5%	12.50%
Youth Justice %	25%	16.5%	12.50%

**Illustrative Table 6** sets out the implications of the above for both the calculation of the statutory places and discretionary funding.

11.30 The question for consultation is therefore as follows:

Q13a: Do you support the Local Authority providing additional top-up funding for the very challenging pupils that were previously in a special school?

Q13b: Do you support Option 1 or Option 2 for deriving the number of Statutory Places and the Discretionary funding?

#### 12. NEXT STEPS FOR SCHOOLS

12.1 A separate document accompanies this paper – "Consultation Response Form." That document includes 14 questions which have been split into 5 sections as below:

A: SPARSITY AND LUMP SUM B: MOBILITY C: PUPIL GROWTH AND FALLING ROLLS D: LOW NEEDS E: HIGH NEEDS

- 12.2 Schools are urged to respond to these questions and return the document to us as soon as possible and by Friday 11<sup>th</sup> October 2013 at the latest. Responses will then be analysed and presented to the Schools Forum at its next meeting on Thursday 17<sup>th</sup> October. I am afraid that this is a very short timescale which is dictated by the requirement to report to the DfE by 31<sup>st</sup> October.
- 12.3 A number of consultation meetings have also been arranged and details already sent to schools before the summer holidays. The dates are repeated below.

Date	Month	Day	Venue	Registration & Refreshments	Start & Finish Times
19	September	Thursday	Romanby Golf & Country Club	4.15pm	4.30pm - 6.30pm
25	September	Wednesday	Raven Hall Hotel, Ravenscar	4.15pm	4.30pm - 6.30pm
26	September	Thursday	Pavilions, Harrogate	4.15pm	4.30pm - 6.30pm
30	September	Monday	Parsonage Hotel, Escrick	4.15pm	4.30pm - 6.30pm
1	October	Tuesday	Rendezvous Hotel, Skipton	4.15pm	4.30pm - 6.30pm
3	October	Thursday	Burn Hall Hotel, Huby	4.15pm	4.30pm - 6.30pm

#### 13. GLOSSARY

Additional SEN Funding – Each LA must make sure that the budget shares of schools and academies have an appropriate amount that enables them to contribute to the costs of the whole school's additional SEN support arrangements, up to the new mandatory cost threshold of £6,000 per pupil. Where individual pupils require additional support that costs more that £6,000 then this should be met by Top-up funding associated with the individual pupil with high needs.

**AP** – Alternative Provision

**AST** – Advanced Skills Teacher

AWPU - Age weighted pupil units

**Commissioning LA** – the Local Authority responsible for the child or young person

**DfE** – Department for Education

**DSG** – Dedicated Schools Grant

- EAL English as an Additional language
- **EFA** Education Funding Agency

**EHCP – Education Health and Care Plan:** these plans will be phased in to replace Statements of Special Educational Needs over a period of time. They will not become legal documents until September 2014

**FSM** – Free School Meals

**High Needs Contract** – The High Needs Contract will be drawn up and signed by both the Commissioning Local Authority and the Provider with an appendix set out the financial arrangements for each child and young person. It will set out the details of the funding arrangements and the responsibilities of each party

**IDACI** – Income Deprivation Affecting Children Index

**INCLUSION FUNDING** – Funding allocated to schools to support Special educational needs and additional educational needs including support for children where English is not their first language and service children or transient pupils

**ISB** – Individual Schools Budget

KS – Key Stage

**LA** – Local Authority

LAC – Looked after children

LACSEG - Local Authority Central Spend Equivalent Grant

**NFF** – National Funding Formula

**OLAs –** Other Local Authorities

PA - Prior Attainment

**RAS** – **Resource Allocation System** - In North Yorkshire this is an outcomes focussed questionnaire, completed in conjunction with families and appropriate parties which will determine the indicative budget allocation for the child or young person. The completion of this questionnaire will be phased in over a period of time in line with the introduction of the EHCP. Until these have all being completed the Top-Up funding will be determined having regarding to the existing level of resources set out in the statement

**Real Time Movement of Pupils** – Top-up funding will be paid from the date the pupil starts at the school until the date the pupil leaves unless it is at the end of their schooling in that provision in which case the funding will be paid until the 31st August. Top-up funding will be paid in monthly instalments based upon the level of funding included in the annex to the High Needs Contract without the need to submit an invoice.

**SEYFF** – Single Early Years Funding Formula

**Specialist Provision** – A name relating to all special schools both LA maintained, academies, independent special schools and colleges and independent specialist providers

**SSLS** – School size lump sum

#### **Appendices**

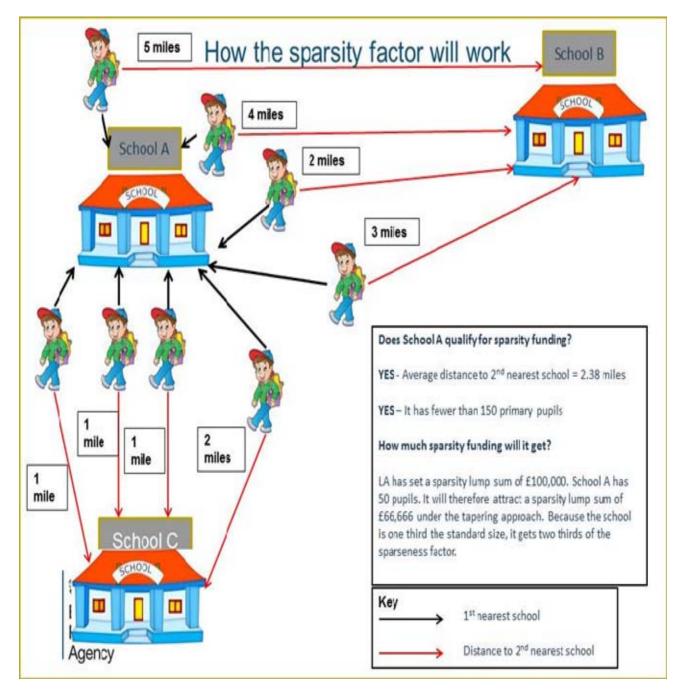
Appendix 1 – Illustration of how sparsity is measured Appendix 2 – Directed Changes in Mobility Funding – 3-year comparison

#### Illustrative Tables – separate documents

- Table 1 Sparsity and Lump Sum, with Mobility changes included
- Table 2 Prior Attainment Version 1 Directed Changes
- Table 3 Combined Tables 1 and 2
- Table 4 Low Needs Proposals (not subject to MFG)
- Table 5 Proposed Alternative Provision arrangements for Scarborough, Whitby and Ryedale
- Table 6 Options for Alternative Provision statutory places and discretionary funding
- Table 7 Proposed Funding Arrangements for High Needs SEN from April 2014

#### **APPENDIX 1**

#### ILLUSTRATION OF HOW SPARSITY IS MEASURED



#### **APPENDIX 2**

#### DIRECTED CHANGES IN MOBILITY FUNDING – 3-YEAR COMPARISON

			2012-13	2013-14	Proposal
2040	Leeming and Londonderry CPS	PRI	£0	£0	£0
2041	Glaisdale PS	PRI	£0	£1,849	£8,322
2042	Lealholm PS	PRI	£0	£411	£0
2043	Goathland PS	PRI	£0	£411	£314
2056	Hawes CPS	PRI	£0	£411	£0
2060	Oakridge CPS	PRI	£0	£616	£628
2061	Staithes, Seton CPS	PRI	£0	£411	£0
2063	Hunton and Arrathorne CPS	PRI	£0	£822	£0
2064	Kirkbymoorside CPS	PRI	£270	£3,697	£0
2065	Leyburn CPS	PRI	£480	£3,492	£314
2074	Malton CPS	PRI	£372	£5,546	£3,926
2075	Nawton CPS	PRI	£420	£1,643	£1,099
2076	Newby and Scalby PS	PRI	£0	£4,519	£0
2080	Applegarth PS	PRI	£0	£1,643	£0
2081	North and South Cowton CPS	PRI	£0	£1,027	£1,884
2083	Osmotherley PS	PRI	£0	£205	£0
2005	Reeth CPS	PRI	£0	£822	£0
2000	Romanby PS	PRI	£0	£4,108	£0
2098	Rosedale Abbey CPS	PRI	£0	£205	£0
2108	Barrowcliff Nursery & Infant	PRI	£0	£2,465	£0
2100	Scarborough, Barrowcliff C Jnr S	PRI	£12	£2,054	£0
2109	Scarborough, Braeburn Inf. and		<u></u>	22,034	20
2112	Nurs S	PRI	£840	£2,054	£0
2114	Scarborough, Friarage CPS	PRI	£14,877	£8,011	£15,546
2116	Gladstone Road Jnr S	PRI	£1,344	£5,751	£0
2117	Gladstone Road Inf. S	PRI	£186	£3,081	£0
2118	Scarborough, Hinderwell CPS	PRI	£1,230	£3,697	£0
2120	Scarborough, Northstead CPS	PRI	£0	£7,600	£0
2132	Slingsby CPS	PRI	£0	£616	£0
2133	Snape CPS	PRI	£0	£0	£0
2138	Stillington CPS	PRI	£0	£0	£0
2139	Stokesley CPS	PRI	£756	£7,394	£1,570
	Alanbrooke CPS	PRI	£21,560	£3,903	£19,942
2151	Welburn CPS	PRI	£240	£616	£0
2154	Whitby, East Whitby PS	PRI	£0	£1,027	£0
2161	Scarborough, Braeburn C Jnr S	PRI	£1,863	£3,081	£0
2163	Northallerton, Mill Hill CPS	PRI	£1,026	£5,340	£13,504
2164	Easingwold CPS	PRI	£354	£4,313	£0
2165	Dishforth Airfield CPS	PRI	£22,440	£3,286	£14,603
2166	Leeming RAF CPS	PRI	£97,680	£15,816	£83,852
2167	Colburn CPS	PRI	£342	£3,903	£03,052
2170	Scarborough, Overdale CPS	PRI	£786	£2,054	£0
2170	Linton-on-Ouse PS	PRI	£25,080	£3,286	£12,091
2173	Catterick Garrison, Le Cateau CPS	PRI	£92,400	£15,405	£61,554
2173	Sowerby CPS	PRI	£92,400	£5,135	£01,554 £2,041
2185	Sheriff Hutton PS	PRI	£360		
	i la	PRI		£1,232	£0 £46 704
2188	Catterick Garrison, Wavell C Jnr	PRI	£82,280	£10,681	£46,794

				2012-13	2013-14	Proposal
	S					
	Catterick Garrison, Wavell C Inf.					
2189	S	PRI		£74,360	£6,367	£17,587
2190	Whitby, Airy Hill CPS	PRI		£84	£3,081	£0
2197	West Cliff PS	PRI		£0	£3,081	£314
2206	Wheatcroft CPS	PRI		£786	£4,519	£0
	Catterick Garrison, Carnagill					
2212	CPS	PRI		£51,480	£7,189	£24,967
2217	Whitby, Stakesby CPS	PRI		£0	£1,643	£0
2221	Sinnington CPS	PRI	_	£60	£1,232	£0
2222	Pickering C Jnr S	PRI		£0	£1,438	£0
2223	Seamer and Irton CPS	PRI		£0	£4,519	£0
2224	Cayton CPS	PRI		£414	£2,876	£0
2225	Broomfield	PRI		£0	£1,438	£0
2228	Hutton Rudby PS	PRI		£0	£3,286	£0
2233	Lindhead S	PRI		£0	£2,670	£0
2235	Pickering C Inf. S	PRI		£0	£822	£0
2236	Helmsley CPS	PRI		£54	£2,670	£0
2237	Thirsk CPS	PRI		£258	£3,492	£0
2242	Alverton Infant & Nursery	PRI		£0	£1,438	£0
2245	Alne PS	PRI		£0	£1,849	£0
2246	Amotherby CPS	PRI		£0	£1,438	£0
2247	Appleton Wiske CPS	PRI		£0	£616	£0
2249	Brompton CPS	PRI		£0	£3,081	£2,198
2250	Brompton & Sawdon CPS	PRI		£0	£822	£0
2252	Carlton Miniott CPS	PRI		£822	£2,670	£0
2256	Castleton CPS	PRI		£0	£1,232	£3,141
2257	East Ayton CPS	PRI		£252	£1,232	£0
2301	Appleton Roebuck PS	PRI	11	£60	£1,438	£0
2302	Askwith CPS	PRI	11	£0	£2,259	£1,727
2305	High Bentham CPS	PRI		£0	£2,259	£0
2309	Boroughbridge PS	PRI	11	£0	£3,286	£0
2310	Bradleys Both CPS	PRI		£270	£3,081	£1,099
2311	Brotherton & Byram CPS	PRI		£18	£2,465	£0
2312	Burton Salmon CPS	PRI		£2,093	£2,465	£11,620
2314	Carlton-in-Snaith CPS	PRI		£0	£822	£0
2316	Cononley CPS	PRI		£0	£1,438	£0
2317	Cowling CPS	PRI	1	£234	£1,643	£0
2318	Drax CPS	PRI	1	£0	£822	£0
2320	Fairburn CPS	PRI	-	£0	£0	£0
2321	Kettlesing Felliscliffe CPS	PRI		£60	£822	£0
2324	Giggleswick PS	PRI	-	£0	£616	£0
2327	Great Ouseburn CPS	PRI	-	£0	£616	£0
2328	Harrogate, Bilton Grange CPS	PRI	-	£0	£2,054	£0
2329	Harrogate, Grove Road CPS	PRI	-	£1,560	£4,930	£0
2329	Harrogate, New Park CPS	PRI		£948	£2,670	£2,198
2330	Oatlands Inf. S	PRI	-	£0	£616	£0
2332	Harrogate, Starbeck CPS	PRI	-	£0	£2,670	£0
2332	Western PS	PRI	-	£0	£4,724	£0
2335	Summerbridge CPS	PRI		£0 £0	£4,724 £1,232	£0 £0
2335	Hellifield CPS	PRI	-	£0 £0	£1,232 £411	£0 £0
		PRI	-			
2337	Hensall CPS			£204	£822	£0

			2012-13	2013-14	Proposal
2338	Glasshouses CPS	PRI	£60	£1,232	£0
	Hirst Courtney and Temple Hirst				
2340	CPS	PRI	£0	£205	£0
2343	Kettlewell PS	PRI	£2,708	£1,027	£2,983
2346	Lothersdale CPS	PRI	£0	£1,849	£0
2347	Darley CPS	PRI	£13,200	£2,259	£5,025
2348	Beckwithshaw CPS	PRI	£60	£822	£0
2350	Scotton Lingerfield CPS	PRI	£60	£2,465	£8,322
2351	Selby CPS	PRI	£1,554	£7,189	£19,000
2354	Sicklinghall CPS	PRI	£120	£2,876	£11,934
2355	Skipton, Ings C P and Nurs S	PRI	£0	£2,259	£10,992
2356	Skipton, Water Street CPS	PRI	£0	£1,232	£0
2357	South Milford CPS	PRI	£0	£2,670	£0
2358	Staveley CPS	PRI	£593	£822	£0
2359	Sutton in Craven CPS	PRI	£0	£3,286	£0
2360	Thornton in Craven CPS	PRI	£0	£1,027	£0
2363	Whitley and Eggborough CPS	PRI	£0	£2,259	£0
2364	Willowtree CPS	PRI	£0	£26,291	£0
2365	Skipton, Greatwood CPS	PRI	£1,086	£4,313	£1,256
2366	Moorside Inf. S	PRI	£0	£205	£0
2367	Moorside Jnr S	PRI	£24	£822	£0
2007	Harrogate, Hookstone Chase			2022	20
2368	CPS	PRI	£768	£5,340	£6,124
2372	Harrogate, Pannal CPS	PRI	£198	£4,519	£0
2376	Harrogate, Oatlands C Jnr S	PRI	£0	£1,643	£0
2377	Knaresborough, Aspin Park CPS	PRI	£0	£5,135	£0
2379	Brayton C Jnr S	PRI	£0	£411	£0
2380	Sherburn In Elmet, Hungate CPS	PRI	£210	£1,849	£0
2381	Thorpe Willoughby CPS	PRI	£0	£1,232	£0
2382	Rossett Acre PS	PRI	£216	£5,340	£0
2383	Harrogate, Coppice Valley CPS	PRI	£516	£1,643	£0
2387	Camblesforth CPS	PRI	£1,490	£2,670	£4,868
2388	Ripon, Greystone CPS	PRI	£660	£2,670	£0
2000	Knaresborough, Meadowside	1 1 1	2000		20
2389	CPS	PRI	£0	£2,465	£0
2390	Selby, Barwic Parade CPS	PRI	£1,026	£4,930	£1,099
2391	Ingleton PS	PRI	£312	£1,438	£0
2392	Tadcaster East CPS	PRI	£0	£1,643	£0
2393	Glusburn CPS	PRI	£486	£3,081	£0
2400	Barlby Bridge CPS	PRI	£510	£3,286	£1,256
2401	Barlby CPS	PRI	£0	£2,670	£0
2402	Hemingbrough CPS	PRI	£0	£2,259	£0
2403	Hunmanby PS	PRI	£1,350	£4,930	£8,636
2404	Langton PS	PRI	£1,013	£3,903	£16,174
2405	Leavening CPS	PRI	£0	£822	£0
2406	Luttons CPS	PRI	£0	£411	£0
2407	North Duffield CPS	PRI	£198	£1,438	£0
2407	Norton CPS	PRI	£0	£6,573	£0
2408	Riccall CPS	PRI	£0	£0,573	£0
2410	Rillington CPS	PRI	£0	£2,259 £205	£0
2411	Filey Jnr S	PRI	£0 £474	£205	£0
2413	Selby, Longmans Hill CPS	PRI	£384	£3,286 £4,108	£0 £0
2410		FNI	2304	24,100	£U

			2012-13	2013-14	Proposal
	Sherburn In Elmet, Athelstan				
2421	CPS	PRI	£90	£2,465	£0
2422	Kellington PS	PRI	£0	£1,027	£0
2424	Harrogate, Saltergate C Jnr S	PRI	£552	£3,286	£0
2425	Saltergate Inf. S	PRI	£996	£1,849	£0
2426	Great Ayton, Roseberry CPS	PRI	£774	£2,054	£0
2427	Tadcaster, Riverside CPS	PRI	£0	£3,286	£0
2430	Woodfield PS	PRI	£3,987	£2,054	£0
3000	Ainderby Steeple COE PS	PRI	£360	£1,849	£157
3001	Aiskew Leeming Bar COE PS	PRI	£6,160	£1,232	£2,355
3005	St. Hildas Ampleforth CE VC PS	PRI	£0	£205	£0
3006	Arkengarthdale COE PS	PRI	£0	£205	£0
	Bainbridge COE Primary &				
3008	Nursery	PRI	£0	£0	£0
3009	Baldersby St. James COE PS	PRI	£0	£0	£0
3010	Bedale COE PS	PRI	£594	£6,367	£3,926
0040	Bilsdale Midcable Chop Gate CE	DDI		0.1.1	
3012	VC PS	PRI	£0	£411	£0
3015	Brompton-on-Swale COE PS	PRI	£21,120	£7,394	£23,711
3016	West Burton COE PS	PRI	£0	£616	£0
3020	Crakehall COE PS	PRI	£0	£1,232	£0
3021	Crayke CE VC PS	PRI	£0	£616	£0
3022	Croft COE PS	PRI	£0	£1,643	£0
3025	Danby CE VC S	PRI	£0	£411	£0
0007	Dishforth CE voluntary			04 0 40	60.40
3027	Controlled PS	PRI	£0	£1,643	£942
3030	East Cowton COE PS	PRI	£0	£1,232	£2,198
3034	Eppleby Forcett COE PS	PRI	£0	£205	£0
3035	Sleights CE VC PS	PRI	£180	£1,643	£0
3039	Foston CE VC PS	PRI	£0	£616	£1,099
3040	Gillamoor CE VC PS	PRI	£0	£616	£0
3042	Marwood CE VC Inf. S	PRI	£0	£0	£0
3045	Hackforth and Hornby COE PS	PRI	£2,918	£1,438	£7,851
3046	Hackness CE VC PS	PRI	£0	£1,438	£942
2050	Hawsker cum Stainsacre CE VC	PRI	0	C1 007	£1,099
3050	PS Hippwell COE DS	PRI	£0	£1,027	
3053 3054	Hipswell COE PS Hovingham CE VC PS	PRI	£43,120	£5,340	£16,645
			£4,643	£1,232	£2,198
3055	Huby CE VC PS	PRI	£0	£1,232	£0
3057	Husthwaite CE VC PS	PRI	£60	£822	£0
3060	Ingleby Greenhow CE VC PS	PRI	£0	£1,438	£4,397
3062	Kirby Hill COE PS	PRI	£537	£2,670	£0
3065	Kirkby Fleetham COE PS	PRI	£0	£205	£0
3068	Knayton CE VC PS	PRI	£0	£1,643	£0
3069	Lythe CE VC PS	PRI	£540	£2,054	£1,884
3076	Kell Bank COE PS	PRI	£0	£616	£0
3079	Middleton Tyas COE PS	PRI	£714	£1,438	£0
3088	Pickhill COE PS	PRI	£1,778	£822	£1,413
3090	Ravensworth COE PS	PRI	£0	£1,438	£1,099
3092	Richmond COE PS	PRI	£258	£4,313	£0
3099	Sand Hutton CE VC PS	PRI	£0	£2,054	£5,810
3101	Sessay CE VC PS	PRI	£0	£1,438	£0

			2012-13	2013-14	Proposal
3108	Snainton CE VC PS	PRI	£0	£1,438	£2,826
3109	South Kilvington CE VC PS	PRI	£0	£2,054	£5,496
3110	Spennithorne COE PS	PRI	£180	£411	£0
3113	Sutton on the Forest CE VC PS	PRI	£0	£2,054	£1,570
3117	Thornton Dale CE VC PS	PRI	£0	£1,643	£0
3119	Thornton Watlass COE PS	PRI	£0	£1,027	£3,141
3120	Topcliffe CE VC PS	PRI	£0	£411	£0
3122	Warthill CE VC PS	PRI	£0	£822	£471
3124	St. Nicholas COE PS	PRI	£0	£411	£0
3126	Ruswarp CE VC PS	PRI	£0	£1,027	£0
3130	Wykeham CE VC PS	PRI	£0	£2,259	£10,678
3133	Barton COE PS	PRI	£120	£1,232	£1,099
3139	Fylingdales CE VC PS	PRI	£2,550	£1,232	£0
3150	Cliffe VC PS	PRI	£0	£822	£0
3153	Escrick CE VC PS	PRI	£18	£2,054	£0
3154	Filey CE VC Inf. and Nurs S	PRI	£0	£2,054	£0
3155	Hertford Vale CE VC PS	PRI	£408	£2,259	£0
3160	Settrington All Saints CE VC PS	PRI	£2,310	£2,054	£6,752
3161	Sherburn CE VC PS	PRI	£1,860	£1,438	£4,868
3163	Weaverthorpe CE VC PS	PRI	£0	£411	£0
3165	West Heslerton CE VC PS	PRI	£0	£205	£0
3207	Gunnerside Methodist PS	PRI	£0	£411	£1,884
3208	Melsonby Methodist PS	PRI	£60	£616	£0
3210	Richmond Methodist PS	PRI	£0	£4,930	£0
3223	Barlow COE PS	PRI	£787	£205	£0
3225	St. Cuthberts COE PS	PRI	£0	£3,286	£10,992
3226	Birstwith COE PS	PRI	£240	£1,438	£0
3227	Bishop Monkton COE PS	PRI	£180	£2,876	£5,653
3228	Bishop Thornton COE PS	PRI	£0	£0	£0
3231	Brayton CE VC Inf. S	PRI	£0	£822	£0
3232	Burton Leonard COE PS	PRI	£0	£1,232	£0
3233	Chapel Haddlesey CE VC PS	PRI	£0	£616	£314
	Clapham CE VC PS	PRI	£1,388	£411	£0
	Cracoe and Rylstone VC COE				
3235	PS	PRI	£0	£205	£0
3236	Embsay CE VC PS	PRI	£66	£4,519	£2,983
3237	Follifoot COE PS	PRI	£0	£616	£0
	Fountains Earth, Lofthouse CE				
3238	Endowed PS	PRI	£0	£205	£0
3240	Goldsborough COE PS	PRI	£0	£822	£0
3241	Grassington CE (VC) PS	PRI	£1,238	£1,232	£0
3242	Green Hammerton COE PS	PRI	£840	£1,438	£0
3243	Grewelthorpe COE PS	PRI	£0	£1,643	£3,298
3244	Hambleton CE VC PS	PRI	£174	£822	£0
3245	Hampsthwaite COE PS	PRI	£0	£411	£0
3247	Harrogate, St. Peters COE PS	PRI	£72	£4,108	£0
3248	Killinghall COE PS	PRI	£702	£822	£0
3249	Kirkby Malzeard COE PS	PRI	£420	£1,438	£0
3251	Kirk Fenton Parochial CE VC PS	PRI	£0	£2,259	£0
3252	Kirk Hammerton COE PS	PRI	£0	£822	£314
3253	Kirk Smeaton CE (VC) PS	PRI	£0	£1,232	£0
3255	Long Marston CE VC PS	PRI	£0	£0	£0

			2012-13	2013-14	Proposal
3256	Markington COE PS	PRI	£0	£1,232	£1,413
3257	Monk Fryston CE VC PS	PRI	£1,086	£1,438	£0
3258	North Stainley COE PS	PRI	£0	£1,643	£5,339
3260	North Rigton CE (C) PS	PRI	£300	£1,849	£471
3261	Ripley Endowed (CE) PS	PRI	£480	£1,849	£314
3262	Ripon Cathedral COE PS	PRI	£0	£4,108	£0
3263	Holy Trinity CE Jnr S	PRI	£1,554	£4,930	£0
3264	Roecliffe COE PS	PRI	£0	£1,232	£0
3266	Fountains COE PS	PRI	£120	£2,465	£5,339
3267	Saxton CE VC PS	PRI	£0	£1,027	£0
3268	Selby Abbey CE VC PS	PRI	£1,296	£3,492	£0
3270	Settle CE VC PS	PRI	£510	£4,930	£8,636
3271	Sharow COE PS	PRI	£0	£2,054	£3,769
3272	Skelton, Newby Hall COE PS	PRI	£0	£822	£2,041
3273	Christ Church CE Voluntary (Controlled) PS	PRI	£624	£4,930	£14,603
	Skipton Parish Church CE VC				
3274	PS	PRI	£594	£3,697	£0
3275	Spofforth CE (Controlled) PS	PRI	£660	£1,027	£0
3276	Sutton in Craven CE VC PS	PRI	£480	£3,081	£7,851
3277	Threshfield S	PRI	£300	£616	£0
3278	Tockwith CE VC PS	PRI	£1,248	£3,903	£2,512
3282	Wistow Parochial CE VC PS	PRI	£408	£1,643	£0
3284	Holy Trinity CE Inf. S	PRI	£22,440	£3,081	£0
3285	Gargrave CE VC PS	PRI	£0	£616	£0
3287	Kildwick CE (VC) PS	PRI	£0	£616	£0
	Forest of Galtres	551	00.4	00.070	
3288	Anglican/Methodist PS	PRI	£84	£2,670	£0
3289	Askrigg PS	PRI	£0	£411	£0
3291	South Otterington CE VC PS	PRI	£0	£822	£0
3301	Bolton-on-Swale St. Marys COE PS	PRI	£0	£1,232	£0
3304	St. Peters Brafferton CE VA PS	PRI	£0	£1,232	£0
3306	Carlton & Faceby CE VA PS	PRI	£0	£1,436	£0
3307	Michael Syddall CE (Aided) PS	PRI	£19,360	£822 £4,724	£9,108
3308	Egton CE VA PS	PRI	£0	£1,849	£6,752
3300	Kirkby and Great Broughton CE		20	£1,049	20,752
3315	VAPS	PRI	£0	£2,054	£0
3319	Masham CE VA PS	PRI	£0	£1,438	£0
3320	Middleham CE Aided S	PRI	£0	£1,027	£0
3326	St. Martins CE VA PS	PRI	£0	£1,849	£0
3331	Terrington CE VA PS	PRI	£0	£616	£0
3335	Whorlton Parochial CE VA PS	PRI	£0	£616	£0
3336	Ingleby Arncliffe CE VA PS	PRI	£0	£411	£0
3337	Burneston CE (VA) PS	PRI	£474	£2,054	£628
3350	Austwick COE PS	PRI	£0	£1,438	£3,298
3351	The Boyle & Petyt PS	PRI	£0	£1,027	£0
3352	Burnsall VA PS	PRI	£0	£822	£471
3353	Richard Thorntons CE (VA) PS	PRI	£0	£0	£0
3354	Carleton Endowed S	PRI	£252	£2,465	£785
3355	Cawood CE VA PS	PRI	£60	£2,259	£0
3356	Burnt Yates COE PS	PRI	£0	£1,232	£2,826

			2012-13	2013-14	Proposal
3357	Dacre Braithwaite COE PS	PRI	£0	£822	£0
3358	Horton in Ribblesdale CE VA PS	PRI	£0	£205	£0
	Kirkby in Malhamdale United VA				
3360	PS	PRI	£0	£411	£0
3361	All Saints COE PS	PRI	£60	£2,259	£2,826
3362	Long Preston Endowed VA PS	PRI	£120	£616	£0
3363	Marton-cum-Grafton CE VA PS	PRI	£0	£1,232	£0
3365	Rathmell CE (VA) PS	PRI	£0	£1,027	£1,570
3368	Richard Taylor COE PS	PRI	£0	£1,027	£0
3369	Barkston Ash RCPS	PRI	£0	£411	£0
	St. Josephs RCS PS, Bishop				
3370	Thornton	PRI	£0	£205	£0
3371	St. Marys RCS PS	PRI	£0	£2,876	£0
3372	St. Wilfrids RCS PS	PRI	£0	£1,849	£0
3373	St. Marys RCPS	PRI	£462	£3,697	£4,397
3375	St. Stephens RCS PS	PRI	£1,080	£3,697	£0
3376	St. Josephs RCS PS	PRI	£0	£616	£0
3377	St. Roberts RCS PS	PRI	£0	£1,027	£0
3378	St. Josephs RCS PS	PRI	£36	£4,108	£0
3600	St. Benedicts RCPS, Ampleforth	PRI	£1,422	£2,054	£0
3602	St. Heddas RCPS	PRI	£0	£1,232	£3,612
3609	St. Marys RCPS	PRI	£0	£1,438	£0
3610	St. Josephs RCPS	PRI	£0	£2,465	£2,041
3614	St. Marys RCPS	PRI	£522	£2,465	£0
3615	St. Peters RCPS	PRI	£0	£2,054	£0
3616	All Saints RCPS	PRI	£60	£822	£0
3620	St. Hildas RCPS	PRI	£0	£1,027	£314
3631	St. Georges RCPS	PRI	£0	£616	£0
3632	Farnley CE VA PS	PRI	£0	£1,232	£3,141
3902	Sacred Heart RCPS	PRI	£1,148	£1,643	£628
	Knaresborough St Johns Primary				
3903	School	PRI	£516	£5,135	£0
5200	Nun Monkton PS	PRI	£1,935	£822	£2,512
			£693,753	£691,993	£687,774

4004	Risedale Community College	SEC	£166,056	£8,138	£264,875
4005	Easingwold School	SEC	£2,925	£3,544	£0
4022	Ryedale School	SEC	£1,110	£3,675	£0
4035	Thirsk School	SEC	£3,300	£4,200	£0
4039	Whitby Community College	SEC	£1,193	£59,067	£0
4041	Eskdale School	SEC	£0	£525	£0
4047	Stokesley School	SEC	£0	£28,352	£0
4052	Bedale HS	SEC	£14,025	£6,300	£0
4054	Lady Lumleys School	SEC	£0	£4,069	£0
4059	Caedmon School	SEC	£0	£1,181	£0
4069	Pindar School	SEC	£3,645	£4,463	£0
4070	Graham School	SEC	£9,988	£24,152	£0
4073	Scalby School	SEC	£5,858	£9,713	£0
4074	Allertonshire School	SEC	£0	£1,313	£0
4075	Wensleydale School	SEC	£900	£3,807	£0

			2012-13	2013-14	Proposal
4076	Richmond School	SEC	£2,820	£8,926	£0
4077	Malton School	SEC	£3,353	£5,119	£0
4150	Filey School	SEC	£2,588	£6,563	£0
4202	King James School	SEC	£0	£5,250	£0
4205	Settle HS & Community College	SEC	£0	£1,575	£0
4206	Upper Wharfedale School	SEC	£0	£1,181	£0
4208	Aireville School	SEC	£930	£4,332	£0
4211	Tadcaster Grammar School	SEC	£0	£3,544	£0
4215	Ripon Grammar School	SEC	£0	£656	£0
4216	Sherburn HS	SEC	£1,868	£2,363	£0
4221	Boroughbridge HS	SEC	£5,550	£4,594	£0
	Nidderdale HS & Community				
4223	College	SEC	£1,793	£2,625	£0
4224	Brayton HS	SEC	£7,538	£3,807	£0
4225	Selby HS	SEC	£1,928	£4,988	£0
4232	Barlby HS	SEC	£3,105	£5,119	£0
4503	Northallerton College	SEC	£0	£788	£0
	St. Augustines RCS,				
4604	Scarborough	SEC	£0	£3,150	£0
4605	St. Francis Xavier School	SEC	£596	£2,100	£0
4608	Ermysteds Grammar School	SEC	£0	£394	£0
	St John Fisher RCS HS,				
4609	Harrogate	SEC	£0	£1,969	£0
4610	Holy Family RCS HS, Carlton	SEC	£0	£2,625	£0
			£241,065	£234,168	£264,875

2047	Great Smeaton CPS	P ACAD	£0	£2,054	£6,281
4200	Harrogate Grammar School	S ACAD	£0	£3,544	£0
4152	Norton College	S ACAD	£713	£3,019	£0
4210	South Craven School	S ACAD	£0	£3,413	£0
4219	Harrogate High School	S ACAD	£4,358	£5,119	£0
4518	Skipton Girls HS	S ACAD	£0	£525	£0
4611	St. Aidans COE HS	S ACAD	£0	£2,100	£0
4203	Ripon College	S ACAD	£0	£3,938	£0
4217	Rossett School	S ACAD	£1,845	£9,057	£0
			£6,915	£32,769	£6,281
			1		
	TOTAL		£941,733	£958,929	£958,930



# SCHOOL FUNDING

# Proposed Changes for 2014-15

## Consultation Response Form

This document should be read in conjunction with the paper entitled "SCHOOL FUNDING: Proposed Changes for 2014-15. Consultation Paper."

This paper was approved for consultation with all schools in North Yorkshire, both LA-Maintained and Academies, by the Schools Forum on 18 September 2013.

The consultation runs until Friday 11<sup>th</sup> October.

Please complete the return by that date and send to

Deborah Wilbor Children and Young People's Finance, Room SB008 County Hall, Northallerton, North Yorkshire DL7 8AE

Emails can be sent to deborah.wilbor@northyorks.gov.uk

If replying on behalf of a school, it is very important for our analysis that you identify that school in the table below, as some decisions are sector- (i.e. primary or secondary) based.

Respondent details:

	Name of Establishment/Organisation	Completed by (name & role)
School		
Individual		
Other Organisation		

#### A: SPARSITY AND LUMP SUM

## Q1: Do you agree that the lump sum and sparsity elements of the formula should be allocated on the following basis?

	Primary	Secondary
Measure	Road distance	Road distance
Mileage	3	4
Lump Sum	£85k	£175k
Sparsity factor	£50k tapered	£100k fixed

Yes	
No	
Unsure	

Q2: If you do not agree with this proposal, how would you rather see the lump sum and sparsity factors used in the formula?

Q3: Do you have any other comments about these factors?

#### **B: MOBILITY**

Q4: Do you agree that mobility funding should be allocated by using the same levels of funding as currently exist for both primary and secondary? (We have no choice over which schools qualify)

Yes	
No	
Unsure	

Q5: If you do not agree with this proposal, how would you rather see the mobility factor used in the formula?

Q6: Do you have any other comments about the mobility factor?

#### **C: PUPIL GROWTH AND FALLING ROLLS**

Q7a: Do you agree in principle to create specific funds to support schools with exceptional falling rolls or pupil growth and at the amounts suggested?

Falling Rolls Contingency - £300k Pupil Growth Contingency - £200k

Q7b: Do you support maintaining a contingency of £400k to meet the costs associated with past and future reorganisations that are not related to basic need?

Yes	
No	
Unsure	

Q8: If you do not agree with this proposal or if you have any further comments, please could you give us more details below?

#### D: LOW NEEDS

Q9: Do you think that the North Yorkshire should move funding as suggested for Low Needs by Illustrative Table 4. These changes would supersede the Directed Changes for mobility and prior attainment shown in Illustrative Tables 1 and 2, and would not be subject to Transitional Protection from the Minimum Funding Guarantee.

Yes	
No	
Unsure	

#### Comments

#### E: HIGH NEEDS

Q10: Do you agree with the Local Authority's proposal to introduce a mechanism for allocating the exceptional funding as set out in paragraph 11.17?

Yes	
No	
Unsure	

Q11: Do you think the Local Authority should withdraw Residential Funding from the Top-up and commission such resources separately?

Yes	
Νο	
Unsure	

Q12: Do you agree with the Local Authority's proposals regarding funding arrangements for Alternative Provision in the Scarborough, Whitby and Ryedale areas?

Yes	
Νο	
Unsure	

Q13a: Do you support the Local Authority providing additional top-up funding for the very challenging pupils that were previously in a special school?

Q13b: Do you support Option 1 or Option 2 for deriving the number of Statutory Places and the Discretionary funding?

Yes	
No	
Unsure	

**Other Comments on High Needs Issues** 

Q14: Do you have any other comments about the issues raised in this consultation?

## ILLUSTRATIVE TABLE 1 - Primary Schools Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

318 Primary	41,265	61	£	159,926,698	(£	84,830)	£	20,241	(£	64,590)
1 Academies - Pri	60	-	£	283,369	£	18,803	(£	20,233)	(£	1,430)
319	41,325	61	£	160,210,066	(£	66,027)	£	7	(£	66,020)

	DfE No.	School Name	Туре	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
							,			,		
	3005	St. Hildas Ampleforth CE VC PS	PRI	13	1.24		£ 164,779	£ 7,013	(£ 38,437)	(£ 31,423)	(19.1%)	
			PRI	18	2.68	Y	,	,	,	,		
1 Set         1 Set <th< td=""><td></td><td>Richard Thorntons CE (VA) PS</td><td>PRI</td><td>19</td><td></td><td>Y</td><td>,</td><td>· · · ·</td><td><u>, , ,</u></td><td></td><td>(4.1%)</td><td></td></th<>		Richard Thorntons CE (VA) PS	PRI	19		Y	,	· · · ·	<u>, , ,</u>		(4.1%)	
Dis         Dist         Dis         Dis <thdis< th=""> <thdis< th=""></thdis<></thdis<>						Y						
						Y			,	,		
	3039	Foston CE VC PS	PRI	23	3.64		£ 194,832	£ 15,402	£ 2,405	£ 17,806	9.1%	
	5200	Nun Monkton PS	PRI	24	3.22		£ 191,044	£ 1,367	£ 3,347	£ 4,715	2.5%	
1202         Beach Names and DM PM         1202         All DM PM         1202         All DM PM         A	2060	Oakridge CPS	PRI	26	1.69	v	£ 225,783	£ 17,002	(£ 34,414)	(£ 17,412)	(7.7%)	
195         Legal Control Control         Pice         B         Control         D <thd< th=""> <thd< th="">         D</thd<></thd<>	3272	Skelton, Newby Hall COE PS	PRI	27	2.79	Ť	£ 204,726	£ 14,029	(£ 32,911)	(£ 18,883)	(9.2%)	
1110         Intro totals (2017)         PR         B         2         PR         C         PR         D <thd< th=""> <thd< th="">         D         D</thd<></thd<>	3034	Eppleby Forcett COE PS	PRI	28	4.26	Y	£ 201,806	£ 14,016	£ 402	£ 14,417	7.1%	
1250         Pathol (PM)         PAT         B         Los         E         2007         E         Dirat         Dirat           1250         Pathol (PM)         Dirat         Dirat <thdira< th=""> <thdira< th="">         Dirat</thdira<></thdira<>			PRI	30				/-			· · · · · · · · · · · · · · · · · · ·	
Tool Part Core F         PP         B         4.1         Y         5         2000         Core F         ADD         T         ADD         A												
Box         Product Sam, Unbroad DE Boost Piers         S2         Product Sam, Unbroad DE Boost Piers         S3         (14-5)           Statistic Sample         Piers         Piers         S2         Product Sample         Piers         S3         (14-5)           Statistic Sample         Piers         Piers         S2         Piers         S2         Piers         S3         Piers         Pier												
Control         Control <t< td=""><td>3238</td><td>Fountains Earth, Lofthouse CE Endowed PS</td><td>PRI</td><td>32</td><td>7.58</td><td>Y</td><td>£ 212,188</td><td>(£ 2,271)</td><td>(£ 650)</td><td>(£ 2,921)</td><td>(1.4%)</td><td></td></t<>	3238	Fountains Earth, Lofthouse CE Endowed PS	PRI	32	7.58	Y	£ 212,188	(£ 2,271)	(£ 650)	(£ 2,921)	(1.4%)	
103         103         104         104         104         105 <td>3234</td> <td>Clapham CE VC PS</td> <td>PRI</td> <td>36</td> <td>3.49</td> <td></td> <td>£ 224,731</td> <td>(£ 8,849)</td> <td>(£ 1,907)</td> <td>(£ 10,755)</td> <td>(4.8%)</td> <td></td>	3234	Clapham CE VC PS	PRI	36	3.49		£ 224,731	(£ 8,849)	(£ 1,907)	(£ 10,755)	(4.8%)	
263         Description         264         Description         Y         E         Description         State	3122	Warthill CE VC PS	PRI	37	1.33		£ 224,407	£ 7,719	(£ 31,549)	(£ 23,830)	(10.6%)	
Last         Let         Last         Let         Last         Let         Last         Let         Last         La	3352	Burnsall VA PS	PRI	37	3.91	Y	£ 224,231	£ 1,960	(£ 2,108)	(£ 148)	(0.1%)	
		North and South Cowton CPS	PRI	38	2.37		£ 229,915	£ 17,520	· · · ·		(5.5%)	
Dots         Particle M. And COP 19         Pho         Sol 10         V        <						Y	,	,	<u>, , ,</u>			
1500         1510         1511 <th< td=""><td></td><td>Baldersby St. James COE PS</td><td></td><td></td><td></td><td>Y</td><td></td><td></td><td></td><td>,</td><td></td><td></td></th<>		Baldersby St. James COE PS				Y				,		
PhO         Weekenbage CC VDES         PR         36         233         C         233 <td>3252</td> <td>Kirk Hammerton COE PS</td> <td>PRI</td> <td>38</td> <td>2.07</td> <td>v</td> <td>£ 226,350</td> <td>£ 11,330</td> <td>(£ 31,415)</td> <td>(£ 20,085)</td> <td>(8.9%)</td> <td></td>	3252	Kirk Hammerton COE PS	PRI	38	2.07	v	£ 226,350	£ 11,330	(£ 31,415)	(£ 20,085)	(8.9%)	
1283         Bapen, type C P and Nue 3         PRI         460         0.08         C         2424 (2)         15.55         16         27.16         17.16         12.50	3163	Weaverthorpe CE VC PS	PRI	39	2.59	•	£ 236,567	£ 10,720	(£ 31,027)	(£ 20,307)	(8.6%)	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	2355	Skipton, Ings C P and Nurs S	PRI	40	0.86		£ 294,335	(£ 15,555)	(£ 21,586)	(£ 37,142)	(12.6%)	
1386         Ediby Freedom CSC PB         PRI         441         368         Y         6         2318         15         3338         1358         1358           1310         Color B         PRI         44         2.00         Y         F         2010         F         2011         F         2010         F	3632	Farnley CE VA PS	PRI		4.22		£ 247,052	£ 16,940	(£ 638)		6.6%	
DOD         Intern and Amthem (PS)         PR         42         370         Y         C         243.001         1         2371         C         2330         C         23300         2330         2330						Y						
Parte         Billington, CFB         PB         44         206         F         24.042 (f         3.701         [F         2.0.301         [11,850]           Display         Construct SV PB         PB         44         2.271         [F         2.3701         [F         3.3701         [F         3.3701 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>,</td><td></td><td>(</td><td></td><td></td><td></td></t<>							,		(			
1310         Kurdun LC VC PS         PRI         421         11.6         E         240.08         (i         21.30         K         27.00         PT	2138	Stillington CPS	PRI	42	2.56		£ 243,642	(£ 3,781)	(£ 29,735)	(£ 33,516)	(13.8%)	
STM         B. Josepha RGS PS         PRI         442         1.36         C         241.98         I         5.74         IC         9.4207         [11.090]           STM         Meth Bunc CE PS         PRI         4.5         6.0         V         C         253.931         C         7.744         C         9.909         (2.153.931)         C         7.744         C         9.909         (2.153.931)         C         7.744         C         9.909         (2.153.931)         C         1.959         (2.153.931)         C         1.950         C         1.950         C         1.950         C         C	3130	Wykeham CE VC PS	PRI	42	1.63		£ 240,189	(£ 5,723)	(£ 21,316)	(£ 27,039)	(11.3%)	
Base         Description         Constraint         Constraint </td <td>3376</td> <td>St. Josephs RCS PS</td> <td>PRI</td> <td>42</td> <td>1.39</td> <td>N.</td> <td>£ 241,696</td> <td>£ 6,274</td> <td>(£ 30,352)</td> <td>(£ 24,078)</td> <td>(10.0%)</td> <td></td>	3376	St. Josephs RCS PS	PRI	42	1.39	N.	£ 241,696	£ 6,274	(£ 30,352)	(£ 24,078)	(10.0%)	
DAY         Labolity PS         PRI         44         3.37         Y         E         240,27         E         9.977         E         4.004         E         5.973         Z446           001         Abset memory fast COF PS         PRI         46         0.01         Y         E         220,057         E         3.01         1.355           212         Burons Source PS         PRI         46         0.78         Y         E         220,057         E         3.01         1.355           212         Burons Source PS         PRI         46         0.78         Y         E         220,057         E         4.010         E         3.01         Y         E         236,057         E         4.010         E         3.01         Y         E         236,057         E         4.010         E         3.01         Y         E         236,057         E         4.010         E         236,057         E         3.01         1.355         E         4.010         E         236,057         E         3.01         1.355         E         3.01         1.355         E         3.01         1.355         E         3.01         1.355         E         3.010	3050	Hawsker cum Stainsacre CE VC PS	PRI	43	1.65	Ť	£ 262,491	£ 24,479	(£ 29,367)	(£ 4,888)	(1.9%)	
Sold         Giamory CE VC PS         PR         46         5.25         Y         C         248,20         C         4.470		Lealholm PS	PRI	44	3.37	Y	£ 248,278	£ 9,977		£ 5,973	2.4%	
212:1         Burlon Sumon CPS         PR         446         175         C         286,229         C         14,040         C         350,35         C         21,050         C         350,35         C         23,050         C		Gillamoor CE VC PS				Y				,		
304         Houngham CE VC PS         PRI         46         3.91         Y         E         258.27         E         3.88         [E         3.159]         E         500         0.2%           328         Cincola and Rysteine VC OE PS         PRI         46         1.07         E         258.38         [E         3.4357         [E         4.2011         [E         2.2001         [E         4.2011         [E         2.2001         [E         4.2011         [E         2.2001         [E <td></td> <td></td> <td></td> <td></td> <td></td> <td>Y</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						Y						
3325         Classic is         PRI         46         3.79         Y         E         288.87         E         1.332         E         8.008         3.398           3368         Intrix in fundaminal United VA PS         PRI         46         5.52         Y         E         242.601         E         1.357         E         4.059         E         8.004         3.375           3360         Intrix in fundaminal United VA PS         PRI         46         5.52         Y         2.242.601         E         2.253.11         E         8.004         3.375           3360         St Hidian RCPS         PRI         47         Y         2.252.62         E         2.256.72         E         2.859.12         E         2.257.01         (2.357)           3363         Austrich CCPS         PRI         49         1.78         E         2.256.92         E         1.256.11         2.257.83         E         1.50.401         (5.574)           3363         Austrich CCPS         PRI         49         1.78         E         2.256.92         E         1.256.11         2.257.81         E         3.267.71         1.256.11         1.257.11         1.257.11         1.257.11         1.257.11         <						Y	,		· · · ·	· · · ·	· · · · ·	
3380         Kitoy in Matianable United VA PS         PR0         46         55.2         Y         E         242,004         E         25.23         E         4.530         E         4.530         E         6.004         3.3%           3380         Eutor, CF VA PS         PR1         47         1.92         E         2.264/1         E         2.306         E         2.307         E         2.306         E         2.307         E         2.306         E         2.301         E         2.301         E         2.301         E         2.301 </td <td>3235</td> <td>Cracoe and Rylstone VC COE PS</td> <td>PRI</td> <td>46</td> <td>3.79</td> <td></td> <td>£ 259,876</td> <td>£ 12,932</td> <td>(£ 4,323)</td> <td>£ 8,609</td> <td>3.3%</td> <td></td>	3235	Cracoe and Rylstone VC COE PS	PRI	46	3.79		£ 259,876	£ 12,932	(£ 4,323)	£ 8,609	3.3%	
3300         Egnon CE VA PB         PRI         447         112         E         2264 11         C         211 15         C         213 15         <	3360	Kirkby in Malhamdale United VA PS	PRI	46	5.52	Y	£ 242,604	£ 12,533	(£ 4,529)	£ 8,004	3.3%	
2221         Kentesing Fellicatifier GPS         PRI         449         2.233         E         255. Lorg Muston CE VC PS         PRI         449         2.361         E         2.556, Jail         E         2.566, Jail         E	3308	Egton CE VA PS	PRI	47	1.92		£ 256,411	£ 2,011	(£ 23,365)	(£ 21,354)	(8.3%)	
3320       Austwick COE PS       PRI       440       2.88       F       2264 Reeth (F       12,526)       (c       23,520)       (c       33,00)       (15,4%)         2336       Reeth (PS       PRI       50       4,43       Y       E       2284,134       (c       7,007       (c       5,980)       E       1,077       0,4%         2336       Brainton CE VC PS       PRI       51       2.26       (c       273,033)       E       1,3440       (c       22,814)       (c       1,3445)       (d),49%       (d),49%         33108       Snainton CE VC PS       PRI       52       2.60       (c       274,018)       (c       27,412)       (c       1,3454)       (d),449%       (d),49%         33108       Brain CE PS       PRI       52       2.60       (c       272,401)       (c       274,412)       (c       24,414)       (d),4449       (d),4459       (d),4449       (d),4449       (d),4459       (d),446       (d),4449       (d),4449       (d),446       (d)	2321	Kettlesing Felliscliffe CPS	PRI	49	2.93		£ 255,427	(£ 4,199)	(£ 28,504)	(£ 32,703)	(12.8%)	
2216         Drax CPS         PRI         50         1.57         E         2286         L         6.198         E         22.14         E         22.101         (e) 2.201           2366         Markingor CDE PS         PRI         62         2.38         E         273.033         E         273.031         E         2.78.17         E         3.78.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.64.01         (E         3.78.01         (E         2.78.01         (E	3350	Austwick COE PS	PRI	49	2.88		£ 255,409	(£ 13,526)	(£ 25,823)	(£ 39,350)	(15.4%)	
3108         Snainfon CE VOPS         PRI         52         2.38         E         27.4478         E         8.708         [C         25.416]         (C         110,00           3133         Barton COE PS         PRI         53         2.900         E         27.9483         E         77.354         (E         25.644)         (E         3.200)         (3.3%)           3306         Carton A Snowly CE VA PS         PRI         54         2.75         E         28.9107         (E         25.6014)         (E         25.6014)         (E         25.6014)         (E         25.6014)         (E         25.6014)         (E         25.6016)         (E         22.731         (E.5%)         (E         25.6616)         (E         22.731         (E.5%)         (E         25.6616)         (E	2318	Drax CPS	PRI	50	1.57	Y	£ 269,483	£ 6,198		,		
3133       Barton COE PS       PRI       53       2.90       E       2.779.336       E       17.354       (E       2.60441       (E       9.2001       (3.3%)         306       Cartino F Acaby CE VA PS       PRI       55       1.86       E       229.90       (E       1.058)       (E       22.037)       (E       38.0941       (IE 4.2%)         2160       Settington All saints CV PS       PRI       57       4.14       Y       2.284.14       (E       2.124)       (E       2.2305)       (E       4.4291       (I.5%)         3206       Melsonby Methodist PS       PRI       57       2.56       (E       2.261.504)       (E       3.030)       (E       3.433)       (I.45%)         3236       Melsonby Methodist PS       PRI       59       2.244       (E       2.243)       (E       1.564.06)       (I.45%)       3.343       1.9%         2336       Greweithorpe COE PS       PRI       59       1.59       E       2.869.11       (E       2.869.01       (E       2.142.01       (C       2.24.90       (I.27.98.91)       (I.45%)       3.233       3.360.01       (E       3.343       (I.45%)       3.233       3.347       (E       2.48.											· · · · ·	
3306       Cartion & Faceby CE VA PS       PRI       54       2.75       E       2.29, 07       E       11,050       (E       27,037)       (E       33,040       (14,2%)         3256       Bortington A Sawdon CPS       PRI       55       1.86       E       2.29,070       (E       2.173)       (E       2.474)       (E       2.2213)       (E       3.202       Nielson K       (E       2.173)       (E       2.300)       (E       3.202       Nielson K       (E       2.124)       (E       2.305)       (E       2.212)       (E       3.202       Nielson K       5.211       Y       E       2.801,31       E       1.3,373       (E       5.300)       (E       3.243)       1.996       2.344       E       2.816,61       (E       4.008)       (E       2.241)       (E       2.816,61       (E       4.008)       (E       2.349)       (E       2.346)       (E       2.349)       (E       2.							,	· · · ·	<b>V 1 1</b>	· · · · · · · · · · · · · · · · · · ·	· · · · · ·	
3160         Settington All Saints CE VC PS         PRI         67         4.14         Y         £         289.414         (£         2.124)         (£         2.256)         (£         2.426)         (£         2.296,416         (5.035)         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.296,416         (£         2.246,16         (£         2.246,16         (£         2.246,16         (£         2.246,16         (£         2.266,416         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41         (£         2.569,41 <th< td=""><td>3306</td><td>Carlton &amp; Faceby CE VA PS</td><td>PRI</td><td>54</td><td>2.75</td><td></td><td>£ 269,107</td><td>(£ 11,058)</td><td>(£ 27,037)</td><td>(£ 38,094)</td><td>(14.2%)</td><td></td></th<>	3306	Carlton & Faceby CE VA PS	PRI	54	2.75		£ 269,107	(£ 11,058)	(£ 27,037)	(£ 38,094)	(14.2%)	
3351         The Boyle & Peryl PS         PRI         97         5.21         Y         £         20.0131         [£         13.373         [£         0.0301         [£         5.343         1.9%           2336         Helled CPS         PRI         59         2.34         [£         2.243         [£         2.243         [£         2.244         [£         2.244         [£         2.246         [£         2.440         [[5         2.440         [[5         2.440         [[5         2.440         [[6         2.440         [[6         2.3400         [[1         2.240         [[1         2.240         [[2         2.5073)         [[2         2.2940         [[1         2.2934         [[2         2.5073)         [[2         2.5073)         [[2         2.5091         [[2         2.5091         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.5073)         [[2         2.	3160	Settrington All Saints CE VC PS	PRI	57	4.14	Y	£ 289,414	(£ 2,124)	(£ 2,305)	(£ 4,429)	(1.5%)	
3223       Barlow COE PS       PRI       59       2.9.4       E       278,678       E       2.8.19       (E       224,900       (E       221,421       (F,9%)         3243       Gregelswick PS       PRI       60       1.11       E       288,211       (E       23,001       (E       223,901       (E       226,073)       (E       229,994)       (11,4%)         2335       Summerbridge CPS       PRI       60       2.42       F       228,2461       F       -1       (E       25,073)       (E       29,994)       (10,4%)         2436       Leavening CPS       PRI       60       4.02       Y       E       227,389       I       14,102       E       .6141       E       5,488       1,8%         2241       Sinnigton CPS       PRI       61       3.39       Y       E       284,780       (E       2,507)       (E       46,199       (16,0%)         3042       Maryood CE VCI PS       PRI       61       1.26       E       287,1041       E       3,537       (E       2,539)       (E       1,041)       (5,9%)       3324         3042       Maryood CE VCI NS       PRI       62       3.82       Y	3351	The Boyle & Petyt PS	PRI	57	5.21	Y	£ 280,131	£ 13,373	(£ 8,030)	£ 5,343	1.9%	
2234       Giggleswick PS       PRI       60       1.11       E       288.521       (É       4.911)       (É       25.703)       (É       29.984)       (10.4%)         2335       Summerhidge CPS       PRI       60       2.422       E       292.641       É       -       (E       25.604)       (E       25.606)       (E </td <td>3223</td> <td>Barlow COE PS</td> <td>PRI</td> <td>59</td> <td>2.94</td> <td></td> <td>£ 278,678</td> <td>£ 2,819</td> <td>(£ 24,960)</td> <td>(£ 22,142)</td> <td>(7.9%)</td> <td></td>	3223	Barlow COE PS	PRI	59	2.94		£ 278,678	£ 2,819	(£ 24,960)	(£ 22,142)	(7.9%)	
2405       Leavening CPS       PRI       60       4.02       Y       £       287,369       £       14,102       (£       8.614)       £       5,486       1.9%         3362       Long Preston Endowed VA PS       PRI       61       3.39       Y       £       284,790       £       11,365       (£       25,075)       (£       46,199)       (16,0%)         3241       Grassington CE (VC) PS       PRI       61       1.26       £       284,790       £       11,365       (£       25,399)       (£       17,041)       (5,9%)         3042       Marwood CE VC Inf. S       PRI       62       2.11       £       287,104       £       53,387       (£       9,345)       (£       14,429)       (5,0%)         3042       Marwood CE VC Inf. S       PRI       62       3.82       Y       £       287,191       (£       5,044)       (£       9,345)       (£       14,429)       (5,0%)       (33,2%)         3090       Ravensworth COE PS       PRI       63       6,41       Y       £       300,730       £       2,961       (£       4,823)       (£       1,352       2,961       (£       4,823)       (£       3,839 </td <td>2324</td> <td>Giggleswick PS</td> <td>PRI</td> <td>60</td> <td>1.11</td> <td></td> <td>£ 288,221</td> <td>(£ 4,911)</td> <td>(£ 25,073)</td> <td>(£ 29,984)</td> <td>(10.4%)</td> <td></td>	2324	Giggleswick PS	PRI	60	1.11		£ 288,221	(£ 4,911)	(£ 25,073)	(£ 29,984)	(10.4%)	
2221         Simington CPS         PRI         61         3.39         Y         £         294790         É         1.365         É         2.900         É         2.075         0.7%           3241         Grassington CE (VC) PS         PRI         61         1.26         £         287,104         É         8.358         (£         25,399)         (£         1.7041)         (5.9%)           3342         Marwood CE VC Inf. S         PRI         62         3.82         Y         £         287,191         (£         5.084)         (£         9.345)         (£         1.4429)         (5.0%)           3309         Ravensworth COE PS         PRI         63         6.41         Y         £         300,488         £         2.050         (£         8.919)         (£         6.869)         (2.3%)           309         Savensworth COE PS         PRI         63         4.15         Y         £         300,448         £         11,113         (£         24,402)         (£         1.862)         (0.4%)           2345         Köldinghal CPS         PRI         64         2.40         £         295,795         £         9.337)         £         1.461         0.5%	2405	Leavening CPS	PRI			Y	£ 287,369					
3042         Marwood CE VC Inf. S         PRI         62         2.11         £         313.947         £         14.357         (£         2.3874         (£         9.517         (3.0%)           3320         Middleham CE Aided S         PRI         62         3.82         Y         £         287,191         (£         9.6431         (£         9.345)         (£         14.429)         (5.0%)           3090         Ravensworth COE PS         PRI         63         6.41         Y         £         300.488         £         2.050         (£         8.919)         (£         6.869)         (2.3%)           3099         Sand Huton CE VC PS         PRI         63         4.15         Y         £         300.842         £         11.13         (£         2.462)         (6.6%)           2357         Great Ouseburn CPS         PRI         64         2.40         £         295,795         £         9.349         (£         14.226)         (£         4.877)         (1.6%)           2354         Sicklinghall CPS         PRI         64         4.65         Y         £         303.279         £         10.788         (£         9.337)         £         1.461		0				Y					· · · · · · · · · · · · · · · · · · ·	
3320       Middleham CE Aided S       PRI       62       3.82       Y       £       287,191       (£       5,084)       (£       9,345)       (£       14,429)       (5,0%)         2150       Alabrooke CPS       PRI       63       1.90       £       313,525       (£       96,431)       (£       7,539)       (£       103,970)       (33,2%)         3090       Ravensworth COE PS       PRI       63       6.41       Y       £       300,730       £       2,961       (£       4,823)       (£       1,862)       (0.6%)         3090       Sand Huton CE VC PS       PRI       63       0.45       Y       £       300,730       £       2,961       (£       4,823)       (£       1,862)       (0.6%)         3270       Great Ouseburn CPS       PRI       64       2,40       £       298,101       £       14,150       (£       9,377)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       64       1,52       £       298,795       £       9,349       (£       14,226)       (£       4,877)       (1,6%)         3109       South Kilvington CE VC PS       PRI       65										V <sup>2</sup> / /	· · · · ·	
3090       Ravensworth COE PS       PRI       63       6.41       Y       £       300,488       £       2,060       (£       8,919       (£       6,869       (2.3%)         3099       Sand Hutton CE VC PS       PRI       63       4.15       Y       £       305,730       £       2,961       (£       4,823       (£       1,829)       (4.4%)         3616       All Saints RCPS       PRI       64       2.40       £       298,101       £       11,113       (£       24,402)       (£       4,4%)         2327       Great Ouseburn CPS       PRI       64       2.40       £       298,101       £       11,113       (£       24,020       (£       4,877)       (1.6%)         2334       Kicklinghall CPS       PRI       64       4.65       Y       £       303,279       £       10,798       (£       9,337)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       12,544       (4,1%)       2.6%61         2348       Beckwithshaw CPS       PRI       65       2.39       £       304,299	3320	Middleham CE Aided S	PRI	62	3.82	Y	£ 287,191	(£ 5,084)	(£ 9,345)	(£ 14,429)	(5.0%)	
3616       All Saints RCPS       PRI       63       0.88       £       300,842       £       11,113       (£       24,402       (£       13,289       (4,4%)         2327       Great Ouseburn CPS       PRI       64       2.40       £       295,795       £       9,349       (£       14,150       (£       23,901)       (£       9,751)       (3,3%)         2354       Sicklinghall CPS       PRI       64       1,52       £       295,795       £       9,349       (£       14,226)       (£       4,877)       (1,6%)         3046       Hackness CE VC PS       PRI       64       4.65       Y       £       303,279       £       10,788       (£       9,337)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       19,551)       (£       5,997)       (2,0%)         3110       Spennithorne COE PS       PRI       66       2.38       £       302,901       £       5,761       (£       23,520)       (£       17,759)       (5,9%)       2356         2165       Dishforth Airfield CPS       PRI	3090	Ravensworth COE PS	PRI	63	6.41		£ 300,488	£ 2,050	(£ 8,919)	(£ 6,869)	(2.3%)	
2354       Sicklinghall CPS       PRI       64       1.52       £       295,795       £       9,349       (£       14,226)       (£       4,877)       (1.6%)         3046       Hackness CE VC PS       PRI       64       4.65       Y       £       303,279       £       10,788       (£       9,337)       £       1,461       0.5%         3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       19,551)       (£       5,997)       (2.0%)         3110       Spennithorne COE PS       PRI       65       2.39       £       304,289       £       10,821       (£       23,520)       (£       17,759)       (5.9%)         2348       Beckwithshaw CPS       PRI       66       2.38       £       302,901       £       5,761       (£       23,520)       (£       17,759)       (5.9%)         2450       Soction Lingerfield CPS       PRI       67       1.86       £       314,534       (£       26,181)       (£       10,862)       £       10,414)       (3.4%)         2350       Soction Lingerfield CPS       PRI       67       3.52       Y <td>3616</td> <td>All Saints RCPS</td> <td>PRI</td> <td>63</td> <td>0.88</td> <td></td> <td>£ 300,842</td> <td>£ 11,113</td> <td>(£ 24,402)</td> <td>(£ 13,289)</td> <td>(4.4%)</td> <td></td>	3616	All Saints RCPS	PRI	63	0.88		£ 300,842	£ 11,113	(£ 24,402)	(£ 13,289)	(4.4%)	
3109       South Kilvington CE VC PS       PRI       65       1.19       £       306,865       £       13,554       (£       19,551)       (£       5,997)       (2.0%)         3110       Spennithorne COE PS       PRI       65       2.39       £       304,289       £       10,821       (£       23,404)       (£       12,584)       (4.1%)         2348       Beckwithshaw CPS       PRI       66       2.38       £       302,901       £       5,761       (£       23,620)       (£       17,759)       (5.9%)         2360       Scotton Lingerfield CPS       PRI       67       1.86       £       314,534       (£       26,161)       (£       11,020)       (11.8%)         2350       Scotton Lingerfield CPS       PRI       67       2.12       £       313,438       £       27,771       (£       10,650)       £       11,221       3.6%         3139       Fylingdales CE VC PS       PRI       67       3.52       Y       £       303,407       £       447       (£       10,862)       (£       10,414)       (3.4%)         2328       Burton Leonard COE PS       PRI       70       3.01       Y       £       3	2354	Sicklinghall CPS	PRI	64	1.52		£ 295,795	£ 9,349	(£ 14,226)	(£ 4,877)	(1.6%)	
2348         Beckwithshaw CPS         PRI         66         2.38         £         302,901         £         5,761         (£         23,520)         (£         17,759)         (5.9%)           2165         Dishforth Airfield CPS         PRI         67         1.86         £         314,534         (£         26,181)         (£         11,088)         (£         37,270)         (11.8%)           2350         Scotton Lingerfield CPS         PRI         67         2.12         £         313,438         £         27,771         (£         16,550)         £         11,221         3.6%           3139         Fylingdales CE VC PS         PRI         67         3.52         Y         £         303,407         £         447         (£         10,662)         (£         10,414)         (3.4%)           3232         Burton Leonard COE PS         PRI         68         1.93         £         303,222         £         9,920         (£         23,849)         (£         12,297)         (3.9%)           3304         St. Peters Brafferton CE VA PS         PRI         70         3.01         Y         £         319,053         £         5,693         (£         21,969)         (£	3109	South Kilvington CE VC PS	PRI	65	1.19	Y	£ 306,865	£ 13,554	(£ 19,551)	(£ 5,997)	(2.0%)	
2165       Dishforth Airfield CPS       PRI       67       1.86       £       314,534       (£       26,181)       (£       11,088)       (£       37,270)       (11.8%)         2350       Scotton Lingerfield CPS       PRI       67       2.12       £       313,438       £       27,771       (£       16,550)       £       11,221       3.6%         3139       Fylingdales CE VC PS       PRI       67       3.52       Y       £       303,407       £       447       (£       10,862)       (£       10,414)       (3.4%)         3232       Burton Leonard COE PS       PRI       68       1.93       £       303,222       £       9,920       (£       23,349)       (£       12,297)       (3.9%)         3304       St. Peters Brafferton CE VA PS       PRI       70       3.01       Y       £       319,053       £       9,750       (£       12,297)       (3.9%)         3267       Saxton CE VC PS       PRI       71       4.24       Y       £       319,053       £       5,693       (£       21,969)       (£       16,276)       (5.1%)         3267       Saxton CPS       PRI       73       1.34       £	2348	Beckwithshaw CPS	PRI	66	2.38		£ 302,901	£ 5,761	(£ 23,520)	(£ 17,759)		
3139       Fylingdales CE VC PS       PRI       67       3.52       Y       £       303,407       £       447       (£       10,862)       (£       10,414)       (3.4%)         3232       Burton Leonard COE PS       PRI       68       1.93       £       303,222       £       9,920       (£       23,349)       (£       13,429)       (4.4%)         2358       Staveley CPS       PRI       70       3.01       Y       £       312,053       (£       10,67)       (£       12,297)       (3.9%)         3304       St. Peters Brafferton CE VA PS       PRI       71       4.24       Y       £       309,018       £       8,745       (£       12,116)       (£       3,371)       (1.1%)         3267       Saxton CE VC PS       PRI       72       1.74       £       319,053       £       5,693       (£       21,969)       (£       16,276)       (5.1%)         2061       Staithes, Seton CPS       PRI       73       1.34       £       398,809       £       26,575       (£       21,969)       (£       16,276)       (5.1%)         2075       Nawton CPS       PRI       73       2.81       £       323,			PRI				£ 314,534	(£ 26,181)	(£ 11,088)	(£ 37,270)		
2358       Staveley CPS       PRI       70       3.01       Y       £       312,053       (£       1,057)       (£       11,240)       (£       12,297)       (3.9%)         3304       St. Peters Brafferton CE VA PS       PRI       71       4.24       Y       £       309,018       £       8,745       (£       12,116)       (£       3,371)       (1.1%)         3267       Saxton CE VC PS       PRI       72       1.74       £       319,053       £       5,693       (£       21,969)       (£       16,276)       (5.1%)         2061       Staithes, Seton CPS       PRI       73       1.34       £       398,809       £       26,575       (£       21,060)       (£       16,276)       (5.1%)         2075       Nawton CPS       PRI       73       2.81       £       323,709       £       2,540       (£       21,192)       (£       18,652)       (5.8%)         2151       Welburn CPS       PRI       73       3.83       Y       £       326,828       £       6,412       (£       11,822)       (£       5,409)       (1.7%)         3277       Threshfield S       PRI       73       1.09	3139	Fylingdales CE VC PS	PRI	67	3.52	Y	£ 303,407	£ 447	(£ 10,862)	(£ 10,414)	(3.4%)	
3267         Saxton CE VC PS         PRI         72         1.74         £         319,053         £         5,693         (£         16,276)         (5,1%)           2061         Staithes, Seton CPS         PRI         73         1.34         £         398,809         £         26,575         (£         21,060)         £         5,515         1.4%           2075         Nawton CPS         PRI         73         2.81         £         323,709         £         2,540         (£         21,192)         (£         18,652)         (5.8%)           2151         Welburn CPS         PRI         73         3.83         Y         £         326,828         £         6,412         (£         11,822)         (£         5,409)         (1.7%)           3277         Threshfield S         PRI         73         1.09         £         320,256         £         9,919         (£         21,264)         (£         11,345)         (3.5%)	2358	Staveley CPS	PRI	70	3.01		£ 312,053	(£ 1,057)	(£ 11,240)	(£ 12,297)	(3.9%)	
2075         Nawton CPS         PRI         73         2.81         £         323,709         £         2,540         (£         21,192)         (£         18,652)         (5.8%)         9           2151         Welburn CPS         PRI         73         3.83         Y         £         326,828         £         6,412         (£         11,822)         (£         5,409)         (1.7%)           3277         Threshfield S         PRI         73         1.09         £         320,256         £         9,919         (£         21,264)         (£         11,345)         (3.5%)	3267	Saxton CE VC PS	PRI	72	1.74		£ 319,053	£ 5,693	(£ 21,969)	(£ 16,276)	(5.1%)	
3277 Threshfield S PRI 73 1.09 £ 320,256 £ 9,919 (£ 21,264) (£ 11,345) (3.5%)	2075	Nawton CPS	PRI	73	2.81	V	£ 323,709	£ 2,540	(£ 21,192)	(£ 18,652)	(5.8%)	
2186 Sheriff Hutton PS PRI 74 3.85 Y £ 327,252 £ 10,109 (£ 12,700) (£ 2,590) (0.8%)	3277	Threshfield S	PRI	73	1.09		£ 320,256	£ 9,919	(£ 21,264)	(£ 11,345)	(3.5%)	
	2186	Sneriff Hutton PS	IPRI	74	3.85	Y	£ 327,252	£ 10,109	(£ 12,700)	(£ 2,590)	(0.8%)	

#### ILLUSTRATIVE TABLE 1 - Primary Schools

#### Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

318 Primary	41,265	61	£	159,926,698	(£	84,830)	£	20,241	(£	64,590)
1 Academies - Pri	60	-	£	283,369	£	18,803	(£	20,233)	(£	1,430)
319	41,325	61	£	160,210,066	(£	66,027)	£	7	(£	66,020)

319

338         G           338         G           338         G           3027         D           2200         C           2240         G           2271         S           3360         T           3027         D           3360         T           3377         D           3357         D           3357         D           3363         M           056         H           1171         L           2363         M           2268         B           2266         F           4044         L           2269         K           2260         N           0069         L           261         R           2263         S           301         B           337         B           <	Appleton Wiske CPS Silasshouses CPS Dishforth CE voluntary Controlled PS Crakehall COE PS Soldsborough COE PS Soldsborough COE PS Soldsborough COE PS Soldsborough COE PS Soldsborough COE PS Soldsborough COE PS Tusthwaite CE VC PS Darley CPS Darley CPS Solution on-Ouse PS District COE PS District CPC PS District CPC PS District CPC PS District CPC PS District COE PS District CPS District CPS Dist	PRI           PRI	74           74           74           76           76           76           77           77           77           79           80           83           83           83           83           83           83           88           88           88           88           89           90           90           90           90           90           91           91	4.18 1.96 3.39 2.89 2.65 1.56 0.12 5.96 3.67 2.60 4.16 2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y Y Y Y Y Y Y Y Y Y	£         325,23           £         317,90           £         320,00           £         324,71           £         327,63           £         338,86           £         337,73           £         335,81           £         335,10           £         335,10           £         333,36           £         333,36           £         335,70           £         348,08           £         349,99           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         362,36           £         359,53           £         406,25           £         370,99           £         365,80	$\begin{array}{c} 6 \\ \pm \\ 7 \\ 7 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$	4,543       (         4,881)       (         16,220       (         8,133       (         34,519       (         7,207       (         4,127       (         6,241)       (         11,463       (         7,049)       (         31,330)       (         11,673       (         26,722       8,564         3,413       (	£         21,590)           £         12,168)           £         12,168)           £         21,005)           £         20,594)           £         18,057)           £         20,785)           £         13,283)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         15,266)           £         18,280)           £         14,244)	£         9,108)           £         17,047)           £         17,050)           £         17,050)           £         12,461)           £         12,461)           £         13,734           £         6,076)           £         22,659)           £         21,139)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         8,180)	$\begin{array}{c} (2.8\%) \\ (5.4\%) \\ (5.3\%) \\ (1.4\%) \\ (3.8\%) \\ (8.5\%) \\ (8.5\%) \\ (3.7\%) \\ (1.8\%) \\ (2.7\%) \\ (6.8\%) \\ (0.6\%) \\ (5.9\%) \\ (6.0\%) \\ (10.4\%) \\ (1.0\%) \\ 2.3\% \\ (0.9\%) \end{array}$	
0027         D           0020         C           0220         C           2240         G           2271         S           3002         S           360         T           1057         H           3357         D           2266         F           404         L           2266         F           404         L           2260         R           2260         R           2261         R           2262         G           0025         S           1313         S           2253         S           301         B           337         B           337         B           337         B           337         B           337         B	Dishforth CE voluntary Controlled PS Crakehall COE PS Soldsborough COE PS Sharow COE PS Sharow COE PS Sacred Heart RCPS Thornton in Craven CPS Husthwaite CE VC PS Darley CPS Dacre Braithwaite COE PS Marton-cum-Grafton CE VA PS Hawes CPS Linton-on-Ouse PS Appleton Roebuck PS Birstwith COE PS Countains COE PS Countains COE PS Solution SCOE PS Countains COE PS Solution CE VC PS Solution CE VC PS Sargrave CE VC PS Sargrave CE VC PS Stilpey Endowed (CE) PS Sargrave CE VC PS Solights CE VC PS Solight CE VC PS Solights CE V	PRI           PRI	74           76           76           76           76           77           77           77           78           79           80           83           83           83           83           83           83           86           86           87           87           88           88           89           89           90           90           90           90           91           91	3.39 2.89 2.65 1.56 0.12 5.96 3.67 2.60 4.16 2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.78 2.33 1.92	Y Y Y Y Y Y Y Y Y	$\begin{array}{c} \underline{ f} & 320,00\\ \underline{ f} & 344,71\\ \underline{ f} & 327,63\\ \underline{ f} & 338,86\\ \underline{ f} & 371,23\\ \underline{ f} & 335,81\\ \underline{ f} & 335,81\\ \underline{ f} & 335,81\\ \underline{ f} & 335,10\\ \underline{ f} & 349,99\\ \underline{ f} & 362,30\\ \underline{ f} &$	7         (£         £           99         £         99         £           90         (£         5         £         6           99         £         6         £         4           10         £         1         (£         1           11         (£         1         1         (£         1           12         1         (£         1	4,881) (         16,220 (         8,133 (         10,639) (         34,519 (         7,207 (         4,127 (         6,241) (         11,463 (         -         7,049) (         31,330) (         11,673 (         2,26,722 (         8,564 (         3,413 (	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	£         17,050           £         17,050           £         4,785)           £         12,461)           £         28,696)           £         13,734           £         6,076)           £         8,951)           £         22,659)           £         19,830)           £         21,289)           £         36,357)           £         3,443           £         3,180)	(5.3%) (1.4%) (3.8%) (8.5%) (1.8%) (2.7%) (6.8%) (0.6%) (5.9%) (6.0%) (10.4%) (1.0%) 2.3% (0.9%)	
2240         G           2271         S           2271         S           3271         S           3360         T           3360         T           3377         D           3357         D           3360         L           2260         N           2249         K           2249         K           2249         K           2240         K           2241         G           3000         A           3225         S           3001         B           3337         B           3387         C           3387         C           3387         C	Boldsborough COE PS         Sharow COE PS         Sharow COE PS         Sacred Heart RCPS         Ifornton in Craven CPS         Husthwaite CE VC PS         Darley CPS         Dacre Braithwaite COE PS         Marton-cum-Grafton CE VA PS         Hawes CPS         Jamey CPS         Jarkey CPS         Jarkey CPS         Jarkey CPS         Jawes CPS         Appleton Roebuck PS         Sirstwith COE PS         Fountains COE PS         Southains COE PS         Aughon PS         Girkby Malzeard COE PS         North Rigton CE (C) PS         Sythe CE VC PS         Ripley Endowed (CE) PS         Sargrave CE VC PS         Sinderby Steeple COE PS         Nandreby Steeple COE PS         Stinderby Steeple COE PS         Stit Georges RCPS         Crayke CE VC PS         Stit. Georges RCPS         Crayke CE VC PS         Solton-on-Swale St. Marys COE PS         Sullinghall COE PS         Solton-on-Swale St. Marys COE PS         Surmeston CE (VA) PS         Sakwith CPS         Camblesforth CPS         Dilfe VC PS	PRI           PRI	76           776           776           777           78           799           800           833           833           833           833           833           833           838           886           887           87           88           88           89           90           900           900           900           901           901           901           901           901	2.65 1.56 0.12 5.96 4.16 2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y Y Y Y Y Y	$\begin{array}{c} \underline{f} & 327,63\\ \underline{f} & 338,86\\ \underline{f} & 371,23\\ \underline{f} & 331,73\\ \underline{f} & 335,81\\ \underline{f} & 333,36\\ \underline{f} & 349,99\\ \underline{f} & 362,30\\ \underline{f} & 362,30\\ \underline{f} & 362,36\\ \underline{f} & 362,36\\$	9         £           00         (£           55         £           99         £           66         £           44         £           10         (£           99         (£           44         £           11         (£           12         (£           13         £           14         £           15         £           16         £           17         £           18         £           19         £           14         £	8,133 ( 10,639) ( 34,519 ( 7,207 ( 4,127 ( 6,241) ( 11,463 ( 7,049) ( 31,330) ( 11,673 ( 2,6,722 ( 8,564 ( 3,413 (	£         20,594)           £         18,057)           £         20,785)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         15,266)           £         15,266)           £         18,280)           £         14,241)           £         15,266)           £         18,280)           £         11,744)	£         12,461)           £         13,734           £         6,076)           £         8,951)           £         22,659)           £         21,289)           £         21,289)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         3,180)	(3.8%) (8.5%) 3.7% (1.8%) (2.7%) (6.8%) (0.6%) (0.6%) (5.9%) (6.0%) (10.4%) (1.0%) 2.3% (0.9%)	
902         S           3360         T           3360         T           3360         T           3360         T           3360         T           337         D           3363         M           3056         H           1171         L           3301         A           3268         B           266         F           4404         L           2261         R           2262         S           631         S           6321         C           2264         R           337         B	Sacred Heart RCPS Fhornton in Craven CPS Usthwaite CE VC PS Darley CPS Darley CPS Dare Braithwaite COE PS Marton-cum-Grafton CE VA PS Hawes CPS inton-on-Ouse PS Appleton Roebuck PS Sitswith COE PS Countains Countains Countains Coe PS Countains Countains Countains Coe PS Countains Countains Countains Countains C	PRI           PRI	76 77 78 79 80 83 83 83 83 83 83 83 83 83 83 86 86 87 87 87 87 87 87 87 87 90 90 90 90 90 90 90 90	0.12 5.96 3.67 2.60 4.16 2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 4.28 2.33 1.92	Y Y Y Y Y Y Y Y	$\begin{array}{c} \underline{ \hat{ E}} & 371,23\\ \underline{ \hat{ E}} & 331,73\\ \underline{ \hat{ E}} & 335,81\\ \underline{ \hat{ E}} & 335,10\\ \underline{ \hat{ E}} & 329,44\\ \underline{ \hat{ E}} & 333,36\\ \underline{ \hat{ E}} & 357,70\\ \underline{ \hat{ E}} & 348,08\\ \underline{ \hat{ E}} & 357,70\\ \underline{ \hat{ E}} & 348,09\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 364,10\\ \underline{ \hat{ E}} & 352,79\\ \underline{ \hat{ E}} & 364,10\\ \underline{ \hat{ E}} & 359,53\\ \underline{ \hat{ E}} & 406,25\\ \underline{ \hat{ E}} & 370,99\\ \end{array}$	5 £  9 £  6 £  4 (£  0 £  4 £  1 (£  9 (£  7 £  4 £  9 (£  7 £  4 £  9 (£  7 £  4 £  9 (£  7 £  4 £  9 (£  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  9 (£ )  1 (£ )  1 (£ )  9 (£ )  1 (£ )	2 34,519 ( 7,207 ( 4,127 ( 6,241) ( 1,1,463 ( - ( 7,049) ( 31,330) ( 11,673 ( 2,26,722 ( 8,564 ( 3,413 ( 3,413 (	£         20,785)           £         13,283)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)	$\begin{array}{c} \underline{\hat{\mathbf{f}}} & 13,734 \\ \underline{\hat{\mathbf{f}}} & 6,076) \\ \underline{\hat{\mathbf{f}}} & 8,951) \\ \underline{\hat{\mathbf{f}}} & 22,659) \\ \underline{\hat{\mathbf{f}}} & 2,139) \\ \underline{\hat{\mathbf{f}}} & 19,830) \\ \underline{\hat{\mathbf{f}}} & 21,289) \\ \underline{\hat{\mathbf{f}}} & 36,357) \\ \underline{\hat{\mathbf{f}}} & 36,357) \\ \underline{\hat{\mathbf{f}}} & 3,593) \\ \underline{\hat{\mathbf{f}}} & 8,443 \\ \underline{\hat{\mathbf{f}}} & 3,180) \end{array}$	3.7% (1.8%) (2.7%) (6.8%) (0.6%) (5.9%) (6.0%) (10.4%) (1.0%) 2.3% (0.9%)	
360         T           3360         T           3057         H           3357         D           3363         M           3264         H           1171         L           3301         A           3225         S           3011         S           3225         S           3011         S           3225         S           3301         A           3301         A           3301         B           337         B           3301         A           3301         B           337         B           337         B           3387         C           4110         R           2276         S           3301         B	Fhornton in Craven CPS Husthwaite CE VC PS Darley CPS Darce Braithwaite COE PS Marton-cum-Grafton CE VA PS Hawes CPS Linton-on-Ouse PS Appleton Roebuck PS Birstwith COE PS Countains COE PS Linton-on-Ouse PS Appleton Roebuck PS Birstwith COE PS Linton-on-Ouse PS Appleton Roebuck PS Birstwith COE PS Linton-on-Ouse PS Linton-on-Ouse PS Linton-on-Ouse PS Linton-on-Ouse PS Linton-on-Ouse PS Linton PS Countains COE PS Diagrave CE VC PS Diagrave CE	PRI           PRI	77 77 78 79 80 83 83 83 83 83 83 83 83 83 83 87 87 87 87 87 87 87 87 87 89 89 89 90 90 90 90 90 90	5.96 3.67 2.60 4.16 2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y Y Y Y Y Y	$\begin{array}{c} \pounds & 331,73\\ \pounds & 335,81\\ \pounds & 335,10\\ \pounds & 329,44\\ \pounds & 333,36\\ \pounds & 357,70\\ \pounds & 348,08\\ \pounds & 349,99\\ \pounds & 362,30\\ \pounds & 362,30\\ \pounds & 362,36\\ \pounds & 364,10\\ \pounds & 352,79\\ \pounds & 352,79\\ \pounds & 359,53\\ \pounds & 406,25\\ \pounds & 370,99\\ \end{array}$	9       £         6       £         4       (£         0       £         1       (£         9       (£         7       £         4       £         7       £         6       £         3       £         9       £         4       £	7,207         (           4,127         (           6,241)         (           11,463         (           -         (           7,049)         (           31,330)         (           2,049)         (           2,049)         (           2,049)         (           2,049)         (           2,040)         (           2,040)         (           2,040)         (           2,05722         (           8,564         (           3,413         (	£         13,283)           £         13,079)           £         16,418)           £         13,602)           £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)	£         6,076)           £         8,951)           £         22,659)           £         21,139)           £         19,830)           £         21,289)           £         36,357)           £         3,593)           £         8,443           (£         3,180)	(1.8%) (2.7%) (6.8%) (0.6%) (5.9%) (6.0%) (10.4%) (1.0%) 2.3% (0.9%)	
347         D           3357         D           331         A           3226         B           2260         N           4044         L           2260         N           2261         R           2262         S           3001         B           337         B           337         B           3387         C           3387         C	Darley CPS Dacre Braithwaite COE PS Marton-cum-Grafton CE VA PS Hawes CPS Linton-on-Ouse PS Appleton Roebuck PS Birstwith COE PS Jountains COE PS Jountains COE PS Jountains COE PS Jountains COE PS Jount Rigton CE (C) PS Jount Rigton CE (C) PS Jount Rigton CE (C) PS Stifted PS Ainderby Steeple COE PS Ainderby Steeple COE PS Ainderby Steeple COE PS Stifter CE VC PS Digting CE VC PS Diston on the Forest CE VC PS Stifted COE PS Stifted COE PS Stifted COE PS Stifted COE PS Taryke CE VC PS Coecliffe COE PS All Saints COE PS All Saints COE PS Journeston CE (VA) PS Sopofforth CE (Controlled) PS Bourneston CE (VA) PS Satwith CPS Dambesforth CPS Diffe VC PS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI           PRI	78           79           80           83           83           83           86           86           87           87           88           88           89           89           90           90           90           91           91	2.60 4.16 2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y Y Y Y Y	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	4       (£         0       £         4       £         9       (£         7       £         4       £         5       £         6       £         9       £         9       £         4       £         5       £         6       £         9       £         4       £	2 6,241) ( 11,463 ( 7,049) ( 31,330) ( 11,673 ( 2,26,722 ( 8,564 ( 3,413 (	£         16,418)           £         13,602)           £         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)	£         22,659)           £         2,139)           £         19,830)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         3,180)	$\begin{array}{c} (6.8\%) \\ (0.6\%) \\ (5.9\%) \\ (6.0\%) \\ (10.4\%) \\ (1.0\%) \\ 2.3\% \\ (0.9\%) \end{array}$	
363         M           363         M           3053         M           3056         H           1171         L           3011         A           3266         F           1226         B           266         F           1404         L           1226         B           260         N           2260         N           2261         R           2285         G           0000         A           2242         G           335         S           3313         S           3225         S           3011         B           337         B           2	Marton-cum-Grafton CE VA PS Hawes CPS Linton-on-Ouse PS Appleton Roebuck PS Silstwith COE PS Fountains COE PS Countains COE PS Countains COE PS Langton PS Cirkby Malzeard COE PS Vorth Rigton CE (C) PS Lythe CE VC PS Counterby Steeple COE PS Soliton on the Forest CE VC PS Soliton on the Forest CE VC PS St. Georges RCPS Crayke CE VC PS Countberts COE PS Counterby Steeple COE PS Counterby Steeple COE PS Counterby Steeple COE PS Soliton on the Forest CE VC PS Carbinets COE PS Carbinets COE PS Counterby Steeple CO	PRI           PRI	80 83 83 83 86 86 87 87 87 87 87 87 87 87 87 87 87 87 87	2.92 4.94 3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 4.28 2.28 2.33 1.92	Y Y Y Y Y Y Y	$\begin{array}{c} \underline{ \hat{ E}} & 333,36\\ \underline{ \hat{ E}} & 357,70\\ \underline{ \hat{ E}} & 348,08\\ \underline{ \hat{ E}} & 349,99\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 362,30\\ \underline{ \hat{ E}} & 364,10\\ \underline{ \hat{ E}} & 352,79\\ \underline{ \hat{ E}} & 359,53\\ \underline{ \hat{ E}} & 406,25\\ \underline{ \hat{ E}} & 370,99\\ \end{array}$	4 £ 1 (£ 9 (£ 7 £ 4 £ 6 £ 3 £ 9 £ 4 £	2 7,049) ( 31,330) ( 2 11,673 ( 2 26,722 ( 8,564 ( 3,413 (	£         19,830)           £         14,241)           £         5,027)           £         15,266)           £         18,280)           £         11,744)	£         19,830)           £         21,289)           £         36,357)           £         3,593)           £         8,443           £         3,180)	(5.9%) (6.0%) (10.4%) (1.0%) 2.3% (0.9%)	
1171       L         1171       L         1301       A         1301       A         1226       B         1226       F         1404       L         1249       K         1260       N         1261       R         1260       N         1261       R         1263       G         1264       R         1275       S         1301       S         1225       S         301       B         1225       S         301       C         1225       S         301       B         337       B         337       B         3387       C         1248       K         1276       S         3302       A         3319       M         120       T         1210       S         1225       S         3302       A         1313       S         1226       R         1227       B         1260<	Linton-on-Ouse PS Appleton Roebuck PS Birstwith COE PS Fountains COE PS Langton PS Kirkby Malzeard COE PS Vorth Rigton CE (C) PS Synthe CE VC PS Ripley Endowed (CE) PS Bargrave CE VC PS Compared CE VC PS Sargrave CE VC PS Strayton CE VC PS Strayton CE VC PS Strayton CE VC PS St. Cuthberts COE PS St. Courberts COE PS Solton-on-Swale St. Marys COE PS Surreston CE (VA) PS Sakwith CPS Camblesforth CPS Camblesforth CPS Camblesforth CPS Camblesforth CPS St. St. St. St. St. St. St. St. St. St.	PRI	83 83 86 86 87 87 87 87 87 87 87 88 88 88 88 88 89 89 90 90 90 90 90 90	3.69 5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y Y Y Y	£         348,08           £         349,99           £         362,30           £         362,36           £         364,10           £         352,79           £         359,73           £         406,25           £         370,99	9 (£ 7 £ 4 £ 6 £ 3 £ 9 £ 4 £	31,330)         (           11,673         (           26,722         (           8,564         (           3,413         (	£ 5,027) £ 15,266) £ 18,280) £ 11,744)	£         36,357)           £         3,593)           £         8,443           £         3,180)	(6.0%) (10.4%) (1.0%) 2.3% (0.9%)	
301         A           3261         A           3266         F           3266         F           3266         F           3266         F           3266         F           3260         N           3260         N           3260         N           3260         N           3285         G           3285         G           3000         A           3285         G           3021         C           3225         S           3021         C           3225         S           3021         C           3225         S           3021         C           3225         S           3021         C           3275         S           3301         B           3337         B           3387         C           3387         C           3387         C           3337         B           600         S           6101         S           6203         S <t< td=""><td>Appleton Roebuck PS           Sirstwith COE PS           Fountains COE PS           Langton PS           Kirkby Malzeard COE PS           North Rigton CE (C) PS           Lythe CE VC PS           Ripley Endowed (CE) PS           Bargrave CE VC PS           Ainderby Steeple COE PS           Kinderby Steeple COE PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Storeen Hammerton COE PS           Sileights CE VC PS           Sutton on the Forest CE VC PS           Sil. Coutberts COE PS           Sil. Georges RCPS           Crayke CE VC PS           Roecliffe COE PS           All Saints COE PS           Solton-on-Swale St. Marys COE PS           Solton-on-Swale St. Marys COE PS           Saureston CE (VA) PS           Sakwith CPS           Camblesforth CPS           Diffe VC PS           Masham CE VA PS           Hampsthwaite COE PS</td><td>PRI           PRI           PRI  </td><td>83 86 86 87 87 87 87 87 87 88 88 88 88 89 89 90 90 90 90 90 90 90</td><td>5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92</td><td>Y Y Y Y Y</td><td>£         349,99           £         362,30           £         362,36           £         364,10           £         352,79           £         359,53           £         406,25           £         370,99</td><td>7 £ 4 £ 6 £ 3 £ 9 £ 4 £</td><td>2 11,673 ( 2 26,722 ( 2 8,564 ( 2 3,413 (</td><td>£ 15,266) £ 18,280) £ 11,744)</td><td>£         3,593)           £         8,443           (£         3,180)</td><td>(1.0%) 2.3% (0.9%)</td><td></td></t<>	Appleton Roebuck PS           Sirstwith COE PS           Fountains COE PS           Langton PS           Kirkby Malzeard COE PS           North Rigton CE (C) PS           Lythe CE VC PS           Ripley Endowed (CE) PS           Bargrave CE VC PS           Ainderby Steeple COE PS           Kinderby Steeple COE PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Storeen Hammerton COE PS           Sileights CE VC PS           Sutton on the Forest CE VC PS           Sil. Coutberts COE PS           Sil. Georges RCPS           Crayke CE VC PS           Roecliffe COE PS           All Saints COE PS           Solton-on-Swale St. Marys COE PS           Solton-on-Swale St. Marys COE PS           Saureston CE (VA) PS           Sakwith CPS           Camblesforth CPS           Diffe VC PS           Masham CE VA PS           Hampsthwaite COE PS	PRI	83 86 86 87 87 87 87 87 87 88 88 88 88 89 89 90 90 90 90 90 90 90	5.99 1.73 3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y Y Y	£         349,99           £         362,30           £         362,36           £         364,10           £         352,79           £         359,53           £         406,25           £         370,99	7 £ 4 £ 6 £ 3 £ 9 £ 4 £	2 11,673 ( 2 26,722 ( 2 8,564 ( 2 3,413 (	£ 15,266) £ 18,280) £ 11,744)	£         3,593)           £         8,443           (£         3,180)	(1.0%) 2.3% (0.9%)	
2266         F           2266         F           2249         K           2249         K           2260         N           0069         L           2261         R           2285         G           0069         L           2261         R           2285         G           0068         K           2242         G           335         S           3631         S           3021         C           2248         K           2275         S           301         B           337         B	Fountains COE PS           angton PS           Kirkby Malzeard COE PS           Vorth Rigton CE (C) PS           Vorth Rigton CE (C) PS           Sipley Endowed (CE) PS           Gargrave CE VC PS           Kindrby Steeple COE PS           Kindron CE VC PS           Sinderby Steeple COE PS           Kindron CE VC PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Sinderby Steeple COE PS           Sutton on the Forest CE VC PS           Sutton on the Forest CE VC PS           Sit. Georges RCPS           Crayke CE VC PS           Null Saints COE PS           All Saints COE PS           Value CE VC PS           Solton-on-Swale St. Marys COE PS           Burneston CE (VA) PS           Sakwith CPS           Camblesforth CPS           Camblesforth CPS           Diffe VC PS           Washam CE VA PS           Hampsthwaite COE PS	PRI	86 87 87 87 88 88 88 89 89 89 89 90 90 90 90 90 90 90	3.57 3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y	£         362,36           £         364,10           £         352,79           £         359,53           £         406,25           £         370,99	6 £ 3 £ 9 £ 4 £	2 8,564 ( 3,413 (	£ 11,744)	(£ 3,180)	(0.9%)	
404         L           404         L           4249         K           4249         K           4260         N           0669         L           2261         R           2285         G           0000         A           4285         G           0000         A           2285         G           113         S           2252         S           631         S           2264         R           2275         S           3301         B           337         B           2253         K           3366         M           3315         K           3315         K <td< td=""><td>angton PS Kirkby Malzeard COE PS North Rigton CE (C) PS Lythe CE VC PS Sargrave CE VC PS Sargrave CE VC PS Sargrave CE VC PS Sargrave CE VC PS Sereen Hammerton COE PS Sereen Hammerton COE PS Soliciton on the Forest CE VC PS Sutton on the Forest CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS Crayke CE VC PS Soliton on the Forest CE VC PS Soliton-On-Swale St. Marys COE PS Soliton-on-Swale St. Marys COE PS Satewith CPS Camblesforth CPS Camblesforth CPS Camblesforth CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS</td><td>PRI           PRI           PRI</td><td>87 87 88 88 88 88 89 89 90 90 90 90 90 90 90 90</td><td>3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92</td><td>Y Y Y</td><td>£         364,10           £         352,79           £         359,53           £         406,25           £         370,99</td><td>3 £ 9 £ 4 £</td><td>3,413 (</td><td>, ,</td><td>· · · ·</td><td></td><td></td></td<>	angton PS Kirkby Malzeard COE PS North Rigton CE (C) PS Lythe CE VC PS Sargrave CE VC PS Sargrave CE VC PS Sargrave CE VC PS Sargrave CE VC PS Sereen Hammerton COE PS Sereen Hammerton COE PS Soliciton on the Forest CE VC PS Sutton on the Forest CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS Crayke CE VC PS Soliton on the Forest CE VC PS Soliton-On-Swale St. Marys COE PS Soliton-on-Swale St. Marys COE PS Satewith CPS Camblesforth CPS Camblesforth CPS Camblesforth CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	87 87 88 88 88 88 89 89 90 90 90 90 90 90 90 90	3.29 2.01 3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y Y Y	£         364,10           £         352,79           £         359,53           £         406,25           £         370,99	3 £ 9 £ 4 £	3,413 (	, ,	· · · ·		
260         N           2260         N           2260         N           2261         R           2285         G           2285         G           2285         G           2000         A           2285         G           2285         G           2285         G           20035         S           221         S           2253         S           2021         C           2255         S           301         B           337         B           3377         B           3387         C <tr< td=""><td>North Rigton CE (C) PS _ythe CE VC PS Ripley Endowed (CE) PS Gargrave CE VC PS Sinderby Steeple COE PS (nayton CE VC PS Green Hammerton COE PS Silights CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS St. Georges RCPS Trayke CE VC PS Roecliffe COE PS NII Saints COE PS NII Saints COE PS Solton-on-Swale St. Marys COE PS Burneston CE (VA) PS Sakwith CPS Camblesforth CPS Camblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS</td><td>PRI           PRI           PRI</td><td>87 88 88 89 89 89 90 90 90 90 90 90 90</td><td>3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92</td><td>Y</td><td>£ 359,53 £ 406,25 £ 370,99</td><td>4 £</td><td></td><td></td><td></td><td>0.2%</td><td></td></tr<>	North Rigton CE (C) PS _ythe CE VC PS Ripley Endowed (CE) PS Gargrave CE VC PS Sinderby Steeple COE PS (nayton CE VC PS Green Hammerton COE PS Silights CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS St. Georges RCPS Trayke CE VC PS Roecliffe COE PS NII Saints COE PS NII Saints COE PS Solton-on-Swale St. Marys COE PS Burneston CE (VA) PS Sakwith CPS Camblesforth CPS Camblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	87 88 88 89 89 89 90 90 90 90 90 90 90	3.62 3.61 2.34 4.20 2.76 4.04 2.28 2.33 1.92	Y	£ 359,53 £ 406,25 £ 370,99	4 £				0.2%	
2261         R           2281         R           2285         G           0008         K           2242         G           035         S           1113         S           2242         G           235         S           631         S           2264         R           3361         A           3055         H           2248         K           2275         S           3301         B           337         B           3301         B           2275         S           3366         M           32253         K           3310         H           3227         B           <	Ripley Endowed (CE) PS         Gargrave CE VC PS         Sardrave CE VC PS         Knayton CE VC PS         Steen Hammerton COE PS         Sleights CE VC PS         Sutton on the Forest CE VC PS         Sutton on the Forest CE VC PS         St. Georges RCPS         Crayke CE VC PS         Roecliffe COE PS         All Saints COE PS         Vuby CE VC PS         Soptforth CE (Controlled) PS         Solton-on-Swale St. Marys COE PS         Barneston CE (VA) PS         Sakwith CPS         Cambelsofth CPS         Diffe VC PS         Masham CE VA PS         Hampsthwaite COE PS	PRI	88 88 89 89 90 90 90 90 90 90 90	2.34 4.20 2.76 4.04 2.28 2.33 1.92		£ 370,99		8,462 (	£ 17,984) £ 16,257)	(£ 11,201) (£ 7,796)	(3.2%) (2.2%)	
285         G           2285         G           0008         K           2242         G           035         S           113         S           2242         G           0355         S           113         S           2255         S           021         C           0221         C           021         C           361         A           3025         H           3248         K           2275         S           3301         B           337         B           337         B           337         B           337         B           337         B           337         B           3301         B           337         B           3301         A           2253         K           3316         C           3315         K           3315         K           3315         K           3315         K           3315         K           <	Sargrave CE VC PS Ninderby Steeple COE PS Kinayton CE VC PS Green Hammerton COE PS Sutton on the Forest CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS Crayke CE VC PS Rocecliffe COE PS All Saints COE PS All Saints COE PS All Saints COE PS Sopofforth CE (Controlled) PS Sopofforth CE (Controlled) PS Sopofforth CE (VA) PS Askwith CPS Camblesforth CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	89 89 90 90 90 90 90 90 91	2.76 4.04 2.28 2.33 1.92	Y Y	£ 365.80		-, - (	, ,	£ 13,472 £ 10,981	3.3% 3.0%	
0068         K           0068         K           0035         S           113         S           1225         S           301         B           305         H           1248         K           275         S           301         B           337         B           3302         A           3319         M           1120         T           6009         S           3110         S           32301         H <t< td=""><td>Knayton CE VC PS Green Hammerton COE PS Sileights CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS Crayke CE VC PS Roecliffe COE PS Auby CE VC PS (illinghall COE PS Solton-on-Swale St. Marys COE PS Solton-on-Swale St. Marys COE PS Surneston CE (VA) PS Sakwith CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS</td><td>PRI           PRI           PRI</td><td>89 89 90 90 90 90 90 91 91</td><td>4.04 2.28 2.33 1.92</td><td>Y</td><td></td><td>6 £</td><td>1,321 (</td><td>£ 15,758)</td><td>(£ 14,437)</td><td>(3.9%)</td><td></td></t<>	Knayton CE VC PS Green Hammerton COE PS Sileights CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Cuthberts COE PS Crayke CE VC PS Roecliffe COE PS Auby CE VC PS (illinghall COE PS Solton-on-Swale St. Marys COE PS Solton-on-Swale St. Marys COE PS Surneston CE (VA) PS Sakwith CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	89 89 90 90 90 90 90 91 91	4.04 2.28 2.33 1.92	Y		6 £	1,321 (	£ 15,758)	(£ 14,437)	(3.9%)	
0035         S           0035         S           01113         S           0212         C           021         C           024         R           0361         S           0361         A           0355         H           2264         R           3361         A           0355         H           2248         K           2275         S           3301         B           3377         B           3377         C           3379         M           4227         B           3366         M           3375         K           3370         H      <	Sleights CE VC PS Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Georges RCPS Crayke CE VC PS Roecliffe COE PS All Saints COE PS Huby CE VC PS (illinghall COE PS Spofforth CE (Controlled) PS Solton-on-Swale St. Marys COE PS Burneston CE (VA) PS Sakwith CPS Camblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	90 90 90 90 91 91	2.33 1.92		£ 364,87 £ 365,53		· · · · · · · · · · · · · · · · · · ·	£ 17,652) £ 17,048)	(£ 11,998) (£ 14,284)	(3.3%) (3.9%)	
1113         S           1113         S           1123         S           113         S           113         S           113         S           113         S           113         S           111         C           11248         K           1275         S           1301         B           1337         B           1411         R           1201         S           1212         K           1315         K           1315         K           1315         K           1315         K           1315         K           1315         K      1	Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Georges RCPS Crayke CE VC PS All Saints COE PS All Saints COE PS All Saints COE PS All Saints COE PS Spolforth CE (Controlled) PS Solton-on-Swale St. Marys COE PS Burneston CE (VA) PS Sakwith CPS Camblesforth CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	90 90 90 91 91	1.92		£ 365,01 £ 374,51	1	2 42,103) ( 2 5,191) (	£ 17,397) £ 17,313)	(£ 59,500) (£ 22,504)	(16.3%) (6.0%)	
631         S           6021         C           2644         R           3611         A           3624         R           361         A           3624         R           2248         K           2275         S           3301         B           3337         B           3387         C           3319         M           2245         H           2276         S           3346         L           4110         T           5101         S           6400         S           3315         K           4221         S           33301         H           3391         Ir           3391         Ir	St. Georges RCPS Crayke CE VC PS Roecliffe COE PS All Saints COE PS Huby CE VC PS Sillinghall COE PS Spofforth CE (Controlled) PS Bolton-on-Swale St. Marys COE PS Burneston CE (VA) PS Askwith CPS Camblesforth CPS Cimblesforth CPS Cimblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI PRI PRI PRI PRI PRI PRI PRI PRI PRI	90 91 91			£ 361,08	3£	- (	£ 16,151)	£ 16,151)	(4.5%)	
264         R           361         A           361         A           361         A           361         A           361         A           248         K           2275         S           301         B           337         B           337         B           337         B           337         B           337         B           3301         B           3337         B           3330         A           411         R           4227         B           3366         M           610         S           3310         H           3320         H           3330         H           3317         C           3317         C           3317         C           3317         C <t< td=""><td>Roecliffe COE PS All Saints COE PS Huby CE VC PS Gillinghall COE PS Spofforth CE (Controlled) PS Bolton-on-Swale St. Marys COE PS Barneston CE (VA) PS Askwith CPS Camblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS</td><td>PRI PRI PRI PRI PRI PRI PRI</td><td>91</td><td>2.12 0.54</td><td></td><td>£ 371,97 £ 441,74</td><td>•</td><td>2 <u>10,988)</u> ( 2 17,452 (</td><td>.,</td><td>(£ 18,949) £ 1,168</td><td>(5.1%) 0.3%</td><td></td></t<>	Roecliffe COE PS All Saints COE PS Huby CE VC PS Gillinghall COE PS Spofforth CE (Controlled) PS Bolton-on-Swale St. Marys COE PS Barneston CE (VA) PS Askwith CPS Camblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI PRI PRI PRI PRI PRI PRI	91	2.12 0.54		£ 371,97 £ 441,74	•	2 <u>10,988)</u> ( 2 17,452 (	.,	(£ 18,949) £ 1,168	(5.1%) 0.3%	
361         A           361         A           3053         H           3248         K           3275         S           3301         B           337         B           3301         B           3302         A           337         B           3301         B           3302         A           3301         B           3302         A           3317         C           33346         L           4111         R           4227         B           3346         L           4120         T           4327         B           3366         M           4227         B           3366         M           4227         B           3301         Ir           3302         T           3303         H	All Saints COE PS Huby CE VC PS Spofforth CE (Controlled) PS Bolton-on-Swale St. Marys COE PS Burneston CE (VA) PS Askwith CPS Camblesforth CPS Clamblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI PRI PRI PRI PRI PRI		2.86 1.56		£ 360,77 £ 365,36	3 £	20,746 (	, ,	£ 4,756 (£ 1,604)	1.3% (0.4%)	
2248         K           2248         K           2275         S           3301         B           3377         B           3387         C           1150         C           2245         H           2245         H           2245         H           2245         H           2245         H           2245         H           2266         S           2253         K           3346         L           120         T           3360         B           315         K           3354         C           3391         Ir           3392         T           3317         C           3316         C           2327         B      <	Killinghall COE PS Spofforth CE (Controlled) PS Solton-on-Swale St. Marys COE PS Burneston CE (VA) PS Askwith CPS Camblesforth CPS Ciffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI PRI PRI PRI		4.43		£ 369,60	3 £	2,527 (	£ 14,513)	£ 11,987)	(3.2%)	
275         S           3301         B           3337         B           3337         B           3302         A           3387         C           150         C           150         C           3387         B           3387         C           150         C           150         C           3387         C           3387         C           3387         C           3387         C           3319         M           2245         H           2276         S           6000         S           3346         L           4111         R           1201         S           609         S           1310         S           6402         R           6410         S           3301         K           3301         K           3301         K           3302         T           3303         H           3304         K           3317         C	Spofforth CE (Controlled) PS Bolton-on-Swale St. Marys COE PS Burneston CE (VA) PS Askwith CPS Camblesforth CPS Diffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI PRI PRI	93 95	1.93 1.41		£ 368,52 £ 397,09		, ,	,	£         213)           £         3,874	(0.1%) 1.0%	
337         B           337         B           3302         A           3387         C           3387         C           3387         C           150         C           3319         M           245         H           276         S           253         K           3346         L           411         R           4120         T           4100         S           4111         R           4227         B           3366         M           4227         B           3366         M           4227         B           3366         M           4227         B           3366         M           422         K           3315         K           3301         Ir           3302         T           3301         Ir           3302         T           3303         H           3304         Ir           3305         H           3307         C	Burneston CE (VA) PS Askwith CPS Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI	95	3.03		£ 388,54	7 £	7,842 (	£ 15,229)	(£ 7,387)	(1.9%)	
387         C           3387         C           1150         C           1319         M           2245         H           2276         S           2276         S           2276         S           3346         L           1411         R           14120         T           1609         S           1120         T           1267         B           120         T           120         T           120         T           3366         M           1207         B           3366         M           1315         K           1315         K           1315         K           1315         K           1315         K           1315         K           3301         In           3302         H           3317         C           3316         C           1117         T           4300         W           2827         K           3367         M <td>Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS</td> <td></td> <td>96 96</td> <td>2.70 3.12</td> <td></td> <td>£ 376,27 £ 380,91</td> <td>3 £</td> <td>4,968 (</td> <td>£ 15,139) £ 15,333)</td> <td>(£ 4,016) (£ 10,365)</td> <td>(1.1%) (2.7%)</td> <td></td>	Camblesforth CPS Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS		96 96	2.70 3.12		£ 376,27 £ 380,91	3 £	4,968 (	£ 15,139) £ 15,333)	(£ 4,016) (£ 10,365)	(1.1%) (2.7%)	
1150         C           1319         M           13245         H           12245         H           12276         S           6600         S           1334         L           1411         R           1410         T           1120         T           1121         R           1122         R           1126         R           1227         B           1366         M           1422         K           155         H           1022         C           3354         C           3391         Irr           3392         T           3317         C           3316         C           3316         C           3316         C           3367         M	Cliffe VC PS Masham CE VA PS Hampsthwaite COE PS	PRI PRI	99 99	5.25 1.22		£ 398,61 £ 398,27		2 858 ( 2 15,192) (	£ 13,563) £ 10,831)	(£ 12,705) (£ 26,023)	(3.2%) (6.5%)	
2245         H           1276         S           1276         S           1276         S           1276         S           1276         S           1276         S           1253         K           1253         K           1210         T           1120         K           1120         K           1120         K           1120         K           1115         H           1117         T           1117         T           1117         T           1117         T	Hampsthwaite COE PS	PRI	99	1.77		£ 403,06	4 £	2 17,758 (	£ 13,849)	£ 3,909	1.0%	
276         S           276         S           6000         S           2253         K           3346         L           3346         L           1120         T           6009         S           1120         T           3205         H           3051         H           3052         T           3053         H           3117         C           3317         C           3316         C           1117         T           4300         W           282         W           2827         W           2827         K           3305         H           3316         C           1117         T           4300         W           2827         K <tr< td=""><td></td><td>PRI PRI</td><td>99 100</td><td>3.13 1.92</td><td></td><td>£ 386,14 £ 402,06</td><td>9 £</td><td>16,128 (</td><td></td><td>(£ 14,465) £ 2,981</td><td>(3.7%) 0.7%</td><td></td></tr<>		PRI PRI	99 100	3.13 1.92		£ 386,14 £ 402,06	9 £	16,128 (		(£ 14,465) £ 2,981	(3.7%) 0.7%	
253         K           3346         L           3346         L           4411         R           120         T           609         S           1120         T           120         T           120         T           120         T           120         T           120         T           3112         R           1227         B           126         R           127         B           3366         M           315         K           315         K           315         K           3201         K           3301         H           3302         T           3303         H           3304         K           3305         H           3307         T           3308         H           3317         C           3316         C           3117         T           4300         W           2822         W           2822         K	St. Benedicts RCPS, Ampleforth	PRI PRI	100 100	0.44		£ 406,63 £ 391,33	2 £	27,773 (		£ 19,807 (£ 14,788)	4.9% (3.8%)	
4411         R           1411         R           1410         T           1609         S           1011         S           1126         R           1127         B           1126         R           1127         B           1126         R           1127         B           1126         R           1127         B           1128         R           1155         H           1022         C           1335         K           1335         K           1335         K           1335         H           13305         H           13305         H           13305         H           13305         H           13305         H           13305         H           1317         C           13369         B           16         C           1117         T           1430         W           1282         W           12827         K           13837         W <td>Kirk Smeaton CE (VC) PS</td> <td>PRI</td> <td>101</td> <td>6.44</td> <td></td> <td>£ 417,01</td> <td>6 £</td> <td>8,129 (</td> <td>£ 13,673)</td> <td>£ 5,544)</td> <td>(1.3%)</td> <td></td>	Kirk Smeaton CE (VC) PS	PRI	101	6.44		£ 417,01	6 £	8,129 (	£ 13,673)	£ 5,544)	(1.3%)	
1120         T           1609         S           1101         S           1126         R           1227         B           2267         B           2366         M           1101         S           12627         B           3366         M           1155         H           1155         H           1155         H           1155         H           1155         H           10022         C           13301         Ir           13302         T           3305         H           1317         C           3305         H           1317         T           1430         W           282         W           282         W           2827         K           3667         M	Lothersdale CPS Rillington CPS	PRI PRI	103 103	2.93 3.52		£ 402,12 £ 419,75		- / (		£ 3,160 £ 585	0.8%	
Initial         Site           1126         R           1227         B           1366         M           1422         K           1315         K           1315         K           1155         H           1022         C           3354         C           13391         Ir           1392         T           3305         H           1317         C           3316         C           1117         T           4430         W           2282         W           2282         W           2367         M	Fopcliffe CE VC PS St. Marys RCPS	PRI PRI	103 103	2.43 1.01		£ 403,17 £ 398,09	3 £	9,014 (	, ,	(£ 3,255) £ 2,263	(0.8%) 0.6%	
227         B           3366         M           610         S           4422         K           315         K           4155         H           1022         C           3355         K           3364         C           3300         H           2291         S           3301         Ir           3305         H           3307         T           3308         H           33091         Ir           3317         C           3369         B           316         C           1117         T           4430         W           2822         W           2822         W           2827         K           3367         M	Sessay CE VC PS	PRI	104	4.26		£ 394,98	5 £	1,422 (	£ 12,999)	(£ 11,577)	(2.9%)	
366         M           610         S           6410         S           6410         S           6410         S           3422         K           3315         K           1155         H           0022         C           3304         C           3305         H           3305         H           3305         H           3305         H           3305         H           3305         H           3317         C           369         B           316         C           1117         T           4430         W           282         W           282         K           367         M	Ruswarp CE VC PS Bishop Monkton COE PS	PRI PRI	104 104	1.72 2.03		£ 427,55 £ 410,52		· · · · · · · · · · · · · · · · · · ·	£ 12,590) £ 8,787)	£ 20,173 £ 8,787)	4.7%	
422         K           315         K           315         K           315         K           1155         H           0022         C           335         H           330         H           3310         G           1117         T           4/30         W           282         W           287         K           367         M	Moorside Inf. S	PRI	107	0.61		£ 443,56	9 <mark>(£</mark>	4,442) (	£ 10,888)	£ 15,330)	(3.5%)	
H155         H           4022         C           3354         C           330         H           4291         S           3301         Ir           3391         Ir           3392         T           3305         H           3310         H           3317         C           3369         B           3316         C           1117         T           4300         W           2822         W           2827         K           3367         M	St. Josephs RCPS Kellington PS	PRI PRI	107 109	1.28 3.17		£ 409,94 £ 432,74			£ 11,106) £ 11,126)	(£ 2,315) (£ 3,188)	(0.6%) (0.7%)	
0022         C           3354         C           330         H           291         S           3301         Irr           392         T           3305         H           3317         C           3369         B           3316         C           1117         T           4330         W           282         W           282         K           3367         M	Kirkby and Great Broughton CE VA PS Hertford Vale CE VC PS	PRI PRI	110 112	2.29 3.63		£ 421,69 £ 456,36		· · · · · · · · · · · · · · · · · · ·		£ 8,553 £ 12,660	2.0% 2.8%	
330         H           3291         S           3391         In           3392         T           3305         H           3317         C           3369         B           3316         C           1117         T           4300         W           282         W           282         K           3367         M	Croft COE PS	PRI	114	1.12		£ 439,34	9£	13,666 (	£ 10,275)	£ 3,391	0.8%	
2291         S           3391         In           3392         T           3392         T           3305         H           3317         C           3369         B           3316         C           1117         T           4300         W           282         W           282         K           287         K           3667         M	Carleton Endowed S Harrogate, New Park CPS	PRI PRI	115 116	1.96 0.54		£ 447,28 £ 473,16				£ 11,561 £ 3,167	2.6% 0.7%	
392         T           305         H           317         C           369         B           316         C           317         T           430         W           3282         W           3287         K           3287         K           3367         M	South Otterington CE VC PS	PRI	117	4.04		£ 434,20	3 £	15,666 (	£ 8,578)	£ 7,088	1.6%	
317         C           369         B           316         C           117         T           430         W           282         W           287         K           367         M	ngleton PS Fadcaster East CPS	PRI PRI	118 120	3.43 1.30		£ 439,80 £ 448,16		2 9,110) ( 2 25,830) (	, , ,	(£ 18,010) (£ 34,348)	(4.1%) (7.7%)	
369         B           316         C           117         T           430         W           282         W           287         K           367         M	High Bentham CPS	PRI PRI	123 123	2.76 2.37		£ 466,98 £ 456,13		2 49,276) (	£ 8,254) £ 7,637)	(£ 57,530) (£ 7,637)	(12.3%) (1.7%)	
117 T 430 W 282 W 287 K 367 N	Barkston Ash RCPS	PRI	124	1.68		£ 447,30	8 £	10,951 (	£ 6,111)	£ 4,840	1.1%	
282 V 287 K 367 N	Cononley CPS Thornton Dale CE VC PS	PRI PRI	125 128	1.85 3.39		£ 452,52 £ 470,39				£ 9,595 £ 4,237	2.1% 0.9%	
287 K 367 N	Noodfield PS Nistow Parochial CE VC PS	PRI PRI	129 129	0.52		£ 532,69 £ 490,15				(£ 68,184) £ 37,975	(12.8%) 7.7%	
	Kildwick CE (VC) PS	PRI	129	3.59		£ 468,24	8 £	16,208 (	£ 4,854)	£ 11,354	2.4%	
	Moorside Jnr S Kirby Hill COE PS	PRI PRI	130 130	0.64		£ 514,93 £ 529,16				£ 13,418 £ 6,617)	2.6% (1.3%)	
337 H	Hensall CPS	PRI	132	2.35		£ 496,62	3 £	13,198 (	£ 4,181)	£ 9,018	1.8%	
153 E	Brompton CPS Escrick CE VC PS	PRI PRI	136 140	2.35 4.08		£ 510,56 £ 502,28	0 <mark>(£</mark>	276) (	, ,	(£ 3,066) (£ 3,342)	(0.6%) (0.7%)	
	St. Wilfrids RCS PS Scarborough, Overdale CPS	PRI PRI	140 142	0.97 0.49		£ 511,52 £ 665,14				£ 7,716 (£ 12,185)	1.5% (1.8%)	
310 B	Bradleys Both CPS	PRI	143	2.21		£ 517,59	2 0	34,237 (	£ 2,116)	£ 32,121	6.2%	
079 N	Helmsley CPS Middleton Tyas COE PS	PRI PRI	146 146	3.74 3.04		£ 521,14 £ 545,39			£ 1,926) £ 692)	(£ 4,299) £ 26,559	(0.8%) 4.9%	
273 C	Christ Church CE Voluntary (Controlled) P West Cliff PS	S PRI PRI	147 148	0.92		£ 599,74 £ 598,56	2 £	32,848	£ 10,712		7.3% 2.8%	
108 B	Barrowcliff Nursery & Infant	PRI	149	0.94		£ 721,96	9£	2,081 (	£ 841)	£ 1,240	0.2%	
	North Duffield CPS Cawood CE VA PS	PRI PRI	149 149	4.79 2.15		£ 513,77 £ 522,15				£ 15,077 £ 3,473	2.9% 0.7%	
400 B	Barlby Bridge CPS	PRI	152	0.85		£ 663,45	3 £	15,455	£ 473	£ 15,929	2.4% 3.6%	
6053 H	St. Marys RCPS Hipswell COE PS	PRI PRI	152 154	0.61		£ 580,69	1 (£	10,595)	£ 14,393	£ 3,798	0.7%	
	St. Marys RCPS Hambleton CE VC PS	PRI PRI	154 155	- 2.12		£ 552,15 £ 546,53			£ 627 £ 2,561	£ 24,684 £ 19,832	4.5% 3.6%	
112 S	Scarborough, Braeburn Inf. and Nurs S	PRI	157	1.00		£ 779,12	5 £	-	£ 1,915	£ 1,915	0.2%	
	Alne PS Brotherton & Byram CPS	PRI PRI	158 159	3.91 2.34		£ 536,47 £ 628,42			£ 2,416 £ 2,088	£ 11,957 (£ 12,569)	2.2% (2.0%)	
231 B	Brayton CE VC Inf. S Ripon, Greystone CPS	PRI	160 167	0.86		£ 565,83 £ 619,01	4 £	20,550	£ 4,029	£ 24,579 £ 10,213	4.3%	
065 L	eyburn CPS	PRI	168	3.24		£ 579,21	2 <mark>(£</mark>	2 7,785)	£ 4,016	(£ 3,769)	(0.7%)	
	Carlton-in-Snaith CPS Filey CE VC Inf. and Nurs S	PRI PRI	169 169	2.01 3.47		£ 572,66 £ 698,88			£ 6,667 £ 5,430	(£ 1,980) £ 5,430	(0.3%) 0.8%	
242 A	Alverton Infont & Nurson	PRI	170	1.07		£ 727,69	3 <mark>(£</mark>	42,708)	£ 6,340	(£ 36,368)	(5.0%)	
359 S	Alverton Infant & Nursery	PRI PRI	171 172	1.21 0.92		£ 654,44 £ 600,41	2 £	21,167	£ 5,079	£ 26,247	4.2% 4.4%	
307 N	Saltergate Inf. S Sutton in Craven CPS	PRI PRI	172 173	2.29 0.93		£ 582,69 £ 824,81	4 <mark>(£</mark>	16,199)	£ 12,746	(£ 3,453)	(0.6%) 1.9%	
161 S	Saltergate Inf. S Sutton in Craven CPS Vichael Syddall CE (Aided) PS	PRI	174	0.94		£ 861,23	8 £	13,960	£ 5,869	£ 19,829	2.3%	
	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S	PRI PRI	174 174	0.84 3.18		£ 673,85 £ 592,03	1	, ,	£ 17,117 £ 7,562	,	1.0% 3.8%	
257 E	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S Northallerton, Mill Hill CPS	PRI	175	2.17		£ 607,24	8 £	661	£ 8,012	£ 8,673	1.4%	
383 H	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S Northallerton, Mill Hill CPS Tockwith CE VC PS East Ayton CPS		176 176	1.38 0.37		£ 617,82 £ 653,77			£ 6,664 £ 7,895		1.1% 7.2%	
252 C	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S Northallerton, Mill Hill CPS Fockwith CE VC PS East Ayton CPS Zayton CPS Tarrogate, Coppice Valley CPS	PRI PRI	177	2.23		£ 597,64 £ 639,90	5 £	1,134	£ 7,158 £ 7,427	£ 8,292	(3.3%)	
357 S	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S Northallerton, Mill Hill CPS Tockwith CE VC PS East Ayton CPS Cayton CPS Carton CPS Carlton Miniott CPS	PRI PRI	180	1.20		£ 607,62	1 £	-	£ 8,042	£ 8,042	1.3%	
	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S Vorthallerton, Mill Hill CPS Fockwith CE VC PS East Ayton CPS Cayton CPS Larrogate, Coppice Valley CPS Carlton Miniott CPS Soroughbridge PS South Milford CPS	PRI PRI PRI PRI	180	1.18		£ 618,31		37,436)	£ 8,860	(£ 28,577)	(4.6%)	
200 F 2424 H 2154 W	Saltergate Inf. S Sutton in Craven CPS Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S Northallerton, Mill Hill CPS Fockwith CE VC PS East Ayton CPS Cayton CPS Harrogate, Coppice Valley CPS Carton Miniott CPS Soroughbridge PS	PRI PRI PRI	182	5.31		£ 618,24	<b>D I +</b>				4.8%	

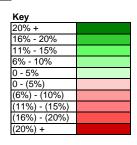
## ILLUSTRATIVE TABLE 1 - Primary Schools Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility

318 Primary	41,265	61	£	159,926,698	(£	84,830)	£	20,241	(£	64,590)
1 Academies - Pri	60	-	£	283,369	£	18,803	(£	20,233)	(£	1,430)
319	41,325	61	£	160,210,066	(£	66,027)	£	7	(£	66,020)

DfE No.	School Name	Туре	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap		Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
2246	Amotherby CPS	PRI	184	3.23		£ 611,751	£ 8,399	£	10,447	£ 18,846	3.1%	
2403	Hunmanby PS	PRI	185	3.91		£ 744,361	£ 59,227	£	,	£ 75,108	10.1%	
3270	Settle CE VC PS	PRI	185	1.00		£ 651,347	(£ 43,426)	£	15,881	(£ 27,544)	(4.2%)	
2402 2421	Hemingbrough CPS Sherburn In Elmet, Athelstan CPS	PRI	186 186	1.47 0.97		£ 628,134 £ 643,876		£	10,210 10,002		1.6% 1.6%	
3251	Kirk Fenton Parochial CE VC PS	PRI PRI	186	2.83		£ 643,876 £ 648,276	£ 22 £ 9,690	£	,	£ 10,024 £ 21,072	3.3%	
2212	Catterick Garrison, Carnagill CPS	PRI	190	0.82		£ 668,625	(£ 93,102)	£	31,711	(£ 61,391)	(9.2%)	
2410	Riccall CPS	PRI	191	3.25		£ 639,763	£ -	£	11,676	£ 11,676	1.8%	
	Pickering C Inf. S	PRI	192	1.84		£ 649,195		£	13,404		2.1%	
2167	Colburn CPS	PRI	194	1.60		£ 803,713	(£ 66,922)	£	10,912	(£ 56,011)	(7.0%)	
2118 2189	Scarborough, Hinderwell CPS Catterick Garrison, Wavell C Inf. S	PRI PRI	196 198	1.23 0.80		£ 829,280 £ 685,924	(£ 49,823) (£ 56,494)	£	11,700 27,203	(£ 38,123) (£ 29,291)	(4.6%) (4.3%)	
2389	Knaresborough, Meadowside CPS	PRI	198	0.30		£ 710,432	· · · ·	£	13,811	· · · ·	8.1%	
3375	St. Stephens RCS PS	PRI	200	0.67		£ 694,203		£	12,875		3.6%	
2217	Whitby, Stakesby CPS	PRI	201	0.99		£ 763,230		£	15,221		2.9%	
2418	Selby, Longmans Hill CPS	PRI	201	0.54		£ 702,919		£	12,759		5.1%	
3236	Embsay CE VC PS Holy Trinity CE Inf. S	PRI	201	2.03		£ 663,356	£ 24,948	£	,	£ 40,276	6.1%	
3284 2365	Skipton, Greatwood CPS	PRI PRI	201 202	0.66		£ 679,316 £ 809,619	(£ 2,006) (£ 5,098)	£	13,781 14,102	£ 11,775 £ 9,005	1.7% 1.1%	
3257	Monk Fryston CE VC PS	PRI	202	1.73		£ 666,799		£		£ 22,925	3.4%	
2233	Lindhead S	PRI	205	3.57		£ 670,862	£ -	£		£ 15,369	2.3%	
2363	Whitley and Eggborough CPS	PRI	205	2.72		£ 678,425	(£ 16,322)	£	15,776	(£ 546)	(0.1%)	
2379	Brayton C Jnr S	PRI	205	0.90		£ 685,630		£	17,626		8.1%	
3371 2228	St. Marys RCS PS Hutton Rudby PS	PRI PRI	205 206	0.98		£ 684,867 £ 677,804		£	15,160 15,043		4.9% 2.2%	
3378	St. Josephs RCS PS	PRI	206	0.28		£ 706,363		£	15,043		6.1%	
2064	Kirkbymoorside CPS	PRI	200	2.95		£ 692,571	£ 20,432	£	,	£ 35,361	5.1%	
3262	Ripon Cathedral COE PS	PRI	208	1.00		£ 798,318	(£ 15,510)	£	14,807	(£ 703)	(0.1%)	
	Brompton-on-Swale COE PS	PRI	209	2.00		£ 679,954	(£ 59,244)	£	35,528	(£ 23,716)	(3.5%)	
2190	Whitby, Airy Hill CPS	PRI	211	0.43		£ 798,808		£	16,712		4.6%	
3274 3615	Skipton Parish Church CE VC PS St. Peters RCPS	PRI PRI	214 214	0.92		£ 827,369 £ 757,958	£ 41,707 £ 31,278	£	16,979 18,624		7.1% 6.6%	
	Harrogate, Starbeck CPS	PRI	214	1.25		£ 753,934	(£ 70,479)	£	18,886	(£ 51,593)	(6.8%)	
2426	Great Ayton, Roseberry CPS	PRI	218	3.01		£ 785,220		£	19,795		8.7%	
2356	Skipton, Water Street CPS	PRI	219	0.69		£ 744,670		£	20,909		6.4%	
2206	Wheatcroft CPS	PRI	221	0.93		£ 804,945	£ 7,946	£	18,206		3.2%	
2368	Harrogate, Hookstone Chase CPS	PRI	221	0.91		£ 764,350	(£ 2,909)	£	23,508		2.7%	
2188 2237	Catterick Garrison, Wavell C Jnr S Thirsk CPS	PRI PRI	222 224	0.78		£ 750,598 £ 877,228	(£ 73,445) £ 41,209	£	59,133 20,112	(£ 14,312) £ 61,321	(1.9%) 7.0%	
2331	Oatlands Inf. S	PRI	227	1.11		£ 711,103		£		£ 23,867	3.4%	
2351	Selby CPS	PRI	229	0.91		£ 1,004,221	(£ 80,789)	£	36,885	(£ 43,904)	(4.4%)	
2390	Selby, Barwic Parade CPS	PRI	233	1.10		£ 967,092	(£ 16,605)	£	,	£ 5,805	0.6%	
2166	Leeming RAF CPS	PRI	236	3.40		£ 783,525	(£ 100,230)	£	95,160	(£ 5,070)	(0.6%)	
2183 2225	Sowerby CPS Broomfield	PRI PRI	237 240	0.91		£ 796,140 £ 819,514	(£ 12,476) £ 48,168	£ £	24,323 26,855	£ 11,847 £ 75,023	1.5% 9.2%	
2225	Applegarth PS	PRI	240	0.91		£ 819,514 £ 821,837	£ 48,108 £ -	£		£ 75,023 £ 27,822	9.2%	
	Malton CPS	PRI	245	0.56		£ 807,864	(£ 62,970)	£	28,140	(£ 34,829)	(4.3%)	
2393	Glusburn CPS	PRI	249	0.93		£ 812,808	(£ 27,198)	£	27,851	£ 653	0.1%	
2381	Thorpe Willoughby CPS	PRI	254	2.04		£ 845,995		£	31,168		3.7%	
3268	Selby Abbey CE VC PS	PRI	265	0.85		£ 1,076,228		£	32,128		(0.4%)	
	Pickering C Jnr S Harrogate, Grove Road CPS	PRI PRI	268 272	1.97 0.73		£ 841,392 £ 992,205		£	35,063 32,747	£ 398 (£ 27,557)	0.0% (2.8%)	
	Filev Jnr S	PRI	272	3.40		£ 1,025,643			34,975		4.0%	
-	Richmond COE PS	PRI	275	1.14		£ 910,268		£		(£ 520)	(0.1%)	
3326	St. Martins CE VA PS	PRI	275	-		£ 944,513			36,706	,	7.5%	
	Holy Trinity CE Jnr S	PRI	276	0.64		£ 875,286		£	33,919		(1.3%)	
	Romanby PS Richard Taylor COE PS	PRI PRI	278 278	1.05 0.67		£ 859,691		£	35,323 38,406		3.2% 4.4%	
	St. Roberts RCS PS	PRI	278	0.67		£ 865,183 £ 906,949		£	38,406 38,700		4.4%	
3247	Harrogate, St. Peters COE PS	PRI	280	1.01		£ 945,869		£	35,910		3.8%	
	Bedale COE PS	PRI	285	2.06		£ 883,023		£	39,043	(£ 12,444)	(1.4%)	
2164	Easingwold CPS	PRI	289	2.50		£ 976,667		£	38,343		6.5%	
	Scarborough, Friarage CPS	PRI	291	1.16		£ 1,268,564		£	50,779		(6.7%)	
	Harrogate, Oatlands C Jnr S Barlby CPS	PRI PRI	295 304	1.30 1.89		£ 902,737 £ 1,056,580		£	42,770 44,380		4.7% 0.7%	
	Harrogate, Bilton Grange CPS	PRI	304	0.52		£ 1,011,020	$(\pounds 37,130)$ $(\pounds 4,147)$	£	46,169		4.2%	
3210	Richmond Methodist PS	PRI	316	0.91		£ 992,087	(£ 13,003)	£	45,640		3.3%	
	Knaresborough St Johns Primary School	PRI	328	0.65		£ 1,071,858	(£ 53,113)	£	48,950	(£ 4,163)	(0.4%)	
	Harrogate, Pannal CPS	PRI	334	1.90		£ 998,617		£	51,323		3.2%	
2117	Gladstone Road Inf. S	PRI	348	1.11		£ 1,343,763		£	56,865		6.4%	
2139 2173	Stokesley CPS Catterick Garrison, Le Cateau CPS	PRI PRI	350 358	3.36 1.64		£ 1,201,584 £ 1,137,708		£	54,709 109,027		4.5% (4.8%)	
2173	Seamer and Irton CPS	PRI	379	1.85		£ 1,137,708 £ 1,167,760		£	64,512		2.4%	
2427	Tadcaster, Riverside CPS	PRI	388	1.99		£ 1,127,816		£	68,383		0.8%	
2382	Rossett Acre PS	PRI	421	1.03		£ 1,239,658		£	76,004	£ 35,451	2.9%	
	Western PS	PRI	423	0.95		£ 1,269,482	(£ 70,041)	£	77,204		0.6%	
	Norton CPS	PRI	426	1.82		£ 1,422,951	(£ 43,467)	£	76,233		2.3%	
	Willowtree CPS Newby and Scalby PS	PRI PRI	427 432	1.05 1.00		£ 1,450,460 £ 1,327,136		£	56,809 80,050		3.7% 0.3%	
2076	Knaresborough, Aspin Park CPS	PRI	432	0.99		£ 1,327,136 £ 1,249,288	(£ 76,063) (£ 49,278)	£	79,726		2.4%	
	Gladstone Road Jnr S	PRI	453	1.16		£ 1,712,504		£	84,971		5.0%	
2120	Scarborough, Northstead CPS	PRI	606	0.74		£ 2,199,304			127,959		2.4%	
			41,265.0		_		(£ 84,830)	£	20,241	(£ 64,590)		_

2047	Great Smeaton CPS	P ACAD	60.0	2.86	£	283,368.60	£	18,803 <mark>(£</mark>	20,233) (£	1,430)	(0.5%)	(0.5%)
			60.0				£	18,803 <mark>(£</mark>	20,233) (£	1,430)		

Number of schools gain / breakeven /capped		222		129		155
Total gains	£	2,781,039.96	£	3,084,458.29	£	3,182,338.58
Average Gain	£	12,527.21	£	23,910.53	£	20,531.22
Number of schools losing / requiring MFG		97		190		164
Total losses	(£	2,847,067.39)	(£	3,084,451.05)	(£	3,248,358.77)
Average loss	(£	29,351.21)	(£	16,233.95)	(£	19,807.07)



## ILLUSTRATIVE TABLE 1 - Secondary Schools Variance to MFG/Capping 13/14. £100k Fixed Sparsity, £175k Lump Sum, 4 Mile threshold, <600 pupils, plus Mobility

36 Secondaries	24,899	13	118,173,034	£ 104,321	£ 326,903	£	431,224
8 Academies - Secondary	7,112	1	32,101,784	(£ 38,294)	(£ 326,910)	(£	365,204)
44	32,011	14	150,274,817	£ 66,027	(£ 8)	£	66,020

DfE No.	School Name	Туре	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 4 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Movement	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
4041	Eskdale School	SEC	280	2.37		£ 1,371,666	(£ 80.296)	£ 16.728	(£ 63,568)	(4.6%)	
	Upper Wharfedale School	SEC	294	9.64	Y	£ 1.452.607	(£ 243,776)	£ 114.537	(£ 129,239)	(8.9%)	
	Nidderdale HS & Community College	SEC	351	11.00	Y	£ 1,736,508	(£ 114,432)	£ 106,843	(£ 7,589)	(0.4%)	
	Caedmon School	SEC	370	4.24	Y	£ 1,829,887	£ 13,503	£ 106,203	£ 119,707	6.5%	
4224	Brayton HS	SEC	414	3.30		£ 2,250,113	£ 988	(£ 1,246)	(£ 259)	(0.0%)	
4075	Wensleydale School	SEC	424	14.05	Y	£ 1,960,600	(£ 162,799)	£ 97,657	(£ 65,142)	(3.3%)	
4004	Risedale Community College	SEC	444	4.57	Y	£ 2,210,947	(£ 600,343)	£ 356,008	(£ 244,335)	(11.1%)	
	Northallerton College	SEC	452	8.92	Y	£ 2,494,218	(£ 11,499)	£ 97,606	£ 86,107	3.5%	
4605	St. Francis Xavier School	SEC	461	4.90	Y	£ 2,093,618	(£ 37,551)	£ 95,306	£ 57,755	2.8%	
4610	Holy Family RCS HS, Carlton	SEC	478	9.41	Y	£ 2,262,115	(£ 60,527)	£ 92,917	£ 32,390	1.4%	
4604	St. Augustines RCS, Scarborough	SEC	503	2.77		£ 2,492,230	£ 89,572	(£ 10,349)	£ 79,223	3.2%	
4039	Whitby Community College	SEC	510	18.25	Y	£ 2,895,139	£ 93,819	£ 32,967	£ 126,786	4.4%	
4077	Malton School	SEC	521	4.07	Y	£ 2,450,560	(£ 162,309)	£ 85,708	(£ 76,601)	(3.1%)	
4208	Aireville School	SEC	543	10.28	Y	£ 2,740,244	£ 47,005	£ 84,083	£ 131,089	4.8%	
4608	Ermysteds Grammar School	SEC	560	0.79		£ 2,447,065	(£ 13,646)	(£ 13,843)	(£ 27,489)	(1.1%)	
4022	Ryedale School	SEC	562	9.62	Y	£ 2,548,166	(£ 170,809)	£ 82,656	(£ 88,152)	(3.5%)	
4205	Settle HS & Community College	SEC	585	17.34	Y	£ 2,733,966	(£ 113,520)	£ 82,235	(£ 31,286)	(1.1%)	
4215	Ripon Grammar School	SEC	587	2.78		£ 2,552,547	(£ 38,049)	(£ 17,066)	(£ 55,115)	(2.2%)	
4232	Barlby HS	SEC	609	5.03		£ 2,837,291	£ 23,461	(£ 23,941)	(£ 480)	(0.0%)	
4221	Boroughbridge HS	SEC	626	7.34		£ 2,947,681	£ 119,426	(£ 25,280)	£ 94,146	3.2%	
4150	Filey School	SEC	630	8.21		£ 3,353,690	£ 307,967	(£ 27,688)	£ 280,279	8.4%	
4216	Sherburn HS	SEC	656	8.85		£ 3,009,601	(£ 92,321)	(£ 26,338)	(£ 118,659)	(3.9%)	
4074	Allertonshire School	SEC	670	8.98		£ 2,982,451	£ -	(£ 26,823)	(£ 26,823)	(0.9%)	
4069	Pindar School	SEC	710	4.83		£ 3,828,841	£ 14,046	(£ 34,360)	(£ 20,313)	(0.5%)	
4054	Lady Lumleys School	SEC	737	10.05		£ 3,423,700	(£ 11,187)	(£ 36,926)	(£ 48,114)	(1.4%)	
4052	Bedale HS	SEC	738	9.03		£ 3,332,597	£ 33,959	(£ 39,268)	(£ 5,309)	(0.2%)	
4035	Thirsk School	SEC	848	9.22		£ 3,944,793	£ 139,094	(£ 49,229)	£ 89,865	2.3%	
4073	Scalby School	SEC	953	2.11		£ 4,468,153	£ -	(£ 66,255)	(£ 66,255)	(1.5%)	
4047	Stokesley School	SEC	957	16.73		£ 4,374,433	£ 191,044	(£ 85,333)	£ 105,711	2.4%	
4005	Easingwold School	SEC	990	12.71		£ 4,484,528	£ 78,126	(£ 64,143)	£ 13,983	0.3%	
4609	St John Fisher RCS HS, Harrogate	SEC	1,005	4.25		£ 4,376,544	£ 138,779	(£ 64,213)	£ 74,566	1.7%	
	Selby HS	SEC	1,153	2.23		£ 5,516,337	£ 451,558	(£ 83,460)	£ 368,097	6.7%	
4076	Richmond School	SEC	1,235	3.17		£ 5,721,285	£ -	(£ 96,390)	(£ 96,390)	(1.7%)	
4211	Tadcaster Grammar School	SEC	1,284	10.63		£ 5,604,760	£ -	(£ 96,381)	(£ 96,381)	(1.7%)	
4202	King James School	SEC	1,317	5.26		£ 5,958,302	£ 102,790	(£ 101,706)	£ 1,085	0.0%	
4070	Graham School	SEC	1,442	1.33		£ 7,485,851	£ 172,247	(£ 134,314)	£ 37,933	0.5%	
			24,899.0				£ 104,321	£ 326,903	£ 431,224		

Ripon College	S ACAD	407.0												
apon conege	3 ACAD	407.0	8.96	Y	£	2,004,772	(£	266,999)	£	99,390	(£	167,609)	(8.4%)	
larrogate High School	S ACAD	476.0	1.34		£	2,452,545	(£	184,279)	(£	9,357)	(£	193,636)	(7.9%)	
kipton Girls HS	S ACAD	559.0	2.10		£	2,523,954	£	-	(£	13,864)	(£	13,864)	(0.5%)	
lorton College	S ACAD	614.0	4.19		£	2,905,642	(£	100,507)	(£	22,389)	(£	122,896)	(4.2%)	
Rossett School	S ACAD	1,183.0	1.51		£	5,418,867	£	381,594	(£	90,819)	£	290,775	5.4%	
it. Aidans COE HS	S ACAD	1,210.0	1.55		£	5,221,453	£	17,684	(£	86,823)	(£	69,139)	(1.3%)	
larrogate Grammar School	S ACAD	1,285.0	2.62		£	5,512,161	£	28,489	(£	96,491)	(£	68,001)	(1.2%)	
South Craven School	S ACAD	1,378.0	8.36		£	6,062,390	£	85,724	(£	106,557)	(£	20,833)	(0.3%)	
		7,112.0					(£	38,294)	(£	326,910)	(£	365,204)		
	E													
lumber of schools gain/breakeven								26		15		17		
otal gains							£	2,530,876.65	£	1,550,845.29	£	1,989,497.42		
verage Gain							£	97,341.41	£	103,389.69	£	117,029.26		
lumber of schools losing								18		29		27		
otal losses							(£	2,464,849.22)	(£	1,550,852.82)	(£	1,923,477.52)		
verage loss							(£	136,936.07)	(£	53,477.68)	(£	71,239.91)		
	kipton Girls HS orton College sosett School t. Aldans COE HS arrogate Grammar School outh Craven School umber of schools gain/breakeven otal gains verage Gain umber of schools losing otal losses	kipton Girls HS S ACAD orton College S ACAD ossett School S ACAD I. Aldans COE HS S ACAD arrogate Grammar School S ACAD outh Craven School S ACAD umber of schools gain/breakeven otal gains verage Gain umber of schools losing otal losses	kipton Girls HS S ACAD 559.0 orton College S ACAD 614.0 ossett School S ACAD 1,183.0 t. Aidans COE HS S ACAD 1,210.0 arrogate Grammar School S ACAD 1,210.0 outh Craven School S ACAD 1,285.0 <b>7,112.0</b> umber of schools gain/breakeven otal gains verage Gain umber of schools losing otal losses	kipton Girls HS         S ACAD         559.0         2.10           orton College         S ACAD         614.0         4.19           ossett School         S ACAD         1.183.0         1.51           t. Aidans COE HS         S ACAD         1,210.0         1.55           arrogate Grammar School         S ACAD         1,285.0         2.62           outh Craven School         S ACAD         1,378.0         8.36           7,112.0         T,112.0         1.378         7,112.0	kipton Girls HS         S ACAD         559.0         2.10           orton College         S ACAD         614.0         4.19           ossett School         S ACAD         1.83.0         1.51           t. Aidans COE HS         S ACAD         1,210.0         1.55           arrogate Grammar School         S ACAD         1,285.0         2.62           both Craven School         S ACAD         1,378.0         8.36           7,112.0         T,112.0         1.378.0         1.378.0           umber of schools gain/breakeven         T,112.0         1.378.0         1.378.0           umber of schools losing         Total losses         Total losses         1.318.0	kipton Girts HS         S ACAD         559.0         2.10         £           orton College         S ACAD         614.0         4.19         £           ossett School         S ACAD         1,183.0         1.51         £           t. Aidans COE HS         S ACAD         1,183.0         1.55         £           arrogate Grammar School         S ACAD         1,285.0         2.62         £           bouth Craven School         S ACAD         1,378.0         8.36         £           T,112.0	kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954           orton College         S ACAD         614.0         4.19         £         2,905,642           ossett School         S ACAD         1,83.0         1.51         £         5,418,867           t. Aidans COE HS         S ACAD         1,210.0         1.55         £         5,221,453           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161           outh Craven School         S ACAD         1,378.0         8.36         £         6,062,390           T,112.0           umber of schools gain/breakeven           otal gains           umber of schools losing           otal losses	kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £           orton College         S ACAD         614.0         4.19         £         2,905,642         £           ossett School         S ACAD         1,83.0         1.51         £         5,418,867         £           t. Aldans COE HS         S ACAD         1,210.0         1.55         £         5,221,453         £           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £           obuth Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £           umber of schools gain/breakeven	kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £           orton College         S ACAD         614.0         4.19         £         2,905,642         (£         100,507)           ossett School         S ACAD         1,183.0         1.51         £         5,418,867         £         381,594           t. Aldans COE HS         S ACAD         1,183.0         1.55         £         5,221,453         £         17,684           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £         28,489           pouth Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £         38,294           umber of schools gain/breakeven          26         2,930,876,65         2,903,876,65         £         97,341.41           umber of schools losing          £         2,630,876,65         £         97,341.41           umber of schools losing          18         (£         2,464,849.22)         18	kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £         -         (£           orton College         S ACAD         614.0         4.19         £         2,905,642         (£         100,507)         (£           ossett School         S ACAD         1,183.0         1.51         £         5,418,867         £         381,594         (£           t. Aidans COE HS         S ACAD         1,183.0         1.55         £         5,221,453         £         17,684         (£           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £         28,489         (£           outh Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £         85,724         (£           T,112.0	kipton Girls HS         S ACAD         559.0         2.10         £         2,523,954         £         -         (£         13,864)           orton College         S ACAD         614.0         4.19         £         2,905,642         (£         100,507)         (£         22,385           ossett School         S ACAD         1,183.0         1.51         £         5,418,867         £         381,594         (£         90,819)           t. Aidans COE HS         S ACAD         1,210.0         1.55         £         5,221,453         £         17,684         (£         86,823)           arrogate Grammar School         S ACAD         1,285.0         2.62         £         5,512,161         £         28,489         (£         96,491)           outh Craven School         S ACAD         1,378.0         8.36         £         6,062,390         £         85,724         (£         106,557)           umber of schools gain/breakeven	kipton Girls HS       S ACAD       559.0       2.10       £       2,523,954       £       -       (£       13,864)       (£         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       00,507)       (£       22,389)       (£       90,819)       £       1.864)       (£       90,819)       £       1.864)       (£       90,819)       £       1.864)       (£       90,819)       £       1.51       £       5.418,867       £       381,594       (£       90,819)       £         Aldans COE HS       S ACAD       1,183.0       1.55       £       5.221,453       £       17,684       (£       86,823)       (£         arrogate Grammar School       S ACAD       1,285.0       2.62       £       5,512,161       £       28,489       (£       90,491)       (£         outh Craven School       S ACAD       1,378.0       8.36       £       6,062,390       £       85,724       (£       106,557)       (£         umber of schools gain/breakeven	kipton Girls HS       S ACAD       559.0       2.10       £       2,523,954       £       -       (£       13,864)       (£       13,864)         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       12,886)         ossett School       S ACAD       1,183.0       1.51       £       5,418,867       £       381,594       (£       90,819)       £       2290,775         t. Aidans COE HS       S ACAD       1,210.0       1.55       £       5,221,453       £       17,684       (£       86,823)       (£       69,139)         arrogate Grammar School       S ACAD       1,285.0       2.62       £       5,512,161       £       28,079       (£       106,557)       (£       20,833)       (£       68,001)       68,001)       68,001       68,001       60,062,390       £       5,724       (£       106,557)       (£       20,833)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       38,294)       (£       3	kipton Girls HS       S ACAD       559.0       2.10       £       2,523,954       £       -       (£       13,864)       (£       13,864)       (0.5%)         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       13,864)       (0.5%)         orton College       S ACAD       614.0       4.19       £       2,905,642       (£       100,507)       (£       22,389)       (£       122,886)       (4.2%)         ossett School       S ACAD       1,81.0       1.51       £       5,418.867       £       381.594       (£       90,819)       £       290,775       5.4%         atrogate Grammar School       S ACAD       1,210.0       1.55       £       5,221,453       £       17,684       (£       86,823)       (£       69,139)       (1.3%)         atrogate Grammar School       S ACAD       1,378.0       8.36       £       6,062,390       £       85,724       (£       106,557)       (£       20,833)       (0.3%)         atl gains       £       2,530,876.65       £       1,550,845.91       £       1,989,497.42       42       325,904       117,029.26

Key	
20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

#### ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

318 Primary	4	11,265	£	159,926,698	£	71,002
1 Academies - Pri		60	£	283,369	(£	1,071)
319	4	\$1,325	£	160,210,066	£	69,931

DfE No.	School Name	Туре	Pupil Nos	13/14 Budget (pre MFG/CAP)	Net Variance to 13/14 Prior Attainment Funding	%age of variance to 13/14 Budget	%age Change Key
	Gunnerside Methodist PS Rosedale Abbey CPS	PRI PRI	8	£ 152,059 £ 160,649	£ - £ -	-	
3005	St. Hildas Ampleforth CE VC PS	PRI	13	£ 164,779	£ 173	0.1%	
	Goathland PS Bishop Thornton COE PS	PRI PRI	18 18	£ 177,543 £ 174,452	(£ 718) £ 235	(0.4%) 0.1%	
3370	St. Josephs RCS PS, Bishop Thornton Richard Thorntons CE (VA) PS	PRI PRI	18 19	£ 174,263	£ 420 £ 309	0.2% 0.2%	
3045	Hackforth and Hornby COE PS	PRI	20	£ 182,760	£ -	-	
2406 3336	Luttons CPS Ingleby Arncliffe CE VA PS	PRI PRI	21 21	£ 184,793 £ 180,125	£ 420 £ 283	0.2%	
	Snape CPS Foston CE VC PS	PRI PRI	23 23	£ 188,873 £ 194,832	£ 708 (£ 1,195)	0.4%	
3358	Horton in Ribblesdale CE VA PS	PRI	24	£ 189,087	£ 1,132	0.6%	
	Nun Monkton PS Hirst Courtney and Temple Hirst CPS	PRI PRI	24 25	£ 191,044 £ 197,712	£ 850 (£ 2,036)	0.4% (1.0%)	
2060 3012	Oakridge CPS Bilsdale Midcable Chop Gate CE VC PS	PRI PRI	26 26	£ 225,783 £ 194,627	(£ 342) £ 561	(0.2%) 0.3%	
3272	Skelton, Newby Hall COE PS	PRI	27	£ 204,726	(£ 1,162)	(0.6%)	
	Leeming and Londonderry CPS Eppleby Forcett COE PS	PRI PRI	28 28	£ 201,575 £ 201,806	(£ 1,025) £ 539	(0.5%) 0.3%	
	Chapel Haddlesey CE VC PS Thornton Watlass COE PS	PRI PRI	28 30	£ 201,327 £ 207,416	£ 1,466 £ 1,693	0.7% 0.8%	
3289	Askrigg PS	PRI PRI	30	£ 207,849	£ 1,769 £ 460	0.9%	
2343	Fairburn CPS Kettlewell PS	PRI	31 31	£ 210,900 £ 213,751	£ 2,234	0.2% 1.0%	
3088 3238	Pickhill COE PS Fountains Earth, Lofthouse CE Endowed PS	PRI 8 PRI	31 32	£ 213,810 £ 212,188	£ 523 £ 267	0.2% 0.1%	
3006	Arkengarthdale COE PS	PRI PRI	35	£ 220,764	£ 235	0.1%	
2041	Clapham CE VC PS Glaisdale PS	PRI	36 37	£ 224,731 £ 231,699	(£ 1,046)	0.3% (0.5%)	
	Warthill CE VC PS Whorlton Parochial CE VA PS	PRI PRI	37 37	£ 224,407 £ 222,391	£ 40 £ 804	0.0%	
	Burnsall VA PS St. Heddas RCPS	PRI	37	£ 224,231 £ 230,802	$\hat{\mathbf{f}}$ 2,778 ( $\hat{\mathbf{f}}$ 359)	1.2% (0.2%)	
2081	North and South Cowton CPS	PRI	38	£ 229,915	(£ 641)	(0.3%)	
3008	Osmotherley PS Bainbridge COE Primary & Nursery	PRI PRI	38 38	£ 228,363 £ 225,357	£ 76 £ 3,048	0.0% 1.4%	
3009 3165	Baldersby St. James COE PS West Heslerton CE VC PS	PRI PRI	38 38	£ 232,730 £ 227,971	(£ 93) £ 185	(0.0%) 0.1%	
3252	Kirk Hammerton COE PS	PRI	38	£ 226,350	£ 1,010	0.4%	
3161 3163	Sherburn CE VC PS Weaverthorpe CE VC PS	PRI PRI	39 39	£ 236,892 £ 236,567	£ 1,664 (£ 768)	0.7% (0.3%)	
2256	Castleton CPS Skipton, Ings C P and Nurs S	PRI PRI	40 40	£ 241,491 £ 294,335	(£ 8) (£ 1,066)	(0.0%)	
3365	Rathmell CE (VA) PS	PRI	40	£ 234,287	£ 2,589	1.1%	
	Farnley CE VA PS Slingsby CPS	PRI PRI	40 41	£ 247,052 £ 253,573	(£ 460) (£ 690)	(0.2%) (0.3%)	
3065	Kirkby Fleetham COE PS Kell Bank COE PS	PRI PRI	41 41	£ 231,681 £ 239,647	£ 1,885 £ 1,105	0.8% 0.5%	
2063	Hunton and Arrathorne CPS	PRI	42	£ 243,010	£ 943	0.4%	
	Stillington CPS Ingleby Greenhow CE VC PS	PRI PRI	42	£ 243,642 £ 244,448	(£ 1,131) £ 1,463	(0.5%) 0.6%	
	Wykeham CE VC PS Burnt Yates COE PS	PRI PRI	42 42	£ 240,189 £ 237,830	£ - £ 364	- 0.2%	
3376	St. Josephs RCS PS	PRI	42	£ 241,696	£ 107	0.0%	
	West Burton COE PS Hawsker cum Stainsacre CE VC PS	PRI PRI	43 43	£ 239,893 £ 262,491	£ 2,502 (£ 155)	1.0% (0.1%)	
3237 2042	Follifoot COE PS Lealholm PS	PRI PRI	43	£ 255,678 £ 248,278	(£ 685) £ 291	(0.3%) 0.1%	
3001	Aiskew Leeming Bar COE PS	PRI	45	£ 259,925	(£ 1,159)	(0.4%)	
3040 3331	Gillamoor CE VC PS Terrington CE VA PS	PRI PRI	45 45	£ 248,320 £ 246,481	£ 1,807 (£ 1,256)	0.7% (0.5%)	
	Burton Salmon CPS East Cowton COE PS	PRI PRI	46 46	£ 256,259 £ 246,298	(£ 194) £ 1,697	(0.1%) 0.7%	
3054	Hovingham CE VC PS	PRI	46	£ 255,207	(£ 1,795)	(0.7%)	
3235 3258	Cracoe and Rylstone VC COE PS North Stainley COE PS	PRI PRI	46 46	£ 259,876 £ 263,059	£         486           £         22	0.2%	
3360 3025	Kirkby in Malhamdale United VA PS Danby CE VC S	PRI PRI	46 47	£ 242,604 £ 263,264	£ 1,061 £ 2,058	0.4% 0.8%	
3308	Egton CE VA PS	PRI	47	£ 256,411	(£ 287)	(0.1%)	
2321	St. Hildas RCPS Kettlesing Felliscliffe CPS	PRI	48 49	£ 280,855 £ 255,427	(£ 1,710) £ 168	(0.6%) 0.1%	
	Long Marston CE VC PS Austwick COE PS	PRI PRI	49 49	£ 255,242 £ 255,409	£ 91 (£ 904)	0.0% (0.4%)	
2096 2318	Reeth CPS Drax CPS	PRI PRI	50 50	£ 266,134 £ 269,483	£ 1,620 £ 713	0.6% 0.3%	
3256	Markington COE PS	PRI	51	£ 273,033	(£ 2,966)	(1.1%)	
	Snainton CE VC PS St. Nicholas COE PS	PRI PRI	52 52	£ 274,478 £ 269,183	(£ 1,763) (£ 939)	(0.6%) (0.3%)	
	Barton COE PS Carlton & Faceby CE VA PS	PRI PRI	53 54	£ 279,836 £ 269,107	£ 735 £ 2,069	0.3% 0.8%	
2250	Brompton & Sawdon CPS	PRI	55	£ 272,990	£ 342	0.1%	
3208	Settrington All Saints CE VC PS Melsonby Methodist PS	PRI PRI	57 57	£ 289,414 £ 281,504	(£ 1,617) £ 1,276	(0.6%) 0.5%	
	The Boyle & Petyt PS Hellifield CPS	PRI PRI	57 59	£ 280,131 £ 282,433	£ 386 £ 1,018	0.1% 0.4%	
3223	Barlow COE PS	PRI	59	£ 278,678	£ 3,978	1.4%	
2324	Grewelthorpe COE PS Giggleswick PS	PRI	59 60	£         289,111           £         288,221	(£ 725) £ 2,062	(0.3%) 0.7%	
2335 2405	Summerbridge CPS Leavening CPS	PRI PRI	60 60	£ 292,461 £ 287,369	(£ 2,248) £ 3,227	<mark>(0.8%)</mark> 1.1%	
3362	Long Preston Endowed VA PS	PRI	60	£ 289,631	£ 938	0.3%	
	Sinnington CPS Grassington CE (VC) PS	PRI PRI	61 61	£ 294,790 £ 287,104	£ 2,075 £ 1,629	0.7% 0.6%	
	Marwood CE VC Inf. S Middleham CE Aided S	PRI PRI	62 62	£ 313,947 £ 287,191	(£ 756) £ 3,841	(0.2%) 1.3%	
2150	Alanbrooke CPS Ravensworth COE PS	PRI	63 63	£ 313,525	(£ 467)	(0.1%)	
3099	Sand Hutton CE VC PS	PRI	63	£ 305,730	(£ 156)	(0.1%)	
	All Saints RCPS Great Ouseburn CPS	PRI PRI	63 64	£ 300,842 £ 298,101		0.1% 0.2%	
2354	Sicklinghall CPS Hackness CE VC PS	PRI	64 64	£ 295,795 £ 303,279	£ 3,701	1.3% 0.1%	
3109	South Kilvington CE VC PS	PRI	65	£ 306,865	£ 1,459	0.5%	
	Spennithorne COE PS Beckwithshaw CPS	PRI PRI	65 66	£ 304,289 £ 302,901	(£ 710) £ 1,911	(0.2%) 0.6%	
2165	Dishforth Airfield CPS	PRI	67	£ 314,534	(£ 2,881)	(0.9%)	
3139	Scotton Lingerfield CPS Fylingdales CE VC PS	PRI PRI	67 67	£ 313,438 £ 303,407	(£ 84) £ 537	(0.0%) 0.2%	
	Burton Leonard COE PS Staveley CPS	PRI PRI	68 70	£ 303,222 £ 312,053	£ 810 (£ 1,780)	0.3% (0.6%)	
3304	St. Peters Brafferton CE VA PS	PRI	71	£ 309,018	£ 1,970	0.6%	
2061	Saxton CE VC PS Staithes, Seton CPS	PRI PRI	72 73	£ 319,053 £ 398,809	(£ 219) (£ 1,112)	(0.1%) (0.3%)	
2075 2151	Nawton CPS Welburn CPS	PRI PRI	73 73	£ 323,709 £ 326,828	£ 915 £ 105	0.3%	
3277	Threshfield S	PRI	73	£ 320,256	£ 4,360	1.4%	
2186 2247	Sheriff Hutton PS Appleton Wiske CPS	PRI PRI	74 74	£         327,252           £         325,236	£ 1,562 (£ 303)	0.5% (0.1%)	
2338	Glasshouses CPS	PRI	74	£ 317,906	£ 2,172	0.7%	

#### ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

318 Primary	41,265	£	159,926,698	£	71,002
1 Academies - Pri	60	£	283,369	(£	1,071)
319	41,325	£	160,210,066	£	69,931

DfE No.	School Name	Туре	Pupil Nos	13/14 Budget (pre MFG/CAP)	Net Variance to 13/14 Prior Attainment Funding	%age of variance to 13/14 Budget	%age Change Key
3027 3020	Dishforth CE voluntary Controlled PS Crakehall COE PS	PRI PRI	74 76	£ 320,007 £ 344,714	£ 556 (£ 1,146)	0.2% (0.3%)	
3240 3271	Goldsborough COE PS Sharow COE PS	PRI	76	£ 327,639 £ 338,860	$\hat{\mathbf{f}}_{1}$ $\hat{\mathbf{f}}_{2}$ $\hat{\mathbf{f}}_{1}$ $\hat{\mathbf{f}}_{2}$	0.0%	
3902	Sacred Heart RCPS	PRI	76	£ 371,235	(£ 3,472)	(0.9%)	
2360 3057	Thornton in Craven CPS Husthwaite CE VC PS	PRI PRI	77 77	£ 331,739 £ 335,816	£ 714 £ 1,024	0.2% 0.3%	
2347 3357	Darley CPS Dacre Braithwaite COE PS	PRI PRI	78 79	£ 335,104 £ 329,440	(£ 160) £ 1,845	(0.0%) 0.6%	
3363 2056	Marton-cum-Grafton CE VA PS Hawes CPS	PRI	80 83	£ 333,364 £ 357,701	£ 1,686 (£ 718)	0.5%	
2171	Linton-on-Ouse PS	PRI	83	£ 348,089	£ 2,527	0.7%	
2301 3226	Appleton Roebuck PS Birstwith COE PS	PRI PRI	83 86	£ 349,997 £ 362,304	£ 2,623 £ 2,715	0.7% 0.7%	
3266 2404	Fountains COE PS Langton PS	PRI PRI	86 87	£         362,366           £         364,103	(£ 1,855) £ 1,008	(0.5%) 0.3%	
3249 3260	Kirkby Malzeard COE PS North Rigton CE (C) PS	PRI PRI	87 87	£ 352,799 £ 359,534	£ 1,623 £ 1,602	0.5% 0.4%	
3069 3261	Lythe CE VC PS Ripley Endowed (CE) PS	PRI	88	£ 406,251 £ 370,998	(£ 4,012) £ 2,263	(1.0%) 0.6%	
3285	Gargrave CE VC PS	PRI	88	£ 365,806	£ 779	0.2%	
	Ainderby Steeple COE PS Knayton CE VC PS	PRI PRI	89 89	£ 364,877 £ 365,531	£ 1,326 £ 2,907	0.4% 0.8%	
3242 3035	Green Hammerton COE PS Sleights CE VC PS	PRI PRI	89 90	£365,011£374,519	(£ 1,348) (£ 476)	(0.4%) (0.1%)	
3113 3225	Sutton on the Forest CE VC PS St. Cuthberts COE PS	PRI PRI	90 90	£ 361,083 £ 371,973	£ 623 (£ 491)	0.2% (0.1%)	
	St. Georges RCPS Crayke CE VC PS	PRI	90 91	£ 441,744 £ 360,773	£ 1,923 £ 2,127	0.4%	
3264	Roecliffe COE PS	PRI	91	£ 365,361	£ 1,915	0.5%	
3361 3055	All Saints COE PS Huby CE VC PS	PRI PRI	92 93	£ 369,603 £ 368,526	£ 541 £ 2,435	0.1% 0.7%	
3248 3275	Killinghall COE PS Spofforth CE (Controlled) PS	PRI PRI	95 95	£ 397,093 £ 388,547	£ 462 (£ 977)	0.1% (0.3%)	
3301	Bolton-on-Swale St. Marys COE PS Burneston CE (VA) PS	PRI	96 96	£ 376,271 £ 380,913	£ 5,093 £ 3,462	1.4%	
2302	Askwith CPS	PRI	99	£ 398,611	£ 1,055	0.3%	
2387 3150	Camblesforth CPS Cliffe VC PS	PRI PRI	99 99	£         398,274           £         403,064	£ 1,013 (£ 2,238)	0.3% (0.6%)	
3319 3245	Masham CE VA PS Hampsthwaite COE PS	PRI PRI	99 100	£ 386,140 £ 402,069	£ 609 (£ 393)	0.2% (0.1%)	
3276 3600	Sutton in Craven CE VC PS St. Benedicts RCPS, Ampleforth	PRI PRI	100 100	£ 406,632 £ 391,332	(£ 1,660) £ 1,699	(0.4%) 0.4%	
3253	Kirk Smeaton CE (VC) PS	PRI	101	£ 417,016	£ 678	0.2%	
	Lothersdale CPS Rillington CPS	PRI	103 103	£         402,121           £         419,755	(£ 890) £ 343	(0.2%) 0.1%	
3609	Topcliffe CE VC PS St. Marys RCPS	PRI PRI	103 103	£ 398,094	(£ 1,018) £ 4,821	(0.3%) 1.2%	
	Sessay CE VC PS Ruswarp CE VC PS	PRI PRI	104 104	£ 394,985 £ 427,557	£ 4,085 (£ 3,905)	1.0% (0.9%)	
3227	Bishop Monkton COE PS Moorside Inf. S	PRI PRI	104 107		£ 1,447	0.4%	
3610	St. Josephs RCPS	PRI	107	£ 409,940	£ 4,368	1.1%	
3315	Kellington PS Kirkby and Great Broughton CE VA PS	PRI PRI	109 110	£ 421,697	(£ 1) £ 1,466	(0.0%) 0.3%	
	Hertford Vale CE VC PS Croft COE PS	PRI PRI	112 114	£ 456,368 £ 439,349	£ 3,643 £ 394	0.8% 0.1%	
	Carleton Endowed S Harrogate, New Park CPS	PRI PRI	115 116		£ 113 £ 2,167	0.0% 0.5%	
	South Otterington CE VC PS Ingleton PS	PRI PRI	117 118	£ 434,203 £ 439,805		0.6%	
2392	Tadcaster East CPS	PRI	120	£ 448,160	£ 5,694	1.3%	
2317	High Bentham CPS Cowling CPS	PRI PRI	123 123	£ 466,988 £ 456,131	(£ 470) (£ 53)	(0.1%) (0.0%)	
2316	Barkston Ash RCPS Cononley CPS	PRI PRI	124 125		£ 158 £ 780	0.0% 0.2%	
	Thornton Dale CE VC PS Woodfield PS	PRI PRI	128 129	£ 470,399 £ 532,690	£ 2,163 £ 2,481	0.5% 0.5%	
3282	Wistow Parochial CE VC PS Kildwick CE (VC) PS	PRI	129	£ 490,153	2,101 (£ 156) £ 1,322	(0.0%) 0.3%	
2367	Moorside Jnr S	PRI	130	£ 514,933	£ -	-	
	Kirby Hill COE PS Hensall CPS	PRI PRI	130 132	£ 529,162 £ 496,623	£ 173 £ 1,091	0.0% 0.2%	
	Brompton CPS Escrick CE VC PS	PRI PRI	136 140		£ 2,546 £ 976	0.5% 0.2%	
3372	St. Wilfrids RCS PS Scarborough, Overdale CPS	PRI PRI	140 142	£ 511,522 £ 665,141	(£ 800) £ 4,819	<mark>(0.2%)</mark> 0.7%	
2310	Bradleys Both CPS	PRI	143	£ 517,590	(£ 379)	(0.1%)	
3079	Helmsley CPS Middleton Tyas COE PS	PRI PRI	146 146	£ 545,392	£ 2,647 (£ 914)	0.5% (0.2%)	
	Christ Church CE Voluntary (Controlled) PS West Cliff PS	PRI PRI	147 148	£         599,742           £         598,565	£ 531 (£ 6,507)	0.1% (1.1%)	
	Barrowcliff Nursery & Infant North Duffield CPS	PRI PRI	149 149		(£ 6,621) £ 5,128	(0.9%) 1.0%	
3355	Cawood CE VA PS Barlby Bridge CPS	PRI	149 152	£ 522,154	$(\pounds 110)$ (£ 1,075)	(0.0%)	
3373	St. Marys RCPS	PRI	152	£ 575,809	£ 446	(0.2%) 0.1%	
3053 3614	Hipswell COE PS St. Marys RCPS	PRI PRI	154 154	£ 580,691 £ 552,155	(£ 5,394) £ 3,909	(0.9%) 0.7%	
	Hambleton CE VC PS Scarborough, Braeburn Inf. and Nurs S	PRI PRI	155 157	£ 546,530 £ 779,125	(£ 4,256) (£ 8,173)	(0.8%) (1.0%)	
2245	Alne PS	PRI	158	£ 536,475	£ 1,592	0.3%	
3231	Brotherton & Byram CPS Brayton CE VC Inf. S	PRI PRI	159 160	£ 628,424 £ 565,834	£ 483 (£ 1,003)	0.1%	
2065	Ripon, Greystone CPS Leyburn CPS	PRI PRI	167 168	,	(£ 1,191) £ 7,119	(0.2%) 1.2%	
	Carlton-in-Snaith CPS Filey CE VC Inf. and Nurs S	PRI PRI	169 169	£ 572,662 £ 698,889	£ 742 (£ 5,536)	0.1% (0.8%)	
2242	Alverton Infant & Nursery Saltergate Inf. S	PRI PRI	170 171	£ 727,693 £ 654,444	$(\pounds 5,365)$ $(\pounds 2,400)$	(0.7%) (0.4%)	
2359	Sutton in Craven CPS	PRI	172	£ 600,412	(£ 3,444)	(0.6%)	
2109	Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S	PRI PRI	172 173	£ 824,810	£ -	(0.1%)	
2163	Scarborough, Braeburn C Jnr S Northallerton, Mill Hill CPS	PRI PRI	174 174	£ 673,852	(£ 3,381)	- (0.5%)	
3278	Tockwith CE VC PS East Ayton CPS	PRI PRI	174 175	£ 592,034	£ 524	0.1%	
2224	Cayton CPS	PRI	176	£ 617,820	£ 7,399	1.2% (0.0%)	
2383 2252	Harrogate, Coppice Valley CPS Carlton Miniott CPS	PRI	176 177	£ 597,645	£ 5,339	0.9%	
2357	Boroughbridge PS South Milford CPS	PRI PRI	180 180	£ 607,621	£ 1,928 (£ 616)	0.3% (0.1%)	
2380	Sherburn In Elmet, Hungate CPS Forest of Galtres Anglican/Methodist PS	PRI PRI	180 182	£ 618,318	£ 3,027	0.5%	
2424	Harrogate, Saltergate C Jnr S Whitby, East Whitby PS	PRI	183 184	£ 717,124		(0.7%)	
2246	Amotherby CPS	PRI	184	£ 611,751	£ 4,199	0.7%	
3270	Hunmanby PS Settle CE VC PS	PRI PRI	185 185	£ 651,347	(£ 2,224) (£ 3,777)	(0.3%) (0.6%)	
2402	Hemingbrough CPS	PRI	186	£ 628,134	£ 9,165	1.5%	

#### ILLUSTRATIVE TABLE 2 - PRIMARY SCHOOLS

Variance to 13/14 Prior Attainment

318 Primary	41,265	£	159,926,698	£	71,002
1 Academies - Pri	60	£	283,369	(£	1,071)
319	41,325	£	160,210,066	£	69,931

DfE No.	School Name	Туре	Pupil Nos	13	/14 Budget (pre MFG/CAP)	N	let Variance to 13/14 Prior Attainment Funding	%age of variance to 13/14 Budget	%age Change Key
2421	Sherburn In Elmet, Athelstan CPS	PRI	186	£	643,876	(£	1,613)	(0.3%)	
3251	Kirk Fenton Parochial CE VC PS	PRI	190	£	648,276	(£	5,897)	(0.9%)	
2212	Catterick Garrison, Carnagill CPS	PRI	191	£	668,625	(~ (£	3,829)	(0.6%)	
2410	Riccall CPS	PRI	191	£	639,763	(£	2,587)	(0.4%)	
2235	Pickering C Inf. S	PRI	192	£	649,195	(£	4,424)	(0.7%)	
2167	Colburn CPS	PRI	194	£	803,713	(£	5,171)	(0.6%)	
2118	Scarborough, Hinderwell CPS	PRI	196	£	829,280	(£	2,115)	(0.3%)	
2189	Catterick Garrison, Wavell C Inf. S	PRI	198	£	685,924	(£	6,918)	(1.0%)	
2389	Knaresborough, Meadowside CPS	PRI	199	£	710,432	(£	1,726)	(0.2%)	
3375	St. Stephens RCS PS	PRI	200	£	694,203	(£	237)	(0.0%)	
2217	Whitby, Stakesby CPS	PRI	201	£	763,230	(£	5,704)	(0.7%)	
2418 3236	Selby, Longmans Hill CPS Embsay CE VC PS	PRI PRI	201 201	£	702,919 663,356	(£	<u>986)</u> 200)	(0.1%) (0.0%)	
	Holy Trinity CE Inf. S	PRI	201	£	679,316	(£ (£	3,984)	(0.6%)	
2365	Skipton, Greatwood CPS	PRI	201	£	809,619	(£	10,714)	(1.3%)	
3257	Monk Fryston CE VC PS	PRI	202	£	666,799	£	720	0.1%	
2233	Lindhead S	PRI	205	£	670,862	£	969	0.1%	
	Whitley and Eggborough CPS	PRI	205	£	678,425	£	1,565	0.2%	
2379	Brayton C Jnr S	PRI	205	£	685,630	£	-	-	
3371	St. Marys RCS PS	PRI	205	£	684,867	£	280	0.0%	
	Hutton Rudby PS	PRI	206	£	677,804	(£	1,096)	(0.2%)	
3378	St. Josephs RCS PS	PRI	206	£	706,363	(£	1,174)	(0.2%)	
	Kirkbymoorside CPS	PRI	207	£	692,571	£	-	-	
3262	Ripon Cathedral COE PS	PRI	208	£	798,318	(£	2,963)	(0.4%)	
	Brompton-on-Swale COE PS	PRI	209	£	679,954	£	2,013	0.3%	
	Whitby, Airy Hill CPS	PRI	211	£	798,808	£	5,115	0.6%	
3274	Skipton Parish Church CE VC PS	PRI	214	£	827,369	(£	9,433)	(1.1%)	
3615	St. Peters RCPS	PRI	214	£	757,958	£	4,921	0.6%	
2332	Harrogate, Starbeck CPS	PRI	217	£	753,934	(£	553)	(0.1%)	
2426	Great Ayton, Roseberry CPS	PRI	218	£	785,220	£	3,751	0.5%	
2356	Skipton, Water Street CPS	PRI	219	£	744,670	£	2,167	0.3%	
2206 2368	Wheatcroft CPS	PRI PRI	221 221	£	804,945	£ (£	<u>689</u> 2,701)	0.1%	
2366	Harrogate, Hookstone Chase CPS Catterick Garrison, Wavell C Jnr S	PRI	221	£	764,350 750,598	£	2,701)	(0.4%)	
2237	Thirsk CPS	PRI	222	£	877,228	<u>۲</u> (£	3,345)	(0.4%)	
2331	Oatlands Inf. S	PRI	224	£	711,103	(£	726)	(0.1%)	
2351	Selby CPS	PRI	229	£	1,004,221	(£	3,810)	(0.4%)	
2390	Selby, Barwic Parade CPS	PRI	233	£	967,092	£	1,011	0.1%	
2166	Leeming RAF CPS	PRI	236	£	783,525	(£	5,474)	(0.7%)	
2183	Sowerby CPS	PRI	237	£	796,140	(£	3,294)	(0.4%)	
2225	Broomfield	PRI	240	£	819,514	(£	409)	(0.0%)	
2080	Applegarth PS	PRI	244	£	821,837	£	626	0.1%	
2074	Malton CPS	PRI	245	£	807,864	£	3,239	0.4%	
2393	Glusburn CPS	PRI	249	£	812,808	£	718	0.1%	
2381	Thorpe Willoughby CPS	PRI	254	£	845,995	(£	2,736)	(0.3%)	
3268	Selby Abbey CE VC PS	PRI	265	£	1,076,228	£	2,987	0.3%	
2222	Pickering C Jnr S	PRI	268	£	841,392	£	-	-	
	Harrogate, Grove Road CPS	PRI	272	£	992,205	(£	10,333)	(1.0%)	
	Filey Jnr S Richmond COE PS	PRI PRI	274		1,025,643		- 9,354	- 1.0%	
3326	St. Martins CE VA PS	PRI	275 275		910,268 944,513	£	2,188	0.2%	
	Holy Trinity CE Jnr S	PRI	275		875,286	£	2,100	-	
2097	Romanby PS	PRI	278	_	859,691	£	4,796	0.6%	
	Richard Taylor COE PS	PRI	278		865,183	£	12,460	1.4%	
3377	St. Roberts RCS PS	PRI	279	£	906,949	£	5,569	0.6%	
	Harrogate, St. Peters COE PS	PRI	280	£	945,869	~ (£	7,435)	(0.8%)	
3010	Bedale COE PS	PRI	285		883,023	£	4,717	0.5%	
2164	Easingwold CPS	PRI	289	£	976,667	£	412	0.0%	
2114	Scarborough, Friarage CPS	PRI	291	£	1,268,564	(£	5,490)	(0.4%)	
	Harrogate, Oatlands C Jnr S	PRI	295		902,737	£	-	-	
2401	Barlby CPS	PRI	304		1,056,580	£	3,617	0.3%	
2328	Harrogate, Bilton Grange CPS	PRI	308		1,011,020	£	5,170	0.5%	
	Richmond Methodist PS	PRI	316	£	992,087	£	5,953	0.6%	
	Knaresborough St Johns Primary School	PRI	328		1,071,858	(£	3,966)	(0.4%)	
	Harrogate, Pannal CPS	PRI	334		998,617	£	3,324	0.3%	
2117	Gladstone Road Inf. S	PRI	348		1,343,763	(£	12,769)	(1.0%)	
2139	Stokesley CPS	PRI PRI	350 358		1,201,584	£	2,206	0.2%	
2173 2223	Catterick Garrison, Le Cateau CPS Seamer and Irton CPS	PRI	358		1,137,708 1,167,760	£	2,390	(0.2%)	
2427	Tadcaster, Riverside CPS	PRI	379		1,127,816	£) £	10,302	0.9%	
	Rossett Acre PS	PRI	421	£	1,239,658	£	10,302	0.9%	
	Western PS	PRI	421		1,269,482	£ (£	622)	(0.0%)	
	Norton CPS	PRI	425	£	1,422,951	£	6,122	0.4%	
2364	Willowtree CPS	PRI	427	£	1,450,460	£	4,596	0.3%	
2076	Newby and Scalby PS	PRI	432	£	1,327,136	£	903	0.1%	
	Knaresborough, Aspin Park CPS	PRI	433	£	1,249,288	£	8,235	0.7%	
2116	Gladstone Road Jnr S	PRI	453	£	1,712,504	£	-	-	
2120	Scarborough, Northstead CPS	PRI	606	£	2,199,304	(£	34,413)	(1.6%)	
			41,265.0			£	71,002		
								1	

2047 Great Smeaton CPS	P ACAD	60.0	£	283,368.60	(£	1,071)	(0.4%)	
		60.0			(£	1,071)		
Number of schools gain / breakeven /c	apped					194		
Total gains					£	383,285.32		
Average Gain					£	1,975.70		
· · · · · · ·								
Number of schools losing / requiring M	FG					125		

Number of schools losing / requiring MFG		120
Total losses	(£	313,354.46)
Average loss	(£	2,506.84)

Кеу	
20% +	
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11% - 15%	
6% - 10%	
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0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

#### ILLUSTRATIVE TABLE 2 - SECONDARY SCHOOLS

#### Variance to 13/14 Prior Attainment

36 Secondaries	24,899	118,173,034	(£	47,434)
8 Academies - Secondary	7,112	32,101,784	£	47,434
44	32,011	150,274,817	(£	0)

DfE No.	School Name	Туре	Pupil Nos		4 Budget (pre MFG/CAP)	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
4041	Eskdale School	SEC	280	£	4 074 000	(0 45.020)	(4.40())	
	Upper Wharfedale School	SEC		£	1,371,666	(£ 15,039) £ 8.419	(1.1%) 0.6%	
			294		, - ,			
	Nidderdale HS & Community College	SEC	351	£	1,736,508	(£ 11,267)	(0.6%)	
	Caedmon School	SEC	370	£	1,829,887	(£ 12,863)	(0.7%)	
	Brayton HS	SEC	414	£	2,250,113	(£ 45,656)	(2.0%)	
	Wensleydale School	SEC	424	£	1,960,600	£ 14,546	0.7%	
4004	, , , , , , , , , , , , , , , , , , , ,	SEC	444	£	2,210,947	(£ 11,723)	(0.5%)	
	Northallerton College	SEC	452		2,494,218	(£ 24,663)	(1.0%)	
	St. Francis Xavier School	SEC	461	£	2,093,618	£ 15,479	0.7%	
	Holy Family RCS HS, Carlton	SEC	478		2,262,115	£ 5,546	0.2%	
	St. Augustines RCS, Scarborough	SEC	503		2,492,230	(£ 12,725)	(0.5%)	
4039		SEC	510	£	2,895,139	£ 7,071	0.2%	
4077	Malton School	SEC	521	£	2,450,560	£ 1,383	0.1%	
		SEC	543	£	2,740,244	(£ 1,644)	(0.1%)	
	Ermysteds Grammar School	SEC	560		2,447,065	£ -	-	
4022	Ryedale School	SEC	562	£	2,548,166	£ 24,953	1.0%	
4205	Settle HS & Community College	SEC	585	£	2,733,966	(£ 10,208)	(0.4%)	
4215	Ripon Grammar School	SEC	587	£	2,552,547	£ 932	0.0%	
4232	Barlby HS	SEC	609	£	2,837,291	(£ 5,230)	(0.2%)	
4221	Boroughbridge HS	SEC	626	£	2,947,681	(£ 13,152)	(0.4%)	
4150	Filey School	SEC	630	£	3,353,690	(£ 46,122)	(1.4%)	
4216	Sherburn HS	SEC	656	£	3,009,601	£ 12,691	0.4%	
4074	Allertonshire School	SEC	670	£	2,982,451	£ 9,351	0.3%	
4069	Pindar School	SEC	710	£	3,828,841	(£ 9,113)	(0.2%)	
4054	Lady Lumleys School	SEC	737	£	3,423,700	(£ 7,934)	(0.2%)	
	Bedale HS	SEC	738	£	3.332.597	£ 19,678	0.6%	
4035	Thirsk School	SEC	848	£	3,944,793	£ 6,010	0.2%	
4073	Scalby School	SEC	953	£	4,468,153	£ 18,835	0.4%	
		SEC	957	£	4,374,433	£ 9,890	0.2%	
4005		SEC	990	£	4,484,528	£ 5,436	0.1%	
	<b>9</b> • • • • • •	SEC	1,005		4,376,544	£ 14,140	0.3%	
	Selby HS	SEC	1.153	£	5,516,337	£ 17.846	0.3%	
4076		SEC	1,235	£	5,721,285	£ 21,932	0.4%	
4211	Tadcaster Grammar School	SEC	1,284	£	5,604,760	£ 18,299	0.3%	
	King James School	SEC	1,317	£	5,958,302	(£ 5,316)	(0.1%)	
	Graham School	SEC	1,017	£	7,485,851	$(\pounds 47.214)$	(0.6%)	
1010	Standari Borioor	020	24,899.0	-	7,100,001	(2 47,214)	(0.070)	

4203	Ripon College	S ACAD	407.0	£	2,004,772	(£	5,578)	(0.3%)	
4219	Harrogate High School	S ACAD	476.0	£	2,452,545	(£	11,314)	(0.5%)	
4518	Skipton Girls HS	S ACAD	559.0	£	2,523,954	£	882	0.0%	
4152	Norton College	S ACAD	614.0	£	2,905,642	(£	14,417)	(0.5%)	
4217	Rossett School	S ACAD	1,183.0	£	5,418,867	£	4,310	0.1%	
4611	St. Aidans COE HS	S ACAD	1,210.0	£	5,221,453	£	12,477	0.2%	
4200	Harrogate Grammar School	S ACAD	1,285.0	£	5,512,161	£	45,995	0.8%	
4210	South Craven School	S ACAD	1,378.0	£	6,062,390	£	15,079	0.2%	
			7,112.0			£	47,434		

Number of schools gain/breakeven		25
Total gains	£	311,179.41
Average Gain	£	12,447.18
Number of schools losing		19
Total losses	(£	311,179.41)
Average loss	(£	16,377.86)

Key	
20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

#### ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

318 Primary	41,265	61	£	159,926,698	(£	84,830)	£	20,241	£	71,002	£	6,412
1 Academies - Pri	60	-	£	283,369	£	18,803	(£	20,233)	(£	1,071)	(£	2,502)
319	41,325	61	£	160,210,066	(£	66,027)	£	7	£	69,931	£	3,911

DfE No.	School Name	Туре	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Sparsity / Lump Sum / AWPU / Mobility	Prior Attainment	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
3207 2098 3005 2043	Gunnerside Methodist PS Rosedale Abbey CPS St. Hildas Ampleforth CE VC PS Goathland PS	PRI PRI PRI PRI	8 12 13 13	5.78 7.47 1.24 4.91	Y Y Y	£         152,059           £         160,649           £         164,779           £         177,543	£         7,396           £         7,013           £         11,626	£         7,328           £         4,601           (£         38,437)           £         3,135	£         -           £         -           £         173           (£         718)	£         7,247           £         11,997           (£         31,250)           £         14,042           12         24,042	4.8% 7.5% (19.0%) 7.9%	
3228 3370 3353 3045	Bishop Thornton COE PS St. Josephs RCS PS, Bishop Thornton Richard Thorntons CE (VA) PS Hackforth and Hornby COE PS	PRI PRI PRI PRI	18 18 19 20	2.68 0.84 4.44 2.43	Y	£         174,452           £         174,263           £         176,886           £         182,760	£         11,959           (£         2,695)           (£         10,192)           £         3,038	$\begin{array}{ccc} (\pounds & 36,771) \\ (\pounds & 36,974) \\ \pounds & 2,969 \\ (\pounds & 29,766) \end{array}$	£         235           £         420           £         309           £         -	$\begin{array}{cccc} (\pounds & 24,577) \\ (\pounds & 39,249) \\ (\pounds & 6,914) \\ (\pounds & 26,728) \end{array}$	(14.1%) (22.5%) (3.9%) (14.6%)	
2406 3336 2133	Luttons CPS Ingleby Arncliffe CE VA PS Snape CPS	PRI PRI PRI	21 21 23	3.39 5.64 2.51	Y Y	£         182,700           £         184,793           £         180,125           £         188,873	£ -	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	£         420           £         283           £         708	$\begin{array}{c ccccc} f(z) & 20, 120 \\ f(z) & 2,450 \\ f(z) & 17,478 \\ (f(z) & 22,077) \end{array}$	1.3% 9.7% (11.7%)	
3039 3358 5200	Foston CE VC PS Horton in Ribblesdale CE VA PS Nun Monkton PS	PRI PRI PRI	23 24 24	3.64 4.98 3.22	Y Y Y	£         194,832           £         189,087           £         191,044           2         197,740		£         2,405           £         1,451           £         3,347	(£         1,195)           £         1,132           £         850           (2         0.002)	£         16,611           (£         1,774)           £         5,565           (2         07,000)	8.5% (0.9%) 2.9%	
2340 2060 3012 3272	Hirst Courtney and Temple Hirst CPS Oakridge CPS Bilsdale Midcable Chop Gate CE VC PS Skelton, Newby Hall COE PS	PRI PRI PRI PRI	25 26 26 27	2.47 1.69 5.01 2.79	Y	£         197,712           £         225,783           £         194,627           £         204,726	£         9,302           £         17,002           £         3,424           £         14,029	$\begin{array}{cccc} (\pounds & 34,925) \\ (\pounds & 34,414) \\ \pounds & 723 \\ (\pounds & 32,911) \end{array}$	$\begin{array}{c c} (\pounds & 2,036) \\ \hline (\pounds & 342) \\ \hline \pounds & 561 \\ \hline (\pounds & 1,162) \end{array}$	$\begin{array}{ccc} (\pounds & 27,660) \\ (\pounds & 17,755) \\ \pounds & 4,707 \\ (\pounds & 20,044) \end{array}$	(14.0%) (7.9%) 2.4% (9.8%)	
2040 3034 3233	Leeming and Londonderry CPS Eppleby Forcett COE PS Chapel Haddlesey CE VC PS	PRI PRI PRI	28 28 28 28	0.96 4.26 2.78	Y	£         201,575           £         201,806           £         201,327	£ 14,924	$\begin{array}{c cccc} (12 & 02,011) \\ \hline (12 & 33,837) \\ \hline $	$\begin{array}{c c} (1 & 1,102) \\ \hline (1 & 1,025) \\ \hline (1 & $	$\begin{array}{c c} (£ & 20,044) \\ \hline (£ & 19,938) \\ \hline £ & 14,957 \\ \hline (£ & 31,052) \end{array}$	(9.9%) (9.9%) 7.4% (15.4%)	
3119 3289 2320	Thornton Watlass COE PS Askrigg PS Fairburn CPS	PRI PRI PRI	30 30 31	2.99 1.98 1.24		£ 207,416 £ 207,849 £ 210,900	£         15,658           £         3,732           (£         8,822)	(£         31,140)           (£         33,662)           (£         32,957)	£         1,693           £         1,769           £         460	(£         13,789)           (£         28,161)           (£         41,318)	(6.6%) (13.5%) (19.6%)	
2343 3088 3238 3006	Kettlewell PS Pickhill COE PS Fountains Earth, Lofthouse CE Endowed PS Arkengarthdale COE PS	PRI PRI PRI PRI	31 31 32 35	7.57 4.11 7.58 4.89	Y Y Y Y	£         213,751           £         213,810           £         212,188           £         220,764	£         11,677           £         6,272           (£         2,271)           £         12,969	£         1,774           £         409           (£         650)           (£         1,439)	£         2,234           £         523           £         267           £         235	£         15,685           £         7,203           (£         2,654)           £         11,765	7.3% 3.4% (1.3%) 5.3%	
3006 3234 2041 3122	Clapham CE VC PS Glaisdale PS Warthill CE VC PS	PRI PRI PRI	33 36 37 37	4.89 3.49 2.15 1.33	Y	£ 220,764 £ 224,731 £ 231,699 £ 224,407	$f_{\pm}$ (£ 8,849) (£ 23,727) £ 7,719	$\begin{array}{c c} (\underline{r} & 1,439) \\ (\underline{f} & 1,907) \\ (\underline{f} & 24,727) \\ (\underline{f} & 31,549) \end{array}$	f = 233 f = 638 (f = 1,046) f = 40	$(\pounds 10,118)$ $(\pounds 49,500)$ $(\pounds 23,789)$	(4.5%) (21.4%) (10.6%)	
3335 3352 3602	Whorlton Parochial CE VA PS Burnsall VA PS St. Heddas RCPS	PRI PRI PRI	37 37 37	2.61 3.91 1.83	Y	£ 222,391 £ 224,231 £ 230,802	£         8,546           £         1,960           £         4,886	(£         31,819)           (£         2,108)           (£         28,823)	£         804           £         2,778           (£         359)	(£         22,469)           £         2,630           (£         24,297)	(10.1%) 1.2% (10.5%)	
2081 2083 3008	North and South Cowton CPS Osmotherley PS Bainbridge COE Primary & Nursery	PRI PRI PRI	38 38 38	2.37 3.94 1.89	Y	£         229,915           £         228,363           £         225,357	£ 12,685 £ 248	(£         30,052)           (£         2,221)           (£         30,910)	(£         641)           £         76           £         3,048	(£         13,173)           £         10,540           (£         27,614)	(5.7%) 4.6% (12.3%)	
3009 3165 3252 3161	Baldersby St. James COE PS West Heslerton CE VC PS Kirk Hammerton COE PS Sherburn CE VC PS	PRI PRI PRI PRI	38 38 38 39	3.47 2.98 2.07 3.68	Y	£         232,730           £         227,971           £         226,350           £         236,892		$\begin{array}{c c} (\pounds & 2,019) \\ \hline (\pounds & 31,110) \\ \hline (\pounds & 31,415) \\ \hline \pounds & 1,149 \end{array}$	(£         93)           £         185           £         1,010           £         1,664	£         11,741           (£         30,924)           (£         19,075)           (£         27,961)	5.0% (13.6%) (8.4%) (11.8%)	
3163 2256 2355	Weaverthorpe CE VC PS Castleton CPS Skipton, Ings C P and Nurs S	PRI PRI PRI	39 40 40	2.59 2.25 0.86		£ 236,567 £ 241,491 £ 294,335	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	$\begin{array}{c c} (\pounds & 31,027) \\ (\pounds & 28,412) \\ (\pounds & 21,586) \end{array}$	$\begin{array}{c c} (£ & 768) \\ \hline (£ & 8) \\ \hline (£ & 1,066) \end{array}$	$\begin{array}{c cccc} (f_{1} & 21,075) \\ (f_{2} & 26,225) \\ (f_{2} & 38,208) \end{array}$	(8.9%) (10.9%) (13.0%)	
3365 3632 2132	Rathmell CE (VA) PS Farnley CE VA PS Slingsby CPS	PRI PRI PRI	40 40 41	3.79 4.22 2.95	Y Y	£         234,287           £         247,052           £         253,573	(£         9,691)           £         16,940           £         1,594	$\begin{array}{ccc} (\pounds & 1,998) \\ (\pounds & 638) \\ (\pounds & 30,641) \\ \end{array}$	£         2,589           (£         460)           (£         690)	(£         9,099)           £         15,843           (£         29,737)	(3.9%) 6.4% (11.7%)	
3065 3076 2063 2138	Kirkby Fleetham COE PS Kell Bank COE PS Hunton and Arrathorne CPS Stillington CPS	PRI PRI PRI PRI	41 41 42 42	3.66 3.30 3.70 2.56	Y Y Y	£         231,681           £         239,647           £         243,010           £         243,642	£ 6,332	(£         3,011)           (£         3,423)           (£         3,889)           (£         29,735)	£         1,885           £         1,105           £         943           (£         1,131)	£         5,033           £         4,014           £         9,585           (£         34,647)	2.2% 1.7% 3.9% (14.2%)	
3060 3130 3356	Ingleby Greenhow CE VC PS Wykeham CE VC PS Burnt Yates COE PS	PRI PRI PRI	42 42 42 42	3.62 1.63 2.27	Y	£ 243,042 £ 244,448 £ 240,189 £ 237,830	£ 4,817 (£ 5,723)	$\begin{array}{c c} (1 & 23,133) \\ \hline (1 & 110) \\ \hline (1 & 21,316) \\ \hline (1 & 28,141) \end{array}$	f(t) = (t, t, 0, 0) f(t) = (t, 0, 0) f	$\begin{array}{c c} (1 & 34,047) \\ \hline \pounds & 6,170 \\ \hline (\pounds & 27,039) \\ \hline (\pounds & 18,794) \end{array}$	(14.278) 2.5% (11.3%) (7.9%)	
3016 3050	St. Josephs RCS PS West Burton COE PS Hawsker cum Stainsacre CE VC PS	PRI PRI PRI	42 43 43	1.39 6.02 1.65	Y	£ 241,696 £ 239,893 £ 262,491	£ 6,734 £ 24,479	(£         30,352)           (£         3,948)           (£         29,367)	£         107           £         2,502           (£         155)	(£         23,970)           £         5,289           (£         5,043)	(9.9%) 2.2% (1.9%)	
3237 2042 3001 3040	Follifoot COE PS Lealholm PS Aiskew Leeming Bar COE PS	PRI PRI PRI PRI	43 44 45 45	1.94 3.37 0.93 5.25	Y	£         255,678           £         248,278           £         259,925           £         248,278	£ 9,977 £ 31,056	$\begin{array}{ccc} (\underline{\texttt{\pounds}} & 30,057) \\ (\underline{\texttt{\pounds}} & 4,004) \\ (\underline{\texttt{\pounds}} & 27,732) \\ (\underline{\texttt{\pounds}} & 4,474) \end{array}$	(£         685)           £         291           (£         1,159)           C         1,207	£         9,864           £         6,264           £         2,164           £         1,274	3.9% 2.5% 0.8% 0.6%	
3040 3331 2312 3030	Gillamoor CE VC PS Terrington CE VA PS Burton Salmon CPS East Cowton COE PS	PRI PRI PRI PRI	45 45 46 46	5.25 3.76 1.79 2.14	Y Y	£         248,320           £         246,481           £         256,259           £         246,298	£ 13,250 (£ 16,357)	$\begin{array}{ccc} (\pounds & 4,471) \\ (\pounds & 4,473) \\ (\pounds & 19,409) \\ (\pounds & 27,596) \end{array}$	£         1,807           (£         1,256)           (£         194)           £         1,697	£         1,371           £         7,521           (£         35,960)           (£         21,333)	0.8% 3.1% (14.0%) (8.7%)	
3054 3235 3258	North Stainley COE PS	PRI PRI PRI	46 46 46	3.91 3.79 1.97	Y Y	£         255,207           £         259,876           £         263,059	£ 3,685	$\begin{array}{c c} (£ & 2,300) \\ \hline (£ & 3,155) \\ \hline (£ & 4,323) \\ \hline (£ & 24,864) \end{array}$		$\begin{array}{c c} (£ & 1,000) \\ \hline (£ & 1,265) \\ \hline £ & 9,095 \\ \hline (£ & 11,165) \end{array}$	(0.5%) (0.5%) (4.2%)	
	Kirkby in Malhamdale United VA PS Danby CE VC S Egton CE VA PS	PRI PRI PRI	46 47 47	5.52 2.42 1.92	Y	£         242,604           £         263,264           £         256,411           2         200,255	£ 8,295 £ 2,011	$\begin{array}{ccc} (\pounds & 4,529) \\ (\pounds & 28,681) \\ (\pounds & 23,365) \\ (2 & 20,202) \end{array}$	£         1,061           £         2,058           (£         287)           (2         1,000	£         9,065           (£         18,327)           (£         21,641)           (2)         24,641)	3.7% (7.0%) (8.4%)	
3620 2321 3255 3350	St. Hildas RCPS Kettlesing Felliscliffe CPS Long Marston CE VC PS Austwick COE PS	PRI PRI PRI PRI	48 49 49 49	- 2.93 1.78 2.88		£         280,855           £         255,427           £         255,242           £         255,409	(£ 4,199) £ 12,635	(£         28,689)           (£         28,504)           (£         27,683)           (£         25,823)	$\begin{array}{c c} (\pounds & 1,710) \\ \hline \pounds & 168 \\ \hline \pounds & 91 \\ (\pounds & 904) \end{array}$	$\begin{array}{cccc} (\pounds & 24,551) \\ (\pounds & 32,535) \\ (\pounds & 14,958) \\ (\pounds & 40,254) \end{array}$	(8.7%) (12.7%) (5.9%) (15.8%)	
2096 2318 3256	Reeth CPS Drax CPS Markington COE PS	PRI PRI PRI	50 50 51	4.43 1.57 2.26	Y	£ 266,134 £ 269,483	£ 7,007	$\begin{array}{c cccc} (1 & 23,823) \\ \hline (1 & 5,990) \\ \hline (1 & 28,214) \\ \hline (1 & 26,914) \\ \hline \end{array}$	(£ = 504) £ 1,620 £ 713 (£ 2,966)	$\begin{array}{c cccc} (L & 40,234) \\ \hline \pounds & 2,637 \\ (\pounds & 21,303) \\ (\pounds & 16,419) \end{array}$	(13.8%) 1.0% (7.9%) (6.0%)	
3108 3124 3133	Snainton CE VC PS St. Nicholas COE PS Barton COE PS	PRI PRI PRI	52 52 53	2.38 2.69 2.90		£ 274,478 £ 269,183 £ 279,836	£         8,708           (£         2,604)           £         17,354	(£         25,416)           (£         27,212)           (£         26,644)	(£         1,763)           (£         939)           £         735	(£ 18,471) (£ 30,755) (£ 8,555)	(6.7%) (11.4%) (3.1%)	
3306 2250 3160	Carlton & Faceby CE VA PS Brompton & Sawdon CPS Settrington All Saints CE VC PS	PRI PRI PRI	54 55 57	2.75 1.86 4.14	Y	£         269,107           £         272,990           £         289,414           2         291,524		$\begin{array}{ccc} (\pounds & 27,037) \\ (\pounds & 26,745) \\ (\pounds & 2,305) \\ (\pounds & 2,305) \end{array}$	£         2,069           £         342           (£         1,617)           2         4.070	$\begin{array}{cccc} (\pounds & 36,026) \\ (\pounds & 22,931) \\ (\pounds & 6,046) \\ (6 & 40,044) \\ \end{array}$	(13.4%) (8.4%) (2.1%)	
3208 3351 2336 3223	Melsonby Methodist PS The Boyle & Petyt PS Hellifield CPS Barlow COE PS	PRI PRI PRI PRI	57 57 59 59	2.56 5.21 2.34 2.94	Y	£         281,504           £         280,131           £         282,433           £         278,678	£ 13,373 (£ 15,842)	(£         25,956)           (£         8,030)           (£         25,166)           (£         24,960)	£         1,276           £         386           £         1,018           £         3,978	(£         19,644)           £         5,730           (£         39,990)           (£         18,164)	(7.0%) 2.0% (14.2%) (6.5%)	
3243 2324 2335	Grewelthorpe COE PS Giggleswick PS Summerbridge CPS	PRI PRI PRI	59 60 60	1.59 1.11 2.42		£ 289,111 £ 288,221 £ 292,461	(£ 9,248) (£ 4,911) £ -	$\begin{array}{c cccc} (\pounds & 23,100) \\ (\pounds & 25,073) \\ (\pounds & 25,694) \end{array}$	(£ 725) £ 2,062 (£ 2,248)	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	(11.4%) (9.7%) (9.6%)	
2405 3362 2221	Leavening CPS Long Preston Endowed VA PS Sinnington CPS	PRI PRI PRI	60 60 61	4.02 2.09 3.39	Y Y	£         287,369           £         289,631           £         294,790           2         297,404		$\begin{array}{ccc} (\pounds & 8,614) \\ (\pounds & 25,075) \\ (\pounds & 9,290) \\ (2 & 05,020) \end{array}$	£         3,227           £         938           £         2,075           2         4,000	£         8,715           (£         45,261)           £         4,150           (2         45,400)	3.0% (15.6%) 1.4%	
3241 3042 3320 2150	Grassington CE (VC) PS Marwood CE VC Inf. S Middleham CE Aided S Alanbrooke CPS	PRI PRI PRI PRI	61 62 62 63	1.26 2.11 3.82 1.90	Y	£         287,104           £         313,947           £         287,191           £         313,525		(£         25,399)           (£         23,874)           (£         9,345)           (£         7,539)	£         1,629           (£         756)           £         3,841           (£         467)	(£         15,412)           (£         10,273)           (£         10,588)           (£         104,437)	(5.4%) (3.3%) (3.7%) (33.3%)	
3090 3099 3616	Ravensworth COE PS Sand Hutton CE VC PS All Saints RCPS	PRI PRI PRI	63 63 63	6.41 4.15 0.88	Y Y	£         300,488           £         305,730           £         300,842	£ 2,050 £ 2,961	$\begin{array}{c cccc} (£ & 8,919) \\ (£ & 4,823) \\ (£ & 24,402) \end{array}$	$\begin{array}{c c} (£ & 1,139) \\ \hline (£ & 156) \\ \hline £ & 222 \end{array}$	$\begin{array}{c cccc} (£ & 8,007) \\ (£ & 2,018) \\ (£ & 13,067) \end{array}$	(2.7%) (0.7%) (4.3%)	
2327 2354 3046	Great Ouseburn CPS Sicklinghall CPS Hackness CE VC PS	PRI PRI PRI	64 64 64	2.40 1.52 4.65	Y	£         298,101           £         295,795           £         303,279	£ 9,349 £ 10,798	(£         23,901)           (£         14,226)           (£         9,337)	£         717           £         3,701           £         364	(£         9,035)           (£         1,176)           £         1,826	(3.0%) (0.4%) 0.6%	
3109 3110 2348 2165	South Kilvington CE VC PS Spennithorne COE PS Beckwithshaw CPS Dishforth Airfield CPS	PRI PRI PRI PRI	65 65 66 67	1.19 2.39 2.38 1.86		£         306,865           £         304,289           £         302,901           £         314,534	£ 10,821	(£         19,551)           (£         23,404)           (£         23,520)           (£         11,088)	£         1,459           (£         710)           £         1,911           (£         2,881)	(£         4,538)           (£         13,294)           (£         15,848)           (£         40,151)	(1.5%) (4.4%) (5.2%) (12.8%)	
2350 3139 3232	Scotton Lingerfield CPS Fylingdales CE VC PS Burton Leonard COE PS	PRI PRI PRI	67 67 68	2.12 3.52 1.93	Y	£         313,438           £         303,407           £         303,222	£ 27,771 £ 447	$\begin{array}{c c} (\underline{r} & 11,000) \\ (\underline{f} & 16,550) \\ (\underline{f} & 10,862) \\ (\underline{f} & 23,349) \end{array}$	(£ 84) £ 537 £ 810	$\begin{array}{c c} & & 10,1017\\ \hline {\tt \pounds} & & 11,138\\ ({\tt \pounds} & & 9,877)\\ ({\tt \pounds} & & 12,618) \end{array}$	(121070) 3.6% (3.3%) (4.2%)	
2358 3304 3267	Staveley CPS St. Peters Brafferton CE VA PS Saxton CE VC PS	PRI PRI PRI	70 71 72	3.01 4.24 1.74	Y Y	£         312,053           £         309,018           £         319,053	£ 5,693	$\begin{array}{ccc} (\pounds & 11,240) \\ (\pounds & 12,116) \\ (\pounds & 21,969) \\ \end{array}$	(£         1,780)           £         1,970           (£         219)	$\begin{array}{cccc} (\pounds & 14,077) \\ (\pounds & 1,402) \\ (\pounds & 16,496) \end{array}$	(4.5%) (0.5%) (5.2%)	
2061 2075 2151 3277	Staithes, Seton CPS Nawton CPS Welburn CPS Thrapbilid S	PRI PRI PRI PRI	73 73 73 73	1.34 2.81 3.83	Y	£         398,809           £         323,709           £         326,828           £         320,256	£ 2,540 £ 6,412	$\begin{array}{c c} (\pounds & 21,060) \\ (\pounds & 21,192) \\ (\pounds & 11,822) \\ (\pounds & 21,264) \end{array}$	(£         1,112)           £         915           £         105           £         4,360	£         4,402           (£         17,737)           (£         5,304)           (£         6,985)	1.1% (5.5%) (1.6%) (2.2%)	
2186 2247	Threshfield S Sheriff Hutton PS Appleton Wiske CPS Glasshouses CPS	PRI PRI PRI PRI	73 74 74 74	1.09 3.85 4.18 1.96	Y Y	£         320,256           £         327,252           £         325,236           £         317,906	£ 2,975	(£ 12,700)	£ 1,562	$\begin{array}{ccc} (\pounds & 6,985) \\ (\pounds & 1,029) \\ (\pounds & 9,411) \\ (\pounds & 14,874) \end{array}$	(2.2%) (0.3%) (2.9%) (4.7%)	
3027 3020 3240	Dishforth CE voluntary Controlled PS Crakehall COE PS Goldsborough COE PS	PRI PRI PRI	74 76 76	3.39 2.89 2.65	Y	£ 320,007 £ 344,714 £ 327,639	(£         4,881)           £         16,220           £         8,133	(£         12,168)           (£         21,005)           (£         20,594)	£         556           (£         1,146)           £         121	(£         16,494)           (£         5,931)           (£         12,340)	(5.2%) (1.7%) (3.8%)	
3902 2360	Sharow COE PS Sacred Heart RCPS Thornton in Craven CPS Husthwaite CE VC PS	PRI PRI PRI	76 76 77 77	1.56 0.12 5.96	Y Y Y	£         338,860           £         371,235           £         331,739           £         335,816	£ 34,519 £ 7,207	(£ 18,057) (£ 20,785) (£ 13,283) (£ 13,079)	(£         3,236)           (£         3,472)           £         714           £         1,024	(£ 31,932) £ 10,261 (£ 5,362) (£ 7,927)	(9.4%) 2.8% (1.6%) (2.4%)	
	Husthwaite CE VC PS Darley CPS Dacre Braithwaite COE PS Marton-cum-Grafton CE VA PS	PRI PRI PRI PRI	77 78 79 80	3.67 2.60 4.16 2.92	Y Y	£         335,816           £         335,104           £         329,440           £         333,364	(£ 6,241) £ 11,463	(£         13,079)           (£         16,418)           (£         13,602)           (£         19,830)	£         1,024           (£         160)           £         1,845           £         1,686	$\begin{array}{c c} (\pounds & 7,927) \\ \hline (\pounds & 22,819) \\ \hline (\pounds & 294) \\ \hline (\pounds & 18,144) \\ \end{array}$	(2.4%) (6.8%) (0.1%) (5.4%)	
2056 2171	Hawes CPS Linton-on-Ouse PS Appleton Roebuck PS	PRI PRI PRI	80 83 83 83	2.92 4.94 3.69 5.99	Y Y Y	£ 357,701 £ 348,089 £ 349,997	(£         7,049)           (£         31,330)           £         11,673	$\begin{array}{c c} (£ & 19,630) \\ \hline (£ & 14,241) \\ \hline (£ & 5,027) \\ \hline (£ & 15,266) \end{array}$	£         1,686           (£         718)           £         2,527           £         2,623	$\begin{array}{c c} (£ & 18,144) \\ \hline (£ & 22,007) \\ \hline (£ & 33,829) \\ \hline (£ & 970) \end{array}$	(5.4%) (6.2%) (9.7%) (0.3%)	
3226 3266 2404	Birstwith COE PS Fountains COE PS Langton PS	PRI PRI PRI	86 86 87	1.73 3.57 3.29	Y Y	£         362,304           £         362,366           £         364,103	£         26,722           £         8,564           £         3,413	(£         18,280)           (£         11,744)           (£         2,608)	£         2,715           (£         1,855)           £         1,008	£         11,158           (£         5,035)           £         1,812	3.1% (1.4%) 0.5%	
3069	Kirkby Malzeard COE PS North Rigton CE (C) PS Lythe CE VC PS Riolev Endowed (CE) PS	PRI PRI PRI PRI	87 87 88 88	2.01 3.62 3.61 2.34	Y Y	£         352,799           £         359,534           £         406,251           £         370,998	£ 8,462 £ 28,784	V	V <sup>2</sup> / / /		(2.7%) (1.7%) 2.3%	
3261 3285	Ripley Endowed (CE) PS Gargrave CE VC PS	PRI PRI	88 88	2.34 4.20	Y	£         370,998           £         365,806		(£ 17,790) (£ 15,758)	£ 2,263 £ 779		3.6% (3.7%)	

#### ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

318 Primary	41,265	61	£	159,926,698	(£	84,830)	£	20,241	£	71,002	£	6,412
1 Academies - Pri	60	-	£	283,369	£	18,803	(£	20,233)	(£	1,071)	(£	2,502)
319	41,325	61	£	160,210,066	(£	66,027)	£	7	£	69,931	£	3,911

DfE No.	School Name	Туре	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Sparsity / Lump Sum / AWPU / Mobility	Prior Attainment	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
3000 3068 3242 3035	Ainderby Steeple COE PS Knayton CE VC PS Green Hammerton COE PS Sleights CE VC PS	PRI PRI PRI PRI	89 89 89 90	2.76 4.04 2.28 2.33	Y	£ 364,877 £ 365,531 £ 365,011 £ 374,519	£ 5,654 £ 2,763 (£ 42,103) (£ 5,191)	(£ 17,652) (£ 17,048) (£ 17,397) (£ 17,313)	£ 1,326 £ 2,907 (£ 1,348) (£ 476)	(£ 10,672) (£ 11,377) (£ 60,848) (£ 22,980)	(2.9%) (3.1%) (16.7%) (6.1%)	
3113 3225 3631	Sutton on the Forest CE VC PS St. Cuthberts COE PS St. Georges RCPS	PRI PRI PRI	90 90 90	1.92 2.12 0.54		£ 361,083 £ 371,973 £ 441,744	(£ 10,988)	(£ 16,151) (£ 7,961) (£ 16,283)	£         623           (£         491)           £         1,923	(£         15,528)           (£         19,441)           £         3,092	(4.3%) (5.2%) 0.7%	
3021 3264 3361	Crayke CE VC PS Roecliffe COE PS All Saints COE PS	PRI PRI PRI	91 91 92	2.86 1.56 4.43		£ 365,361 £ 369,603	£ 20,746 £ 15,002	$\begin{array}{c c} (E & 10,200) \\ \hline (E & 15,991) \\ \hline (E & 16,606) \\ \hline (E & 14,513) \end{array}$	$f_{\pm}$ 2,127 $f_{\pm}$ 1,915 $f_{\pm}$ 541		1.9% 0.1% (3.1%)	
3055 3248	Huby CE VC PS Killinghall COE PS	PRI PRI	93 95	1.93 1.41		£ 368,526 £ 397,093	£ 15,805 £ 18,894	(£ 16,017) (£ 15,020)	£ 2,435 £ 462	£ 2,223 £ 4,336	0.6%	
3275 3301 3337	Spofforth CE (Controlled) PS Bolton-on-Swale St. Marys COE PS Burneston CE (VA) PS	PRI PRI PRI	95 96 96	3.03 2.70 3.12		£         388,547           £         376,271           £         380,913	£ 11,122 £ 4,968	(£         15,229)           (£         15,139)           (£         15,333)	(£         977)           £         5,093           £         3,462	(£         8,364)           £         1,077           (£         6,903)	(2.2%) 0.3% (1.8%)	
2302 2387 3150	Askwith CPS Camblesforth CPS Cliffe VC PS	PRI PRI PRI	99 99 99	5.25 1.22 1.77		£         398,611           £         398,274           £         403,064	(£ 15,192)	(£         13,563)           (£         10,831)           (£         13,849)	£         1,055           £         1,013           (£         2,238)	(£         11,650)           (£         25,010)           £         1,670	(2.9%) (6.3%) 0.4%	
3319 3245 3276	Masham CE VA PS Hampsthwaite COE PS Sutton in Craven CE VC PS	PRI PRI PRI	99 100 100	3.13 1.92 0.44		£         386,140           £         402,069           £         406,632		(£ 14,465) (£ 13,146) (£ 7,966)	£ 609 (£ 393) (£ 1,660)	(£         13,856)           £         2,589           £         18,147	(3.6%) 0.6% 4.5%	
3600 3253 2346	St. Benedicts RCPS, Ampleforth Kirk Smeaton CE (VC) PS Lothersdale CPS	PRI PRI PRI	100 101 103	2.23 6.44 2.93		£ 391,332 £ 417,016 £ 402,121	£ - £ 8,129	(£ 14,788) (£ 13,673) (£ 13,705)	£ 1,699 £ 678 (£ 890)	(£         13,089)           (£         4,866)           £         2,270	(3.3%) (1.2%) 0.6%	
2411 3120 3609	Rillington CPS Topcliffe CE VC PS St. Marys RCPS	PRI PRI PRI	103 103 103	3.52 2.43 1.01		£ 419,755 £ 403,173 £ 398,094	£ 12,650 £ 9,014	$\begin{array}{c c} (E & 10,100) \\ \hline (E & 12,065) \\ \hline (E & 12,269) \\ \hline (E & 13,295) \end{array}$	$f_{\pm}$ 343 (f_1,018) (f_4,821)		0.2% (1.1%) 1.8%	
3101 3126	Sessay CE VC PS Ruswarp CE VC PS	PRI PRI	104 104	4.26 1.72		£ 394,985 £ 427,557	£ 1,422 £ 32,763	(£ 12,999) (£ 12,590)	£ 4,085 (£ 3,905)	(£ 7,492) £ 16,269	(1.9%) 3.8%	
3227 2366 3610	Bishop Monkton COE PS Moorside Inf. S St. Josephs RCPS	PRI PRI PRI	104 107 107	2.03 0.61 1.28		£         410,523           £         443,569           £         409,940	(£ 4,442) £ 8,791	(£         8,787)           (£         10,888)           (£         11,106)	£         1,447           (£         2,010)           £         4,368	(£         7,340)           (£         17,340)           £         2,053	(1.8%) (3.9%) 0.5%	
2422 3315 3155	Kellington PS Kirkby and Great Broughton CE VA PS Hertford Vale CE VC PS	PRI PRI PRI	109 110 112	3.17 2.29 3.63		£         432,740           £         421,697           £         456,368	£ 20,416	(£ 11,126) (£ 11,862) (£ 11,479)	(£         1)           £         1,466           £         3,643	(£         3,189)           £         10,019           £         16,302	(0.7%) 2.4% 3.6%	
3022 3354 2330	Croft COE PS Carleton Endowed S Harrogate, New Park CPS	PRI PRI PRI	114 115 116	1.12 1.96 0.54		£ 439,349 £ 447,282 £ 473,165	£ 21,579	(£ 10,275) (£ 10,018) (£ 8,516)	£ 394 £ 113 £ 2,167	£ 3,785 £ 11,674 £ 5,333	0.9% 2.6% 1.1%	
3291 2391 2392	South Otterington CE VC PS Ingleton PS Tadcaster East CPS	PRI PRI PRI	117 118 120	4.04 3.43 1.30		£ 434,203 £ 439,805 £ 448,160		(£ 8,578) (£ 8,901) (£ 8,519)	£         2,583           £         5,067           £         5,694	£ 9,671 (£ 12,944) (£ 28,654)	2.2% (2.9%) (6.4%)	
2305 2317 3369	High Bentham CPS Cowling CPS Barkston Ash RCPS	PRI PRI PRI	123 123 123 124	2.76 2.37 1.68		£ 466,988 £ 456,131 £ 447,308	(£ 49,276) £	(£ 8,013) (£ 8,254) (£ 7,637) (£ 6,111)	(£ 470) (£ 53) £ 158	$\begin{array}{c ccccc} (£ & 20,004) \\ \hline (£ & 58,001) \\ \hline (£ & 7,690) \\ \hline £ & 4,998 \end{array}$	(12.4%) (12.4%) (1.7%) 1.1%	
2316 3117	Cononley CPS Thornton Dale CE VC PS	PRI PRI	125 128	1.85 3.39		£ 452,526 £ 470,399	£ 16,443 £ 10,408	(£ 6,848) (£ 6,171)	£ 780 £ 2,163	£ 10,375 £ 6,400	2.3% 1.4%	
2430 3282 3287	Woodfield PS Wistow Parochial CE VC PS Kildwick CE (VC) PS	PRI PRI PRI	129 129 129	0.52 1.93 3.59		£         532,690           £         490,153           £         468,248		(£         6,288)           (£         5,878)           (£         4,854)	£         2,481           (£         156)           £         1,322	(£         65,704)           £         37,819           £         12,676	(12.3%) 7.7% 2.7%	
2367 3062 2337	Moorside Jnr S Kirby Hill COE PS Hensall CPS	PRI PRI PRI	130 130 132	0.64 1.87 2.35		£ 514,933 £ 529,162 £ 496,623	£ -	(£ 4,768) (£ 6,617) (£ 4,181)	£ - £ 173 £ 1,091	£         13,418           (£         6,444)           £         10,109	2.6% (1.2%) 2.0%	
2249 3153 3372	Brompton CPS Escrick CE VC PS St. Wilfrids RCS PS	PRI PRI PRI	136 140 140	2.35 4.08 0.97		£         510,567           £         502,280           £         511,522	(£ 276)	(£ 3,066) (£ 3,067) (£ 2,860)	£ 2,546 £ 976 (£ 800)	(£ 520) (£ 2,367) £ 6,916	(0.1%) (0.5%) 1.4%	
2170 2310 2236	Scarborough, Overdale CPS Bradleys Both CPS	PRI PRI PRI	142 143 146	0.49 2.21 3.74		£ 665,141 £ 517,590 £ 521,145		(£ 2,480) (£ 2,116)	f(t) = 0.000) f(t) = 0.0000 f(t) = 0.00000 f(t) = 0.00000 f(t) = 0.00000 f(t) = 0.00000 f(t) = 0.00000 f(t) = 0.000000 f(t) = 0.0000000 f(t) = 0.0000000000000000000000000000000000	(£ 7,367) £ 31,741	(1.1%) 6.1% (0.3%)	
3079 3273	Helmsley CPS Middleton Tyas COE PS Christ Church CE Voluntary (Controlled) PS	PRI PRI	146 147	3.04 0.92		£ 545,392 £ 599,742	£ 27,251 £ 32,848		(£ 914) £ 531	(£         1,652)           £         25,645           £         44,091	4.7% 7.4%	
2197 2108 2407	West Cliff PS Barrowcliff Nursery & Infant North Duffield CPS	PRI PRI PRI	148 149 149	0.84 0.94 4.79		£ 598,565 £ 721,969 £ 513,773	£ 2,081	(£         1,435)           (£         841)           £         188	(£         6,507)           (£         6,621)           £         5,128	£         9,975           (£         5,380)           £         20,205	1.7% (0.7%) 3.9%	
3355 2400 3373	Cawood CE VA PS Barlby Bridge CPS St. Marys RCPS	PRI PRI PRI	149 152 152	2.15 0.85 0.61		£         522,154           £         663,453           £         575,809	£ 15,455	£ 473	(£         110)           (£         1,075)           £         446	£ 3,363 £ 14,854 £ 20,908	0.6% 2.2% 3.6%	
3053 3614 3244	Hipswell COE PS St. Marys RCPS Hambleton CE VC PS	PRI PRI PRI	154 154 155	1.03 - 2.12		£ 580,691 £ 552,155 £ 546,530		£         14,393           £         627           £         2,561	(£         5,394)           £         3,909           (£         4,256)	(£         1,596)           £         28,593           £         15,576	(0.3%) 5.2% 2.8%	
2112 2245 2311	Scarborough, Braeburn Inf. and Nurs S Alne PS Brotherton & Byram CPS	PRI PRI PRI	157 158 159	1.00 3.91 2.34		£ 779,125 £ 536,475 £ 628,424	£ -	£         1,915           £         2,416           £         2,088	(£         8,173)           £         1,592           £         483	(£ 6,258) £ 13,548 (£ 12,086)	(0.8%) 2.5% (1.9%)	
3231 2388	Brayton CE VC Inf. S Ripon, Greystone CPS	PRI PRI	160 167	0.86 0.73		£ 565,834 £ 619,013	£ 20,550 £ 5,981	£ 4,029 £ 4,232	(£ 1,003) (£ 1,191)	£ 23,575 £ 9,022	4.2% 1.5%	
2065 2314 3154	Leyburn CPS Carlton-in-Snaith CPS Filey CE VC Inf. and Nurs S	PRI PRI PRI	168 169 169	3.24 2.01 3.47		£         579,212           £         572,662           £         698,889	(£ 8,647) £	£         4,016           £         6,667           £         5,430	£         7,119           £         742           (£         5,536)	£         3,350           (£         1,238)           (£         106)	0.6% (0.2%) (0.0%)	
2242 2425 2359	Alverton Infant & Nursery Saltergate Inf. S Sutton in Craven CPS	PRI PRI PRI	170 171 172	1.07 1.21 0.92		£         727,693           £         654,444           £         600,412			(£         5,365)           (£         2,400)           (£         3,444)	(£         41,733)           £         25,389           £         22,803	(5.7%) 3.9% 3.8%	
3307 2109 2161	Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S Scarborough, Braeburn C Jnr S	PRI PRI PRI	172 173 174	2.29 0.93 0.94		£ 582,694 £ 824,810 £ 861,238		£ 12,746 £ 6,604 £ 5,869	(£ 301) £ - £ -	(£         3,754)           £         15,467           £         19,829	(0.6%) 1.9% 2.3%	
2163 3278 2257	Northallerton, Mill Hill CPS Tockwith CE VC PS East Ayton CPS	PRI PRI PRI	174 174 175	0.84 3.18 2.17		£ 673,852 £ 592,034 £ 607,248	£ 15,182	£ 17,117 £ 7,562 £ 8,012	(£ 3,381) £ 524 £ 3,556	£ 3,304 £ 23,268 £ 12,229	0.5% 3.9% 2.0%	
2224 2383 2252	Cayton CPS Harrogate, Coppice Valley CPS Carlton Miniott CPS	PRI PRI PRI	176 176 177	1.38 0.37 2.23		£ 617,820 £ 653,778 £ 597,645	£ - £ 39,400	£ 6,664 £ 7,895	£ 7,399 (£ 282)	£         14,063           £         47,013           £         13,632	2.3% 7.2% 2.3%	
2309 2357	Boroughbridge PS South Milford CPS	PRI PRI	180 180	1.68 1.20		£ 639,904 £ 607,621	(£ 28,405) £	£ 7,427 £ 8,042	£ 1,928 (£ 616)	(£ 19,050) £ 7,426	(3.0%) 1.2%	
2380 3288 2424	Sherburn In Elmet, Hungate CPS Forest of Galtres Anglican/Methodist PS Harrogate, Saltergate C Jnr S	PRI PRI PRI	180 182 183	1.18 5.31 1.13		£         618,318           £         618,245           £         717,124	£ 20,760 £ 63,423	£ 8,306	£         3,027           (£         402)           £         -	(£         25,549)           £         28,984           £         71,729	(4.1%) 4.7% 10.0%	
2154 2246 2403	Whitby, East Whitby PS Amotherby CPS Hunmanby PS	PRI PRI PRI	184 184 185	1.07 3.23 3.91		£         779,943           £         611,751           £         744,361	£ 8,399	£         10,854           £         10,447           £         15,882	(£         5,390)           £         4,199           (£         2,224)	(£         4,685)           £         23,045           £         72,885	(0.6%) 3.8% 9.8%	
3270 2402 2421	Settle CE VC PS Hemingbrough CPS Sherburn In Elmet, Athelstan CPS	PRI PRI PRI	185 186 186	1.00 1.47 0.97		£         651,347           £         628,134           £         643,876		£         15,881           £         10,210           £         10,002	(£ 3,777) £ 9,165 (£ 1,613)	(£         31,321)           £         19,374           £         8,410	(4.8%) 3.1% 1.3%	
3251 2212 2410	Kirk Fenton Parochial CE VC PS Catterick Garrison, Carnagill CPS Riccall CPS	PRI PRI PRI	190 191 191	2.83 0.82 3.25		£ 648,276 £ 668,625 £ 639,763	(£ 93,102)	£ 11,382 £ 31,711 £ 11,676	(£ 5,897) (£ 3,829) (£ 2,587)	£ 15,175 (£ 65,220) £ 9,090	2.3% (9.8%) 1.4%	
2235 2167 2118	Pickering C Inf. S Colburn CPS Scarborough, Hinderwell CPS	PRI PRI PRI	192 194 196	1.84 1.60 1.23		£ 649,195 £ 803,713 £ 829,280	£ -	£         13,404           £         10,912           £         11,700	(£ 4,424) (£ 5,171) (£ 2,115)	£ 8,981 (£ 61,181) (£ 40,238)	1.4% (7.6%) (4.9%)	
2189 2389	Catterick Garrison, Wavell C Inf. S Knaresborough, Meadowside CPS St. Stephens RCS PS	PRI PRI PRI	198 199 200	0.80		£ 685,924 £ 710,432 £ 694,203	(£ 56,494) £ 43,491	£ 27,203 £ 13,811	$\begin{array}{c c} (£ & 2,110) \\ \hline (£ & 6,918) \\ \hline (£ & 1,726) \\ \hline (£ & 237) \end{array}$	(£ 36,209) £ 55,576	(1070) (5.3%) 7.8% 3.5%	
3375 2217 2418	Whitby, Stakesby CPS Selby, Longmans Hill CPS	PRI PRI	201 201	0.99 0.54		£ 763,230 £ 702,919	£ 6,605 £ 23,280	£ 15,221 £ 12,759	(£ 5,704) (£ 986)	£ 16,123 £ 35,052	2.1% 5.0%	
3236 3284 2365	Embsay CE VC PS Holy Trinity CE Inf. S Skipton, Greatwood CPS	PRI PRI PRI	201 201 202	2.03 0.66 0.84		£         663,356           £         679,316           £         809,619	(£ 2,006)	£         15,327           £         13,781           £         14,102	(£         200)           (£         3,984)           (£         10,714)	£         40,076           £         7,791           (£         1,710)	6.0% 1.1% (0.2%)	
3257 2233 2363	Monk Fryston CE VC PS Lindhead S Whitley and Eggborough CPS	PRI PRI PRI	204 205 205	1.73 3.57 2.72		£ 666,799 £ 670,862 £ 678,425		£         16,306           £         15,369           £         15,776	£         720           £         969           £         1,565	£         23,645           £         16,337           £         1,019	3.5% 2.4% 0.2%	
2379 3371	Brayton C Jnr S St. Marys RCS PS Hutton Rudby PS	PRI PRI PRI	205 205 206	0.90 0.98 3.66		£ 685,630 £ 684,867 £ 677,804	£ 37,676 £ 18,363	£ 17,626	£ - £ 280	£ 55,302	8.1%	
3378 2064 3262	St. Josephs RCS PS Kirkbymoorside CPS Ricon Cathedral COE PS	PRI PRI PRI	200 206 207 208	0.28 2.95 1.00		£ 706,363 £ 692,571 £ 798,318	£ 28,745 £ 20,432	£ 14,225 £ 14,929	(£ 1,174) £	$f_{\pm}$ 13,347 $f_{\pm}$ 41,796 $f_{\pm}$ 35,361 ( $f_{\pm}$ 3,666)	5.9% 5.1% (0.5%)	
3015 2190	Brompton-on-Swale COE PS Whitby, Airy Hill CPS	PRI PRI	209 211	2.00 0.43		£ 679,954 £ 798,808	(£ 59,244) £ 20,075	£ 35,528 £ 16,712	£ 2,013 £ 5,115	(£ 21,703) £ 41,902	(3.2%) 5.2%	
3274 3615 2332	Skipton Parish Church CE VC PS St. Peters RCPS Harrogate, Starbeck CPS	PRI PRI PRI	214 214 217	0.92 0.72 1.25		£         827,369           £         757,958           £         753,934	£ 31,278 (£ 70,479)	£ 18,624 £ 18,886	£ 4,921 (£ 553)	(£ 52,146)	6.0% 7.2% (6.9%)	
2426 2356 2206	Great Ayton, Roseberry CPS Skipton, Water Street CPS Wheatcroft CPS	PRI PRI PRI	218 219 221	3.01 0.69 0.93		£         785,220           £         744,670           £         804,945	£ 26,839 £ 7,946	£ 20,909 £ 18,206	£ 2,167 £ 689	£ 49,915 £ 26,840	9.2% 6.7% 3.3%	
2368 2188 2237	Harrogate, Hookstone Chase CPS Catterick Garrison, Wavell C Jnr S Thirsk CPS	PRI PRI PRI	221 222 224	0.91 0.78 1.88		£ 764,350 £ 750,598 £ 877,228	(£ 2,909) (£ 73,445)	£ 23,508 £ 59,133	(£ 2,701) £ -	£         17,898           (£         14,312)           £         57,975	2.3% (1.9%) 6.6%	
2331 2351 2390	Oatlands Inf. S Selby CPS Selby, Barwic Parade CPS	PRI PRI PRI	227 229 233	1.11 0.91 1.10		£ 711,103 £ 1,004,221 £ 967,092	£ - (£ 80,789)	£         23,867           £         36,885           £         22,411	(£ 726) (£ 3,810)	£ 23,141 (£ 47,715)	(4.8%) 0.7%	
2166 2183	Leeming RAF CPS Sowerby CPS	PRI PRI	236 237	3.40 0.91		£ 783,525 £ 796,140	(£ 100,230) (£ 12,476)	£ 95,160 £ 24,323	(£ 5,474) (£ 3,294)	(£ 10,543) £ 8,553	(1.3%) 1.1%	
2225 2080	Broomfield Applegarth PS	PRI PRI	240 244	0.91 0.64		£         819,514           £         821,837		£ 26,855 £ 27,822		£ 74,613 £ 28,448	9.1% 3.5%	

#### ILLUSTRATIVE TABLE 3 - PRIMARY SCHOOLS Variance to MFG/Capping 13/14. £50k Tapered Sparsity, £85k Lump Sum, 3 Mile threshold, <90 pupils, plus Mobility, plus Prior Attainment

318	Primary	41,265	61	£	159,926,698	(£	84,830)	£	20,241	£	71,002	£	6,412
1	Academies - Pri	60	-	£	283,369	£	18,803	(£	20,233)	(£	1,071)	(£	2,502)
319		41,325	61	£	160,210,066	(£	66,027)	£	7	£	69,931	£	3,911

DfE No.	School Name	Туре	Pupil Nos	Sparsity Mapping Road Miles	Sparsity Eligibility over 3 miles	13/14 Budget (pre MFG/CAP)	13/14 (MFG)/Cap	Sparsity / Lump Sum / AWPU / Mobility	Prior Attainment	Net Variance to 13/14 MFG/Cap	%age of variance to 13/14 Budget	%age Change Key
2074	Malton CPS	PRI	245	0.56		£ 807,864	(£ 62,970)	£ 28,140	£ 3,239	(£ 31,590)	(3.9%)	
2393	Glusburn CPS	PRI	249	0.93		£ 812,808	(£ 27,198)	£ 27,851	£ 718	£ 1,371	0.2%	
2381	Thorpe Willoughby CPS	PRI	254	2.04		£ 845,995	£ -	£ 31,168	(£ 2,736)	£ 28,432	3.4%	
3268	Selby Abbey CE VC PS	PRI	265	0.85		£ 1,076,228	(£ 36,751)	£ 32,128	£ 2,987	(£ 1,636)	(0.2%)	
2222	Pickering C Jnr S	PRI	268	1.97		£ 841,392	(£ 34,664)	£ 35,063	£ -	£ 398	0.0%	
2329	Harrogate, Grove Road CPS	PRI	272	0.73		£ 992,205	(£ 60,304)	£ 32,747	(£ 10,333)	(£ 37,890)	(3.8%)	
2413	Filey Jnr S	PRI	274	3.40		£ 1,025,643	£ 5,948	£ 34,975	£ -	£ 40,924	4.0%	
3092	Richmond COE PS	PRI	275	1.14		£ 910,268	(£ 34,758)	£ 34,238	£ 9,354	£ 8,834	1.0%	
3326	St. Martins CE VA PS	PRI	275	-		£ 944,513	£ 34,109	£ 36,706	£ 2,188	£ 73,003	7.7%	
3263	Holy Trinity CE Jnr S	PRI	276	0.64		£ 875,286	(£ 45,434)	£ 33,919	£ -	(£ 11,515)	(1.3%)	
2097	Romanby PS	PRI	278	1.05		£ 859,691	(£ 8,188)	£ 35,323	£ 4,796	£ 31,932	3.7%	
3368	Richard Taylor COE PS	PRI	278	0.67		£ 865,183	£ -	£ 38,406	£ 12,460	£ 50,866	5.9%	
3377	St. Roberts RCS PS	PRI	279	0.85		£ 906,949	£ 8,059	£ 38,700	£ 5,569	£ 52,328	5.8%	
3247	Harrogate, St. Peters COE PS	PRI	280	1.01		£ 945,869	£ -	£ 35,910	(£ 7,435)	£ 28,476	3.0%	
3010	Bedale COE PS	PRI	285	2.06		£ 883,023	(£ 51,487)	£ 39,043	£ 4,717	(£ 7,727)	(0.9%)	
2164	Easingwold CPS	PRI	289	2.50		£ 976,667	£ 24,661	£ 38,343	£ 412	£ 63,416	6.5%	
2114	Scarborough, Friarage CPS	PRI	291	1.16		£ 1,268,564	(£ 135,334)	£ 50,779	(£ 5,490)	(£ 90,046)	(7.1%)	
2376	Harrogate, Oatlands C Jnr S	PRI	295	1.30		£ 902,737	£ -	£ 42,770	£ -	£ 42,770	4.7%	
2401	Barlby CPS	PRI	304	1.89		£ 1,056,580	(£ 37,136)	£ 44,380	£ 3,617	£ 10,861	1.0%	
2328	Harrogate, Bilton Grange CPS	PRI	308	0.52		£ 1,011,020	(£ 4,147)	£ 46,169	£ 5,170	£ 47,192	4.7%	
3210	Richmond Methodist PS	PRI	316	0.91		£ 992,087	(£ 13,003)	£ 45,640	£ 5,953	£ 38,590	3.9%	
3903	Knaresborough St Johns Primary School	PRI	328	0.65		£ 1,071,858	(£ 53,113)	£ 48,950	(£ 3,966)	(£ 8,129)	(0.8%)	
2372	Harrogate, Pannal CPS	PRI	334	1.90		£ 998,617	(£ 19,714)	£ 51,323	£ 3,324	£ 34,933	3.5%	
2117	Gladstone Road Inf. S	PRI	348	1.11		£ 1,343,763	£ 29,701	£ 56,865	(£ 12,769)	£ 73,797	5.5%	
2139	Stokesley CPS	PRI	350	3.36		£ 1,201,584	(£ 1,118)	£ 54,709	£ 2,206	£ 55,797	4.6%	
2173	Catterick Garrison, Le Cateau CPS	PRI	358	1.64		£ 1,137,708	(£ 164,070)	£ 109,027	£ 2,390	(£ 52,653)	(4.6%)	
2223	Seamer and Irton CPS	PRI	379	1.85		£ 1,167,760	(£ 36,593)	£ 64,512	(£ 2,463)	£ 25,455	2.2%	
2427	Tadcaster, Riverside CPS	PRI	388	1.99		£ 1,127,816	(£ 59,442)	£ 68,383	£ 10,302	£ 19,243	1.7%	
2382	Rossett Acre PS	PRI	421	1.03		£ 1,239,658	(£ 40,553)	£ 76,004	£ 10,943	£ 46,394	3.7%	
2333	Western PS	PRI	423	0.95		£ 1,269,482	(£ 70,041)	£ 77,204	(£ 622)	£ 6,541	0.5%	
	Norton CPS	PRI	426	1.82		£ 1,422,951	(£ 43,467)	£ 76,233	£ 6,122	£ 38,888	2.7%	
2364	Willowtree CPS	PRI	427	1.05		£ 1,450,460	(£ 3,140)	£ 56,809	£ 4,596	£ 58,265	4.0%	
2076	Newby and Scalby PS	PRI	432	1.00		£ 1,327,136	(£ 76,063)	£ 80,050	£ 903	£ 4,890	0.4%	
	Knaresborough, Aspin Park CPS	PRI	433	0.99		£ 1,249,288	(£ 49,278)	£ 79,726	£ 8,235	£ 38,684	3.1%	
2116	Gladstone Road Jnr S	PRI	453	1.16		£ 1,712,504	£ -	£ 84,971	£ -	£ 84,971	5.0%	
2120	Scarborough, Northstead CPS	PRI	606	0.74		£ 2,199,304	(£ 74,423)	£ 127,959	(£ 34,413)	£ 19,124	0.9%	
	· · · · ·		41,265.0				(£ 84.830)	£ 20.241	£ 71,002	£ 6,412	1	

7 Great Smeaton CPS	P ACAD	60.0	2.86	£	283,368.60	£	18,803	(£	20,233)	(£	1,071)	(£	2,502)	(0.9%)	(0
Great Shleaton CF S	F ACAD	60.0	2.00	L	203,300.00	£	18,803		<b>20,233)</b>	(£	1,071) 1,071)	(£	2,502) 2,502)	(0.978)	()
Number of echools rain / brockeyen /s							222		120		104	1	157		
Number of schools gain / breakeven /c Total gains	appeu					£	2,781,039.96	£	129 3,084,458.29	£	194 383,285.32	£	157 3,224,356.82		
Average Gain						£	12,527.21	£	23,910.53	£	1,975.70	£	20,537.30		
Number of schools losing / requiring M	FG					1	97		190		125		162		
Total losses						(£	2,847,067.39)	(£	3,084,451.05)	(£	313,354.46)	(£	3,220,446.15)		
Average loss						(£	29,351.21)	(£	16,233.95)	(£	2,506.84)	(£	19,879.30)		

Key	
20% +	
16% - 20%	
11% - 15%	
6% - 10%	
0 - 5%	
0 - (5%)	
(6%) - (10%)	
(11%) - (15%)	
(16%) - (20%)	
(20%) +	

41,265 28,828 60 9,716 **79,869** 

Primary Total	
Secondary Total	
Primary Academies Total	
Secondary Academies Total	
GRAND TOTAL	

	NEV	v
CURRENT	FUNDI	-
FUNDING	APPRO	
FUNDING	APPRO	АСП
5,367,000	5,864,673	497,673
5,179,882	4,786,577	-393,305
2,345	4,491	2,146
1,188,492	1,081,798	-106,695
11,737,720	11,737,539	-181

**E2** 

## **ILLUSTRATIVE TABLE 4**

			<b>-</b>	or (		o/ (					
			Total Pupils	% of Pupils	% of	% of Pupils					
		Tupo	(inc 6th	with	Pupils	at	Original Additional Educational	Povisod	E2	% of E2 Difference	% of E2
		Type of	form) October	Statements (incl OLA &	at School	School Action	Support (allocated	Revised Element 2	Difference	to Original	% of E2 Difference
DfE	School	School	2012	6th form)	Action	Plus	through formula)	Funding		Allocation	to Budget
	Gunnerside Methodist PS Rosedale Abbey CPS	PRI PRI	8 12	0.0%	12.5% 0.0%	12.5% 8.3%	1 839 2 456	2 393 2 260	554 (196)	30.1% -8.0%	0.4% -0.1%
	St. Hildas Ampleforth CE VC PS	PRI	12	0.0%	30.8%	15.4%	2 430	4 666	2 125	83.7%	1.3%
	Goathland PS	PRI	18	0.0%	5.6%	27.8%	4 442	9 518	5 076	114.3%	3.1%
	Bishop Thornton COE PS St. Josephs RCS PS, Bishop Thornton	PRI PRI	18 18	0.0%	5.6% 0.0%	11.1% 5.6%	991 1 316	1 070 1 281	79 (36)	8.0% -2.7%	0.0%
	Richard Thorntons CE (VA) PS	PRI	18	2.2%	21.1%	5.3%	2 237	2 212	( 25)	-2.7%	0.0%
	Hackforth and Hornby COE PS	PRI	20	0.0%	5.0%	10.0%	3 922	6 452	2 530	64.5%	1.4%
	Luttons CPS Ingleby Arncliffe CE VA PS	PRI PRI	21 21	3.5% 0.0%	0.0% 19.0%	9.5% 4.8%	1 880	1 766 179	(114) (25)	-6.1% -12.4%	-0.1% 0.0%
	Snape CPS	PRI	21	0.0% 8.7%	4.3%	4.8%	204	2 105	( 25)	1.0%	0.0%
3039	Foston CE VC PS	PRI	23	0.0%	13.0%	21.7%	7 749	7 552	( 196)	-2.5%	-0.1%
	Nun Monkton PS Horton in Ribblesdale CE VA PS	PRI PRI	24 24	0.0%	12.5%	8.3%	1 821	2 568	747 67	41.0%	0.4%
	Hirst Courtney and Temple Hirst CPS	PRI	24	0.0%	8.3% 0.0%	0.0% 16.0%	1 171 5 891	1 238 5 571	( 321)	5.7% -5.4%	0.0%
2060	Oakridge CPS	PRI	26	3.8%	15.4%	7.7%	7 732	7 726	( 6)	-0.1%	0.0%
	Bilsdale Midcable Chop Gate CE VC PS	PRI	26	0.0%	0.0%	7.7%	1 593	1 497	(97)	-6.1%	-0.1%
	Skelton, Newby Hall COE PS Leeming and Londonderry CPS	PRI PRI	27 28	0.0%	3.7% 0.0%	3.7% 10.7%	7 157 2 996	7 338 2 985	181 (11)	2.5% -0.4%	0.1%
	Eppleby Forcett COE PS	PRI	28	3.6%	3.6%	0.0%	2 124	2 173	49	2.3%	0.0%
	Chapel Haddlesey CE VC PS	PRI	28	3.6%	3.6%	0.0%	529	669	140	26.5%	0.1%
	Thornton Watlass COE PS Askrigg PS	PRI PRI	30 30	0.0%	6.7% 10.0%	3.3% 3.3%	2 308 2 161	3 318 4 174	1 010 2 013	43.8% 93.1%	0.5%
	Fairburn CPS	PRI	30	0.0%	3.2%	0.0%	2 749	2 917	169	93.1% 6.1%	0.1%
	Kettlewell PS	PRI	31	0.0%	9.7%	19.4%	5 378	5 993	615	11.4%	0.3%
	Pickhill COE PS Fountains Earth, Lofthouse CE Endowed PS	PRI PRI	31 32	0.0%	9.7% 12.5%	3.2% 9.4%	4 315 3 555	4 471 3 490	156 (65)	3.6% -1.8%	0.1%
	Arkengarthdale COE PS	PRI	32 35	0.0%	25.7%	9.4% 0.0%	3 555 5 016	3 490 4 826	( 65)	-1.8%	-0.1%
	Clapham CE VC PS	PRI	36	2.8%	0.0%	13.9%	2 827	5 614	2 787	98.6%	1.2%
	Glaisdale PS	PRI	37	0.0%	5.4%	0.0%	6 642	9 326	2 685	40.4%	1.1%
	Warthill CE VC PS Whorlton Parochial CE VA PS	PRI PRI	37 37	0.0%	2.7% 2.7%	5.4% 0.0%	1 361 1 614	1 436 1 551	75 (63)	5.5% -3.9%	0.0%
	Burnsall VA PS	PRI	37	0.0%	16.2%	8.1%	1 848	1 956	108	-3.9% 5.8%	0.0%
	St. Heddas RCPS	PRI	37	0.0%	8.1%	13.5%	3 827	4 836	1 009	26.4%	0.4%
	North and South Cowton CPS	PRI	38	0.0%	0.0%	2.6%	4 546	7 593	3 046	67.0%	1.4%
	Osmotherley PS Bainbridge COE Primary & Nursery	PRI PRI	38 38	0.0%	7.9% 21.1%	2.6% 2.6%	2 172 1 528	2 277 1 776	105 248	4.8% 16.2%	0.0%
	Baldersby St. James COE PS	PRI	38	0.0%	21.1%	5.3%	4 131	4 136	6	0.1%	0.0%
	West Heslerton CE VC PS	PRI	38	0.0%	2.6%	7.9%	2 312	2 425	114	4.9%	0.0%
	Kirk Hammerton COE PS Sherburn CE VC PS	PRI PRI	38 39	0.0% 5.1%	5.3% 5.1%	5.3% 10.3%	536 3 965	628 5 786	92 1 821	17.2% 45.9%	0.0%
	Weaverthorpe CE VC PS	PRI	39	5.1% 2.6%	5.1%	10.3%	7 774	5 786 9 898	2 124	45.9% 27.3%	0.7%
2256	Castleton CPS	PRI	40	0.0%	0.0%	2.5%	8 381	8 932	552	6.6%	0.2%
	Skipton, Ings C P and Nurs S	PRI	40	3.5%	7.5%	15.0%	13 069	16 882	3 812	29.2%	1.2%
	Rathmell CE (VA) PS Farnley CE VA PS	PRI PRI	40 40	0.0%	5.0% 22.5%	15.0% 5.0%	6 241 9 977	6 317 10 586	76 609	1.2% 6.1%	0.0%
	Slingsby CPS	PRI	40	0.0%	7.3%	2.4%	5 010	4 797	( 212)	-4.2%	-0.1%
	Kirkby Fleetham COE PS	PRI	41	0.0%	14.6%	4.9%	229	520	291	126.6%	0.1%
	Kell Bank COE PS Hunton and Arrathorne CPS	PRI PRI	41 42	2.4% 0.0%	4.9% 0.0%	4.9% 7.1%	4 074 3 634	7 073 3 450	2 999	73.6% -5.1%	1.3% -0.1%
	Stillington CPS	PRI	42	2.4%	9.5%	0.0%	7 583	7 375	( 208)	-2.7%	-0.1%
3060	Ingleby Greenhow CE VC PS	PRI	42	5.4%	21.4%	14.3%	4 222	5 551	1 329	31.5%	0.6%
	Wykeham CE VC PS	PRI	42	0.0%	14.3%	4.8%	1 371	5 228	3 857	281.3%	1.6%
	Burnt Yates COE PS St. Josephs RCS PS	PRI PRI	42 42	1.4% 2.4%	16.7% 2.4%	0.0% 0.0%	5 321 6 529	5 876 6 168	554 (361)	10.4% -5.5%	0.2%
3016	West Burton COE PS	PRI	43	0.0%	9.3%	4.7%	3 183	3 029	( 154)	-4.8%	-0.1%
	Hawsker cum Stainsacre CE VC PS	PRI	43	0.0%	7.0%	7.0%	4 839	10 662	5 823	120.3%	2.4%
	Follifoot COE PS Lealholm PS	PRI PRI	43 44	4.7% 0.0%	11.6% 11.4%	2.3% 9.1%	8 594 8 111	8 027 7 678	(567) (434)	-6.6% -5.3%	-0.3% -0.2%
	Aiskew Leeming Bar COE PS	PRI	44 45	0.0%	8.9%	9.1%	14 576	14 265	( 312)	-5.3%	-0.2%
3040	Gillamoor CE VC PS	PRI	45	2.2%	8.9%	0.0%	2 852	2 933	81	2.8%	0.0%
	Terrington CE VA PS Burton Salmon CPS	PRI PRI	45 46	0.0%	20.0%	2.2% 17.4%	5 529 6 567	5 276 10 579	(252) 4 011	-4.6% 61.1%	-0.1% 1.5%
	East Cowton COE PS	PRI	46	0.0%	2.2% 6.5%	4.3%	804	10 579	4 011 779	97.0%	0.3%
3054	Hovingham CE VC PS	PRI	46	0.0%	23.9%	2.2%	8 063	8 180	117	1.5%	0.0%
	Cracoe and Rylstone VC COE PS	PRI	46	0.0%	8.7%	0.0%	1 526	1 698	172	11.2%	0.1%
	North Stainley COE PS Kirkby in Malhamdale United VA PS	PRI PRI	46 46	0.0%	6.5% 0.0%	8.7% 0.0%	5 967 204	7 520 392	1 553 188	26.0% 91.9%	0.6%
3025	Danby CE VC S	PRI	47	0.0%	2.1%	0.0%	1 825	2 131	306	16.8%	0.1%
	Egton CE VA PS	PRI	47	2.1%	2.1%	4.3%	7 512	9 442	1 929	25.7%	0.8%
	St. Hildas RCPS Kettlesing Felliscliffe CPS	PRI PRI	48 49	0.0% 5.3%	6.3% 6.1%	6.3% 2.0%	14 121 3 326	13 365 3 146	(755) (179)	-5.3% -5.4%	-0.3% -0.1%
	Long Marston CE VC PS	PRI	49	5.3% 2.0%	0.0%	2.0% 6.1%	1 281	1 646	365	-5.4% 28.5%	-0.1%
3350	Austwick COE PS	PRI	49	0.9%	10.2%	8.2%	3 853	4 805	951	24.7%	0.4%
	Reeth CPS	PRI	50	0.0%	10.0%	6.0%	7 583	7 162	( 420)	-5.5%	-0.2%
	Drax CPS Markington COE PS	PRI PRI	50 51	0.0%	10.0% 17.6%	10.0% 11.8%	9 305 13 852	8 944 13 254	(361) (599)	-3.9% -4.3%	-0.1% -0.2%
	Snainton CE VC PS	PRI	52	1.9%	13.5%	0.0%	10 724	11 033	310	2.9%	0.1%
3124	St. Nicholas COE PS	PRI	52	1.9%	13.5%	5.8%	8 835	8 438	( 398)	-4.5%	-0.1%
	Barton COE PS Carlton & Faceby CE VA PS	PRI PRI	53 54	2.7% 0.0%	7.5% 3.7%	9.4% 0.0%	5 093 2 884	10 800 2 848	5 706 ( 35)	112.0% -1.2%	2.2% 0.0%
	Brompton & Sawdon CPS	PRI	54 55	0.0%	3.7% 0.0%	0.0% 7.3%	1 680	2 848	( 35) 84	-1.2% 5.0%	0.0%
				2.0,0				1104	01	2.373	

**E2** 

No.         Full         No.         Full         No.         Full         No.         No.<				Total	% of		% of					
product         product <t< th=""><th></th><th></th><th></th><th>(inc 6th</th><th>with</th><th>Pupils</th><th>at</th><th></th><th></th><th>50</th><th></th><th></th></t<>				(inc 6th	with	Pupils	at			50		
Biol Encode Librar (2019)         Fig.         Dir.         Dir. <thdir.< th=""> <thdir.< th="">         Dir.         <thdir< td=""><td></td><td></td><td>of</td><td>October</td><td>(incl OLA &amp;</td><td>School</td><td>Action</td><td>Support (allocated</td><td>Element 2</td><td></td><td>to Original</td><td>Difference</td></thdir<></thdir.<></thdir.<>			of	October	(incl OLA &	School	Action	Support (allocated	Element 2		to Original	Difference
Bits         Desky Legy X         PR         PR         PS         Adv         Loss         Loss <thloss< th="">         Loss         Loss         <th< td=""><td></td><td></td><td></td><td></td><td>,</td><td></td><td></td><td></td><td></td><td>2 093</td><td></td><td>-</td></th<></thloss<>					,					2 093		-
State         Land         Construction         Construction <thconstruction< th=""> <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<></thconstruction<>												
BOX         Disol         Disol <thdisol< th="">         Di</thdisol<>	2336	Hellifield CPS	PRI	59	0.0%	5.1%	8.5%	4 739	4 737	(2)	0.0%	0.0%
Die Zeigenzuffen         Hig         U         E.S.         G.S.         C.S.         C.S.         F.S.         J.S.			PRI	59			3.4%	7 752			7.9%	
State         State <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
Cold         Derrich interact (M-P)         PP         20         2.40         C/TA         2.50         11.100         12.00	2335	Summerbridge CPS	PRI	60	1.7%	10.0%	3.3%	10 541	9 771	(770)	-7.3%	-0.3%
Berl         Berl         TPO         TPO </td <td>3362</td> <td>Long Preston Endowed VA PS</td> <td>PRI</td> <td>60</td> <td>2.4%</td> <td>6.7%</td> <td>3.3%</td> <td>11 155</td> <td>10 563</td> <td></td> <td>-5.3%</td> <td>-0.2%</td>	3362	Long Preston Endowed VA PS	PRI	60	2.4%	6.7%	3.3%	11 155	10 563		-5.3%	-0.2%
See Decomposition Conversion         Proc.         Dist.         Dist. <th< td=""><td></td><td>6</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		6										
State         State <th< td=""><td>3042</td><td>Marwood CE VC Inf. S</td><td>PRI</td><td>62</td><td>0.0%</td><td>3.2%</td><td>3.2%</td><td>4 858</td><td>5 483</td><td>625</td><td>12.9%</td><td>0.2%</td></th<>	3042	Marwood CE VC Inf. S	PRI	62	0.0%	3.2%	3.2%	4 858	5 483	625	12.9%	0.2%
Date         Date <thdate< th="">         Date         Date         <thd< td=""><td></td><td></td><td></td><td>63</td><td></td><td></td><td>9.5%</td><td>8 891</td><td></td><td></td><td></td><td></td></thd<></thdate<>				63			9.5%	8 891				
Nort         Nort         Attach         Constraint         Constraint <thconstraint< th="">         Constraint</thconstraint<>												
State         State         State         State         Totos         Totos <th< td=""><td>3616</td><td>All Saints RCPS</td><td>PRI</td><td>63</td><td>0.0%</td><td>4.8%</td><td>6.3%</td><td>4 842</td><td>4 725</td><td>(117)</td><td>-2.4%</td><td>0.0%</td></th<>	3616	All Saints RCPS	PRI	63	0.0%	4.8%	6.3%	4 842	4 725	(117)	-2.4%	0.0%
IDS         East Screepting City City B, Sim B,	-			-								
31 O         Description         PAI         65         0.70         12.30         P.700         7.00         7.00         2.00												
Tots         Description Annota Carlos         PHI         PT         PT<         PT<         PT	3110	Spennithorne COE PS	PRI	65	0.0%	12.3%	7.7%	7 799	7 597	(203)	-2.6%	-0.1%
133       Prof.       0.07       7.5%       7.5%       2.070       2.010       2.100       0.07       2.250       2.000										· · ·		
Size         Description         PM         66         1.5%         2.5%		÷										
Sing B         Patters Rothers Rothers GE VAPS         Pril	3232	Burton Leonard COE PS	PRI	68	1.5%	2.9%	2.9%	2 704	2 509	(195)	-7.2%	-0.1%
Data         Data <thdata< th="">         Data         Data         <thd< td=""><td></td><td>,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thd<></thdata<>		,										
Dark Desc         PRI         7a         0.0%         2.3%         0.6%         0.6%         0.6%         0.6%         0.6%         1.672         1.672         0.1%         0.0%           2177         Trendedia         PRI         7a         0.0%         1.2%         0.0%												
S277       Therealized S       PHI       77       3.3%       122%       9.8%       7.088       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.702       6.986       7.701       6.986       7.701       6.986       7.701       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.986       7.705       6.976       6.975       6.976       6.975       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976       6.976	2075	Nawton CPS	PRI	73	0.0%		6.8%	8 818	10 692	1 874	21.2%	0.6%
2168         State         PRI         74         1.4%         1.2%         9.5%         1.838         7.721         (1.986)         7.2%         0.0%           2168         Glasschaume CPS         PRI         74         0.0%         1.3%         1.3%         1.3%         1.3%         1.3%         0.0%												
ESS Giaspouse CPS         PHI         74         0.0%         12.2%         6.4%         1.951         1.937         1.19         0.7%         0.0%           Stol District CC Varians Controller B         PRI         74         1.4%         2.2%         1.0300         1.0300         0.633         1.777         7.9%         -0.2%           Stol District CC PS         PRI         74         0.4%         7.9%         -0.2%         0.7%         1.0300         0.6433         1.777         7.9%         -0.2%           Stol District CP S         PRI         74         0.4%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.7%         0.4%         0.7%         0.3%         0.7%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.74%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%         0.7%         0.4%	2186	Sheriff Hutton PS		74	1.4%	12.2%	9.5%	8 298	7 702	( 596)	-7.2%	-0.2%
Size Constant COE PS         PRI         76         0.7%         2.2%         10.200         9.433         (7.77)         7.5%         -0.2%           Size Goldsboord CE PS         PRI         70         0.7%         7.5%         0.2%         15.661         15.61         15.81         0.5%         0.7%         0.7%         15.661         15.81         0.6%         0.7%         0.7%         15.65         15.81         0.6%         0.7%         0.7%         15.7%         0.2%         15.661         15.81         0.6%         0.7%         0.7%         15.7%         0.2%         15.81         16.81         77.64         16.94         16.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.07%         15.7%         0.07%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%         0.7%         15.7%			PRI						1 937			
Starl Godatorugh COE PS         PRI         76         0.7%         5.3%         6.100         8.388         2.2.53         8.8%         0.7%           Starl Store Heart RCP5         PRI         76         0.5%         1.30%         1.5887         1.7.99         (2.8)         0.40%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.3%         0.4%         0.4%         0.3%         0.4%         0.4%         0.4%         0.4%         0.5%         0.4%         0.3%         0.4%         0.3%         0.4%         0.4%         0.4%         0.4%         0.3%         0.4%         0.4%         0.4%         0.4%         0.5%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%         0.4%												
Sinz Sance Heart RCPS         PRI         77         0.5%         10.5%         3.9%         77         10.7%         10.5%         20.20         6.554         2.20%         0.7%         10.5%         10.5%         2.20%         0.7%         10.5%         2.20%         0.7%         10.5%         10.5%         2.20%         10.5%         10.5%         10.4%         10.5%	3240	Goldsborough COE PS	PRI	76	0.0%	7.9%	5.3%	6 105	8 358	2 253	36.9%	0.7%
9077         Hullwaise         PRI         977         1.3%         1.0.4%         2.8%         9.200         5.554         2.284         0.0%           3377         Dates Buthwaise CDF PS         PRI         78         0.0%         1.28%         4.478         1.406         1.5%         0.0%           3357         Dates Buthwaise CDF PS         PRI         88         1.3%         6.321         4.478         4.413         1.65         1.5%         0.0%           3357         Dates Destination         PRI         88         1.2%         6.874         1.3%         4.478         4.413         1.65         2.7%         0.7%           2005         Application Koduck PS         PRI         6.83         0.0%         4.8%         1.2%         6.216         1.650         4.5%         0.06         1.626         1.626         1.185%         0.7%         1.3%         4.6%         1.026         1.686         0.15         4.5%         0.7%         1.3%         4.6%         1.026         1.686         1.035         1.035%         1.3%         4.6%         1.035%         1.3%         4.6%         1.035%         1.035%         1.3%         4.6%         1.035%         1.035%         1.035%         1	-											
2147         Darks         PRI         PRI<												
3333       Mitton-curn.Gruton CE VA PS       PRI       800       1.8%       7.5%       1.3%       5.21       4.497       (2.24)       6.1%       -0.1%         2171       Linton-on-Cuse PS       PRI       83       1.0%       1.0%       3.6%       8.11       1.88       1.91%       5.7%       5.76       5.916       (3.85)       -5.7%       -0.1%         2028       Entwint CoE PS       PRI       88       0.0%       4.8%       1.2%       8.47       8.889       -1.1%       -0.1%         2028       Entwint CoE PS       PRI       88       0.5%       4.6%       10.785       15.989       9.0%       -0.1%         2046       Entwint Nutcard COE PS       PRI       87       0.3%       4.6%       4.0%       10.785       15.989       5.11       4.84%       1.4%         2040       Entwint Nutcard COE PS       PRI       87       0.7%       4.6%       4.0%       7.71       0.030       2.002       3.16%       0.7%       2.3%       1.4%       6.07%       4.601       4.6%       1.0%       1.4%       0.07%       2.3%       0.07%       2.4%       0.07%       2.6%       0.07%       2.6%       0.07%       2.6%       0.07%	2347	Darley CPS	PRI	78	0.0%	12.8%	3.8%	6 032	7 436	1 404	23.3%	0.4%
Date         Pixel         PRI         833         1.2%         9.6%         3.6%         11.271         11.076         10.0%         10.8%         12.7%         12.011         14.895         0.2.15         11.8.6%         2.7%         2.7%         2.7%         2.7%         2.7%         2.7%         2.7%         2.7%         3.67%         6.614         11.8.8%         0.2%         5.8%         0.7%         3.67%         6.614         11.8.89         0.0.7%         0.7%         1.2%         6.647         6.828         1.38%         6.8%         1.2%         6.647         1.638         1.676         0.0.7%         0.58         5.8%         1.2%         6.67%         4.351         6.664         4.500         10.3%         4.5%         1.3%         4.6%         4.67%         7.51         6.665         4.665         1.4%         2.24         6.5%         4.451         8.66         6.67%         4.351         8.66         6.67%         4.351         8.66         6.67%         4.67%         4.257         6.67%         4.351         8.66         6.67%         4.67%         4.257         6.67%         4.67%         4.265         6.66         6.67%         6.67%         4.67%         4.265         6.66         6.												
2011         Applicator, Roabuck PS         PRI         83         0.0%         4.8%         1.2%         6.727         5.915         (1.38)         -5.8%         -0.1%           2206         Bratwin, COE PS         PRI         86         0.5%         5.5%         1.2%         8.647         8.288         1.981         4.1%         -0.1%           2206         Fournaires COE PS         PRI         87         0.5%         5.8%         4.0451         8.851         4.535         1.0355         4.3%           2304         Kirkby Malzaerd COE PS         PRI         87         0.0%         4.6%         7.291         9.933         2.002         11.6%         0.7%         0.0%         4.6%         7.291         9.933         2.002         11.6%         0.7%         0.0%         0.	2056	Hawes CPS				9.6%	3.6%	12 272	12 010	· · · ·	-2.1%	-0.1%
3368         Fourtains COE PS         PRI         86         2.3%         4.7%         2.3%         10 963         11 973         990         0.0%         0.3%           3240         Lington PS         PRI         87         1.3%         4.6%         4.6%         10 763         15 590         5215         4.84%         1.4%         1.4%         1.4%         1.3%         4.6%         4.6%         4.6%         7.0%         2.302         10.9%         7.7%         1.3%         4.6%         4.6%         7.0%         2.302         1.0%         7.7%         1.3%         4.6%         4.6%         7.0%         2.302         1.0%         7.7%         1.3%         4.6%         4.6%         7.0%         7.10         9.5%         1.0%         7.7%         1.0%         7.83         1.0%         1.0%         1.1%         7.9%         5.66         5.141         (2.24)         5.7%         0.7%         3.125         2.977         (1.49)         4.7%         0.0%         1.3%         4.6%         4.6%         1.0%         1.0%         1.0%         0.7%         1.25%         0.0%         1.262         1.6%         1.6%         0.6%         9.247         1.6%         1.6%         5.6%         9.571	2301	Appleton Roebuck PS	PRI	83		4.8%	1.2%	6 278	5 915	( 363)	-5.8%	-0.1%
2441       Langton PS       PRI       87       1.3%       4.6%       4.6%       10.783       15.998       5.715       48.4%         2448       Kndby Malzoad COE PS       PRI       87       0.0%       4.2%       1.854       4.503       10.35%       1.3%         3260       North Rigton DE (C) PS       PRI       87       0.0%       4.4%       1.864       4.503       1.035%       1.3%         3261       Righty Endowed (C) PS       PRI       88       0.9%       4.0%       1.4%       D.999       2.4335       (1.035)       4.0%       0.4%       8.066       8.076       71       1.0%       0.0%       1.0%       3.4%       8.066       8.076       71       1.0%       0.0%       1.0%       1.3%       4.5%       5.465       5.141       1.2421       5.9%       0.0%       1.0%       1.357       1.37%       1.6%       0.0%       1.350       1.977       1.618       1.4%       0.0%       1.45%       0.4%       1.505       1.977       1.618       1.4%       0.0%       1.3507       1.252       1.991       1.018       1.991       1.058       1.233       1.249       1.018       1.568       1.028       1.018       1.3507       1.249												
3260         North Rignor DE (C) PS         PRI         97         0.0%         4.6%         4.6%         7.911         9.633         2.302         31.6%         0.7%           3361         Ripby Endowed (C) PS         PRI         88         0.5%         0.4%         0.4%         0.256         1.40%         0.3%           3361         Ripby Endowed (C) PS         PRI         88         0.5%         0.4%         1.4%         0.60%         8.37%         0.839         1.6%         0.2%           3303         Anodruby Steepic OCE PS         PRI         88         0.0%         0.4%         3.4%         0.60%         5.141         (124)         -5.9%         0.1%           3003         Anodry Steepic OCE PS         PRI         89         0.0%         3.4%         5.6%         9.521         8.938         (133)         -6.1%         -0.7%           3342         Green Hammerinn OCE PS         PRI         90         0.0%         1.8.9%         0.0%         1.5.83         1.1.253         3.4.262         6.33%         0.4.2%           3313         Stum on the Forest CE VC PS         PRI         90         0.0%         1.2.3%         3.3%         9.811         10.770         1.5.9         1.6.3%	2404	Langton PS	PRI	87	1.3%	4.6%	4.6%	10 783	15 998	5 215	48.4%	1.4%
3261         Ripuy Endowed (CE) PS         PRI         88         2.3%         4.5%         3.4%         9.927         8.399         (1.99)         -6.6%         0.2%           3000         Anuachy Steeple COE PS         PRI         89         0.0%         3.4%         8.066         8.4%         1.095         1.09%         0.0%         3.4%         8.065         5.141         (1.20)         6.9%         0.0%           3000         Anuachy Steeple COE PS         PRI         89         0.0%         3.4%         5.6%         9.521         8.288         (583)         6.1%         0.1%           3124         Green Hammarton COE PS         PRI         890         0.0%         5.6%         9.521         8.288         (583)         6.1%         0.1%           3125         Compete RCPS         PRI         90         0.0%         16.8%         0.0%         5.688         8.332         2.444         4.1%         0.9%           3225         Stact Other Forset CPS         PRI         90         0.0%         7.2%         9.261         10.770         1.508         0.4%           3221         Caryko CE VC PS         PRI         90         0.0%         7.2%         1.507         1.133	3260	North Rigton CE (C) PS						7 291				
3285         Gargrave CE VC PS         PRI         88         0.5%         3.4%         8.006         8.076         71         0.9%         0.0%           3006         Anderby Stepie OC PS         PRI         89         0.0%         1.0%         5.466         5.141         (2.34)         5.5%         0.0%           3068         Knayton CE VC PS         PRI         89         0.0%         3.4%         5.6%         9.621         8.938         6.533         4.6%         0.0%           3035         Staights CE VC PS         PRI         90         1.0%         5.6%         10.0%         13.507         12.625         6.811         -6.5%         -0.2%           313         Sta.Garoges RCPS         PRI         90         0.0%         4.4%         5.6%         7.88         11.283         3.425         4.57%         0.9%           3223         Sta.Garoges RCPS         PRI         91         0.0%         7.7%         6.6%         2.460         10.625         2.67         10.44%         0.8%           3224         Grayke CE VC PS         PRI         91         0.0%         7.7%         6.6%         2.460         10.655         16.354         1.47%         0.1%         3.365 <td></td>												
3068         Knayton CE VC PS         PRI         89         1.1%         7.9%         6.7%         3125         2.977         (148)         4.7%         0.0%           3026         Green Hummeton CDE PS         PRI         90         1.6%         6.6%         10.0%         13.801         5831         5135         5833         6.5%         10.2%         13.801         0.0%         14.80%         5.6%         13.501         12.625         (1.81)         -6.5%         0.2%         13.501         12.625         (1.81)         -6.5%         0.2%         1.4%         0.2%         1.4%         0.0%         14.8%         0.0%         5.833         8.332         2.440         41.6%         0.2%         2.440         41.6%         0.2%         0.7%         6.6%         2.460         5.026         2.567         10.4%         0.4%         3.3%         9.261         10.770         1.609         16.3%         0.4%         3.3%         9.261         10.770         1.608         10.85         3.364         R.3mc Scootta         5.5%         9.838         10.08         2.567         10.44%         0.8%         3.364         Huby CE VC PS         PRI         91         0.0%         1.1%         6.5%         9.838 <td< td=""><td>3285</td><td>Gargrave CE VC PS</td><td>PRI</td><td>88</td><td>0.5%</td><td>8.0%</td><td>3.4%</td><td>8 006</td><td>8 076</td><td>71</td><td>0.9%</td><td>0.0%</td></td<>	3285	Gargrave CE VC PS	PRI	88	0.5%	8.0%	3.4%	8 006	8 076	71	0.9%	0.0%
3335         Bisights CE VC PS         PRI         90         1.6%         5.6%         10.0%         13.907         12.625         (.811)         6.5%         -0.2%           3113         Suttion on the Forest CV PS         PRI         90         0.0%         14.8%         5.6%         7.832         11.263         3.425         41.6%         0.7%           3221         Caryloc CV PS         PRI         90         0.0%         14.2%         3.3%         9.261         10.770         1.508         16.3%         0.4%           3234         Rocalific COE PS         PRI         91         0.0%         7.7%         6.6%         2.460         5.026         2.667         10.44%         0.3%           3264         Rocalific COE PS         PRI         92         2.2%         1.7%         6.76         861         11.84         2.73%         0.0%           3264         Alkonitinghall COE PS         PRI         92         2.2%         8.7%         1.9%         3.007         3.145         137         4.6%         0.0%           3276         Sporforth CE (Controlled) PS         PRI         95         0.0%         9.5%         2.4%         11.976         11.1619         (.359)         3.1%	3068	Knayton CE VC PS										
3113       Sumon on the Forest CE VC PS       PRI       90       0.0%       18.9%       0.0%       5683       8.332       2.449       41.6%       0.7%         3223       St. Curbberts COE PS       PRI       90       0.0%       12.2%       3.3%       9.261       10.770       1.509       16.3%       0.4%         3021       Crayle CE VC PS       PRI       91       0.0%       7.7%       6.6%       2.460       5.026       2.567       104.4%       0.8%         3261       Crayle CE VC PS       PRI       91       0.0%       7.7%       6.6%       9.838       10.096       2.28%       0.0%       1.9%       0.0%       9.5%       9.838       10.096       2.58       0.0%       1.9%       0.5%       9.838       10.096       2.58       0.0%       1.9%       0.5%       2.1%       1.9%       0.07       3.445       11976       11.619       3.0%       -0.2%       2.3%       3.007       3.445       1.97       1.619       3.0%       -0.2%       2.3%       3.007       3.445       1.97       11.619       3.0%       -0.2%       2.3%       3.06       3.6%       -0.2%       3.0%       -0.2%       3.0%       2.2%       4.528       1.65 </td <td></td>												
333       B. Georges RCPS       PRI       90       0.0%       12.2%       3.3%       9.261       10.770       1.509       16.3%       0.4%         3021       Crayle CE VC PS       PRI       91       0.0%       7.7%       6.6%       2.460       5.026       2.567       104.4%       0.8%         3261       All Saints COE PS       PRI       91       0.0%       7.7%       6.6%       9.838       10.096       2.56       2.6%       0.1%         3361       All Saints COE PS       PRI       92       2.2%       8.7%       5.5%       9.838       10.096       2.56       2.6%       0.1%         3364       Kulinghall COE PS       PRI       95       0.0%       9.5%       2.1%       16.838       15.983       (.855)       5.1%       -0.2%         3275       Spoftorth CE Controlled PS       PRI       95       0.0%       1.0%       6.3%       1.2%       1.9%       1.178       11.619       (.364)       6.7%       -0.2%         3202       Askwith CPS       PRI       96       1.0%       1.3.4%       2.0%       9.020       10.386       1.677       0.2%         3233       Bunenston CE (VA) PS       PRI       99<	3113	Sutton on the Forest CE VC PS	PRI	90	0.0%	18.9%	0.0%	5 883	8 332	2 449	41.6%	0.7%
3264         Roceiffe COE PS         PRI         91         0.0%         2.2%         1.1%         676         861         184         27.3%         0.1%           3361         All Saints COE PS         PRI         92         2.2%         8.7%         6.5%         9.838         10.096         258         2.6%         0.1%           3361         All Saints COE PS         PRI         93         0.0%         1.1%         3.2%         9.838         10.096         258         2.6%         0.1%           3248         Killinghall COE PS         PRI         95         0.0%         9.5%         2.1%         118838         15.983         (855)         5.1%         -0.2%           3275         Sponforh CE (Controlled) PS         PRI         96         1.0%         4.2%         4.2%         4.392         4.528         136         3.1%         0.0%           3202         Askwith CPS         PRI         96         1.0%         6.3%         12.679         11.825         (6.4)         -6.7%         -0.2%         2.3%         0.36         13.67         15.2%         0.3%         0.36         13.1         0.36         13.1         0.36         13.1%         0.0%         12.2%         <												
3361         Jul Saints COE PS         PRI         92         2.2%         8.7%         6.5%         9.838         10.096         258         2.6%         0.1%           3055         Huby CE VC PS         PRI         93         0.0%         1.1%         3.2%         3.007         3.145         137         4.6%         0.0%           3275         Spofforth CE (Controlled) PS         PRI         95         2.1%         6.3%         4.2%         11.978         11.619         (.359)         -3.0%         -0.2%           3301         Bolton-on-Swale St. Marys COE PS         PRI         96         1.0%         4.2%         4.2%         4.392         4.528         136         3.1%         0.0%           3301         Bolton-on-Swale St. Marys COE PS         PRI         96         1.0%         4.2%         4.392         4.528         136         3.1%         0.0%           2302         Askwith CPS         PRI         99         0.0%         2.0%         6.1%         8.119         8.150         311         0.4%         0.0%           2302         Askwith CPS         PRI         99         0.4%         11.1%         3.0%         10.651         11.811         1800         11.3%												
3248         Killinghall COE PS         PRI         95         0.0%         9.5%         2.1%         16.838         15.983         (.855)         -5.1%         -0.2%           3275         Spolforth CE (Controlled) PS         PRI         95         2.1%         6.3%         4.2%         11.978         11.619         (.359)         -0.0%         -0.0%           3337         Burneston CE (VA) PS         PRI         96         1.0%         4.2%         4.392         4.528         136         3.1%         0.0%           2302         Askwith CPS         PRI         96         1.0%         1.0%         6.3%         12.679         11.825         (.854)         -6.7%         -0.2%           2302         Askwith CPS         PRI         99         0.0%         2.0%         6.1%         8.119         8.150         31         0.4%         0.0%           2301         Button CPS         PRI         99         0.4%         11.1%         3.0%         16.451         18.311         1800         11.3%         0.5%           3319         Masham CE VA PS         PRI         100         1.0%         11.0%         3.0%         10.848         10.813         0.0%         12.2%         13.	3361	All Saints COE PS	PRI	92	2.2%	8.7%	6.5%	9 838	10 096	258	2.6%	0.1%
3275       Spotforth CE (Controlled) PS       PRI       95       2.1%       6.3%       4.2%       11 978       11 619       (359)       -3.0%       -0.1%         3301       Burn-on-Swale St. Marys COE PS       PRI       96       1.0%       4.2%       4.2%       4.392       4.528       136       3.1%       0.0%         2302       Askwith CPS       PRI       96       1.0%       4.2%       4.2%       4.2%       4.392       4.528       136       3.1%       0.0%         2302       Askwith CPS       PRI       99       0.0%       2.0%       6.1%       8119       8150       31       0.4%       0.0%         2315       Ciff VC PS       PRI       99       0.4%       11.1%       3.0%       16.451       18.311       160       11.3%       0.5%         3119       Masham CE VA PS       PRI       99       0.4%       3.0%       4.0%       8.800       13.554       4.754       54.0%       1.2%         3245       Hampsthwaite COE PS       PRI       100       1.0%       11.0%       3.0%       10.848       10.818       (31)       -0.3%       0.3%         3246       Interstotale CPS       PRI       100												
3337         Burneston CE (VA) PS         PRI         96         1.0%         1.0%         6.3%         12 679         11 825         ( 864)         -6.7%         -0.2%           2302         Askwith CPS         PRI         99         0.0%         2.0%         6.1%         8 119         8 150         31         0.4%         0.0%           2387         Cambelsofth CPS         PRI         99         0.4%         13.1%         2.0%         9 020         10 386         1367         15.2%         0.3%           3319         Masham CE VA PS         PRI         99         0.4%         11.1%         3.0%         10 6451         18 311         1 860         11.3%         0.5%           3245         Hampsthwaite COE PS         PRI         100         1.0%         11.0%         3.0%         10 848         10 818         ( 31)         -0.3%         0.0%           3276         Sutton in Craven CE VC PS         PRI         100         1.0%         11.0%         2.0%         10 009         9.220         ( 789)         -7.9%         -0.2%           3253         Kirk Smeaton CE (VC) PS         PRI         103         1.0%         1.0%         1.0%         12 323         14 315         2 803	3275	Spofforth CE (Controlled) PS				6.3%	4.2%	11 978	11 619	( 359)	-3.0%	-0.1%
2387         Camblesforth CPS         PRI         99         1.0%         13.1%         2.0%         9 020         10 386         1 367         15.2%         0.3%           3150         Cliffe VC PS         PRI         99         0.4%         3.0%         16 451         18 311         18 60         11.3%         0.5%           3249         Masham CE VA PS         PRI         99         0.4%         3.0%         4.0%         8 800         13 554         4 754         54.0%         1.2%           3245         Hampsthwaite COE PS         PRI         100         1.0%         11.0%         3.0%         10 848         10 818         (731)         -0.3%         0.0%           3263         Kirk Smeaton CE VC PS         PRI         100         0.0%         11.0%         2.0%         10 009         9 220         (789)         -7.9%         -0.2%           3253         Kirk Smeaton CE (VC) PS         PRI         101         0.0%         1.0%         1.0%         12 232         14 315         2 083         17.0%         0.5%           2346         Lothersdale CPS         PRI         103         1.0%         1.0%         1.0%         13 54         (11 186)         -8.0%         -0.3% <td>3337</td> <td>Burneston CE (VA) PS</td> <td>PRI</td> <td>96</td> <td>1.0%</td> <td>1.0%</td> <td>6.3%</td> <td>12 679</td> <td>11 825</td> <td>( 854)</td> <td>-6.7%</td> <td>-0.2%</td>	3337	Burneston CE (VA) PS	PRI	96	1.0%	1.0%	6.3%	12 679	11 825	( 854)	-6.7%	-0.2%
3150       Cliffe VC PS       PRI       99       0.4%       11.1%       3.0%       16 451       18 311       1 860       11.3%       0.5%         3319       Masham CE VA PS       PRI       99       0.4%       3.0%       4.0%       8 800       13 554       4 754       54.0%       1.2%         3245       Hampsthwaite COE PS       PRI       100       1.0%       11.0%       3.0%       10 848       10 818       (31)       -0.3%       0.0%         3276       Sutton in Craven CE VC PS       PRI       100       1.0%       11.0%       9.0%       22 040       23 196       1156       5.2%       0.3%         3600       St. Benedicts RCPS, Ampleforth       PRI       100       0.0%       11.0%       2.0%       10 009       9 220       (789)       -7.9%       -0.2%         3234       Lathersdale CPS       PRI       101       0.0%       5.9%       5.0%       12 232       14 315       2.083       17.0%       0.5%         2346       Lathersdale CPS       PRI       103       1.0%       1.0%       14 770       13 584       (1 186)       -8.0%       0.2%         3120       Topcliffe CE VC PS       PRI       103 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>												
3245       Hampsthwaite COE PS       PRI       100       1.0%       11.0%       3.0%       10.848       10.818       (31)       -0.3%       0.0%         3276       Sutton in Craven CE VC PS       PRI       100       1.0%       11.0%       9.0%       22.040       23.196       1156       5.2%       0.3%         3600       St. Benedicts RCPS, Ampleforth       PRI       100       0.0%       11.0%       2.0%       10.009       9.220       (7.89)       -7.9%       -0.2%         3253       Kirk Smeaton CE (VC PS       PRI       101       0.0%       5.9%       5.0%       12.32       14.315       2.083       17.0%       0.5%         2346       Lothersdale CPS       PRI       103       1.0%       1.0%       14.070       13.584       (1.186)       -8.0%       -0.3%         2411       Rilington CPS       PRI       103       1.0%       5.8%       3.9%       12.283       12.123       (160)       -1.3%       0.0%         3101       Sessay CE VC PS       PRI       103       0.0%       7.8%       1.9%       2.384       2.592       20.8       8.7%       0.1%         3126       Ruswarp CE VC PS       PRI       104	3150	Cliffe VC PS	PRI		0.4%	11.1%	3.0%	16 451	18 311	1 860	11.3%	0.5%
3600       St. Benedicts RCPS, Ampleforth       PRI       100       0.0%       11.0%       2.0%       10 009       9 220       (789)       -7.9%       -0.2%         3253       Kirk Smeaton CE (VC) PS       PRI       101       0.0%       5.9%       5.0%       12 232       14 315       2 083       17.0%       0.5%         2346       Lothersdale CPS       PRI       103       1.0%       1.0%       1.0%       14 770       13 584       (1 186)       -8.0%       -0.3%         2411       Rilington CPS       PRI       103       1.0%       7.8%       1.0%       23 663       22 628       (935)       -4.0%       -0.2%         3120       Topcliffe CE VC PS       PRI       103       1.0%       5.8%       3.9%       12 283       12 123       (160)       -1.3%       0.0%         3101       Sesay CE VC PS       PRI       103       0.0%       7.8%       1.9%       2 384       2 592       20 8       8.7%       0.1%         3126       Ruswarp CE VC PS       PRI       104       1.0%       12.5%       7.7%       20 045       19 175       (869)       -4.3%       -0.2%         3227       Bishop Monkton COE PS       PRI	3245	Hampsthwaite COE PS	PRI	100	1.0%	11.0%	3.0%	10 848	10 818	( 31)	-0.3%	0.0%
3253       Kirk Smeaton CE (VC) PS       PRI       101       0.0%       5.9%       5.0%       12 232       14 315       2 083       17.0%       0.5%         2346       Lothersdale CPS       PRI       103       1.0%       1.0%       1.0%       14 770       13 584       (1 186)       -8.0%       -0.3%         2411       Rillington CPS       PRI       103       1.9%       7.8%       1.0%       23 563       22 628       (935)       -4.0%       -0.2%         3120       Topcliffe CE VC PS       PRI       103       1.9%       7.8%       3.9%       12 283       12 123       (160)       -1.3%       0.0%         3609       St. Marys RCPS       PRI       103       0.0%       7.8%       1.9%       2 384       2 592       208       8.7%       0.1%         3101       Sesay CE VC PS       PRI       104       1.0%       11.5%       1.0%       2 295       2 553       258       11.2%       0.1%         3126       Ruswarp CE VC PS       PRI       104       0.0%       12.5%       7.7%       20 045       19 175       (969)       -4.3%       -0.2%         3227       Bishop Monkton COE PS       PRI       104												
2411       Rillington CPS       PRI       103       1.9%       7.8%       1.0%       23 563       22 628       (935)       -4.0%       -0.2%         3120       Topcliffe CE VC PS       PRI       103       1.0%       5.8%       3.9%       12 283       12 123       (160)       -1.3%       0.0%         3609       St. Marys RCPS       PRI       103       0.0%       7.8%       1.9%       2 384       2 592       208       8.7%       0.1%         3101       Sessay CE VC PS       PRI       104       1.0%       11.5%       1.0%       2 295       2 553       258       11.2%       0.1%         3126       Ruswarp CE VC PS       PRI       104       0.0%       12.5%       7.7%       20 045       19 175       (869)       -4.3%       -0.2%         3227       Bishop Monkton COE PS       PRI       104       0.0%       1.9%       4.8%       8 045       9 599       1 554       19.3%       0.4%         2366       Moorside Inf. S       PRI       1007       0.2%       4.7%       2.8%       12 153       14 865       2 732       22.5%       0.6%         3610       St. Josephs RCPS       PRI       107       0.0%<	3253	Kirk Smeaton CE (VC) PS	PRI	101	0.0%	5.9%	5.0%	12 232	14 315	2 083	17.0%	0.5%
3609St. Marys RCPSPRI1030.0%7.8%1.9%2.3842.5922088.7%0.1%3101Sessay CE VC PSPRI1041.0%11.5%1.0%2.2952.55325811.2%0.1%3126Ruswarp CE VC PSPRI1040.0%12.5%7.7%20.04519.175(.869)-4.3%-0.2%3227Bishop Monkton COE PSPRI1040.0%1.9%4.8%8.0459.5991.55419.3%0.4%2366Moorside Inf. SPRI1070.2%4.7%2.8%12.15314.8852.73222.5%0.6%3610St. Josephs RCPSPRI1070.0%0.0%11.2%9.3359.5382032.2%0.1%2422Kellington PSPRI1092.4%11.0%8.3%20.01819.165(.854)-4.3%-0.2%3315Kirkby and Great Broughton CE VA PSPRI1100.0%2.7%4.5%11.30810.949(.359)-3.2%-0.1%3125Hertford Vale CE VC PSPRI1120.0%2.7%4.5%11.30810.949(.359)-3.2%-0.1%3022Croft COE PSPRI1143.5%3.5%7.0%15.32214.617(.705)-4.6%-0.2%3354Carleton Endowed SPRI1152.4%3.5%7.0%15.32214.617(.705)-4.6%-0.2%	2411	Rillington CPS	PRI	103	1.9%	7.8%	1.0%	23 563	22 628	( 935)	-4.0%	-0.2%
3101Sessay CE VC PSPRI1041.0%11.5%1.0%2.2952.55325811.2%0.1%3126Ruswarp CE VC PSPRI1040.0%12.5%7.7%20.04519.175(.869)-4.3%-0.2%3227Bishop Monkton COE PSPRI1040.0%1.9%4.8%8.0459.5991.55419.3%0.4%2366Moorside Inf. SPRI1070.2%4.7%2.8%12.15314.8852.73222.5%0.6%3610St. Josephs RCPSPRI1070.0%0.0%11.2%9.3359.5382032.2%0.1%2422Kellington PSPRI1092.4%11.0%8.3%20.01819.165(.854)-4.3%-0.2%3315Kirkby and Great Broughton CE VA PSPRI1100.0%8.2%0.9%7.8567.538(.317)-4.0%-0.1%3155Hertford Vale CE VC PSPRI1143.5%3.5%4.4%12.35211.774(.579)-4.7%-0.1%3354Carleton Endowed SPRI1152.4%3.5%7.0%15.32214.617(.705)-4.6%-0.2%										· · · · · ·		
3227       Bishop Monkton COE PS       PRI       104       0.0%       1.9%       4.8%       8 045       9 599       1 554       19.3%       0.4%         2366       Moorside Inf. S       PRI       107       0.2%       4.7%       2.8%       12 153       14 885       2 732       22.5%       0.6%         3610       St. Josephs RCPS       PRI       107       0.0%       0.0%       11.2%       9 335       9 538       203       2.2%       0.1%         2422       Kellington PS       PRI       109       2.4%       11.0%       8.3%       20 018       19 165       ( 854)       -4.3%       -0.2%         3315       Kirkby and Great Broughton CE VA PS       PRI       110       0.0%       8.2%       0.9%       7 856       7 538       ( 317)       -4.0%       -0.1%         3155       Hertford Vale CE VC PS       PRI       112       0.0%       2.7%       4.5%       11 308       10 949       ( 359)       -3.2%       -0.1%         3022       Croft COE PS       PRI       114       3.5%       3.5%       7.0%       15 322       11 774       ( 579)       -4.6%       -0.2%         3354       Carleton Endowed S       PRI	3101	Sessay CE VC PS	PRI	104	1.0%	11.5%	1.0%	2 295	2 553	258	11.2%	0.1%
2366Moorside Inf. SPRI1070.2%4.7%2.8%12 15314 8852 73222.5%0.6%3610St. Josephs RCPSPRI1070.0%0.0%11.2%9 3359 5382032.2%0.1%2422Kellington PSPRI1092.4%11.0%8.3%20 01819 165( 854)-4.3%-0.2%3315Kirkby and Great Broughton CE VA PSPRI1100.0%8.2%0.9%7 8567 538( 317)-4.0%-0.1%3155Hertford Vale CE VC PSPRI1120.0%2.7%4.5%11 30810 949( 359)-3.2%-0.1%3022Croft COE PSPRI1143.5%3.5%4.4%12 35211 774( 579)-4.6%-0.2%3354Carleton Endowed SPRI1152.4%3.5%7.0%15 32214 617( 705)-4.6%-0.2%										1 554		
2422       Kellington PS       PRI       109       2.4%       11.0%       8.3%       20.018       19.165       (.854)       -4.3%       -0.2%         3315       Kirkby and Great Broughton CE VA PS       PRI       110       0.0%       8.2%       0.9%       7.856       7.538       (.317)       -4.0%       -0.1%         3155       Hertford Vale CE VC PS       PRI       112       0.0%       2.7%       4.5%       11.308       10.949       (.359)       -3.2%       -0.1%         3022       Croft COE PS       PRI       114       3.5%       3.5%       4.4%       12.352       11.774       (.579)       -4.6%       -0.1%         3354       Carleton Endowed S       PRI       115       2.4%       3.5%       7.0%       15.322       14.617       (.705)       -4.6%       -0.2%												
3155         Hertford Vale CE VC PS         PRI         112         0.0%         2.7%         4.5%         11 308         10 949         ( 359)         -3.2%         -0.1%           3022         Croft COE PS         PRI         114         3.5%         3.5%         4.4%         12 352         11 774         ( 579)         -4.7%         -0.1%           3354         Carleton Endowed S         PRI         115         2.4%         3.5%         7.0%         15 322         14 617         ( 705)         -4.6%         -0.2%	2422	Kellington PS	PRI	109	2.4%	11.0%	8.3%	20 018	19 165	( 854)	-4.3%	-0.2%
3022         Croft COE PS         PRI         114         3.5%         3.5%         4.4%         12 352         11 774         ( 579)         -4.7%         -0.1%           3354         Carleton Endowed S         PRI         115         2.4%         3.5%         7.0%         15 322         14 617         ( 705)         -4.6%         -0.2%												
	3022	Croft COE PS			3.5%	3.5%	4.4%	12 352	11 774	( 579)	-4.7%	-0.1%

**E2** 

			Total	% of	0/ 56	% of					
		Туре	Pupils (inc 6th form)	Pupils with Statements	% of Pupils at	Pupils at School	Original Additional Educational	Revised	E2	% of E2 Difference	% of E2
DfE	School	of School	October 2012	(incl OLA & 6th form)	School Action	Action Plus	Support (allocated through formula)	Element 2 Funding	Difference	to Original Allocation	Difference to Budget
	South Otterington CE VC PS Ingleton PS	PRI PRI	117 118	0.9%	11.1% 6.8%	0.0% 10.2%	1 828	4 801 6 283	2 973 14	162.6% 0.2%	0.7%
2392	Tadcaster East CPS High Bentham CPS	PRI PRI	120 123	1.4% 3.3%	10.8% 4.1%	7.5% 13.8%	9 621 19 786	9 245 18 613	(377) (1173)	-3.9% -5.9%	-0.1% -0.2%
2317	Cowling CPS	PRI	123	0.0%	13.0%	1.6%	12 356	22 171	9 815	79.4%	2.2%
2316	Barkston Ash RCPS Cononley CPS	PRI PRI	124 125	0.0% 0.8%	4.0% 9.6%	4.8% 3.2%	9 051 4 574	9 302 7 002	251 2 429	2.8% 53.1%	0.1% 0.6%
	Thornton Dale CE VC PS Woodfield PS	PRI PRI	128 129	0.5% 2.3%	1.6% 7.8%	3.1% 11.6%	11 172 13 991	10 826 14 768	<mark>(346)</mark> 778	-3.1% 5.6%	-0.1% 0.1%
	Wistow Parochial CE VC PS Kildwick CE (VC) PS	PRI PRI	129 129	0.8% 0.0%	5.4% 9.3%	2.3% 6.2%	11 829 12 487	11 648 12 343	(181) (143)	-1.5% -1.1%	0.0%
2367	Moorside Jnr S	PRI	130	1.4%	10.8%	8.5%	17 751	17 900	149	0.8%	0.0%
2337	Kirby Hill COE PS Hensall CPS	PRI PRI	130 132	2.3% 0.8%	0.0% 6.1%	13.1% 2.3%	20 872 20 474	19 073 24 622	<mark>( 1 799)</mark> 4 147	-8.6% 20.3%	-0.3% 0.9%
	Brompton CPS Escrick CE VC PS	PRI PRI	136 140	0.0%	7.4% 5.0%	5.9% 2.9%	12 028 6 723	12 415 8 985	388 2 262	3.2% 33.7%	0.1% 0.5%
	St. Wilfrids RCS PS Scarborough, Overdale CPS	PRI PRI	140 142	0.7% 2.0%	12.1% 21.8%	4.3% 3.5%	14 975 23 350	19 093 29 849	4 118 6 499	27.5% 27.8%	0.8%
2310	Bradleys Both CPS Helmsley CPS	PRI PRI	143 146	0.0%	8.4% 4.1%	2.1% 2.1%	12 441 13 964	11 934 15 759	<mark>(507)</mark> 1 795	-4.1% 12.9%	-0.1% 0.3%
3079	Middleton Tyas COE PS	PRI	146	1.1%	2.1%	2.7%	34 146	32 155	( 1 991)	-5.8%	-0.4%
	Christ Church CE Voluntary (Controlled) PS West Cliff PS	PRI PRI	147 148	2.7% 0.6%	7.5% 12.2%	9.5% 5.4%	31 328 42 020	38 046 42 066	6 718 46	21.4% 0.1%	1.2% 0.0%
	Barrowcliff Nursery & Infant North Duffield CPS	PRI PRI	149 149	0.7% 1.6%	2.0% 1.3%	2.7% 2.7%	43 952 4 039	46 735 4 472	2 783 432	6.3% 10.7%	0.4%
3355	Cawood CE VA PS	PRI	149 152	0.8%	2.7%	5.4%	14 913 42 620	16 750 46 719	1 837	12.3% 9.6%	0.4%
3373	Barlby Bridge CPS St. Marys RCPS	PRI PRI	152	1.2% 0.7%	5.9% 11.2%	2.6% 4.6%	18 453	19 450	4 099 996	5.4%	0.6%
	Hipswell COE PS St. Marys RCPS	PRI PRI	154 154	0.0% 0.9%	9.7% 4.5%	3.2% 5.2%	43 607 22 168	46 253 20 949	2 646 ( 1 219)	6.1% -5.5%	0.4%
3244	Hambleton CE VC PS Scarborough, Braeburn Inf. and Nurs S	PRI PRI	155 157	0.0%	6.5% 13.4%	5.8% 7.6%	23 094 53 164	22 284 59 489	( 809) 6 325	-3.5% 11.9%	-0.2% 0.8%
2245	Alne PS	PRI	158	0.6%	4.4%	2.5%	7 009	7 105	97	1.4%	0.0%
	Brotherton & Byram CPS Brayton CE VC Inf. S	PRI PRI	159 160	1.3% 1.3%	3.1% 1.3%	7.5% 2.5%	17 685 6 962	19 249 8 067	1 564 1 106	8.8% 15.9%	0.2%
	Ripon, Greystone CPS Leyburn CPS	PRI PRI	167 168	3.0% 1.2%	11.4% 8.9%	3.6% 1.2%	38 593 9 746	38 632 11 389	39 1 642	0.1% 16.8%	0.0%
2314	Carlton-in-Snaith CPS	PRI	169	0.0%	7.7%	1.8%	4 825	6 064	1 240	25.7%	0.2%
2242	Filey CE VC Inf. and Nurs S Alverton Infant & Nursery	PRI PRI	169 170	0.6% 0.8%	17.8% 21.2%	5.9% 12.9%	33 356 49 408	35 585 52 471	2 229 3 064	6.7% 6.2%	0.3% 0.4%
	Saltergate Inf. S Sutton in Craven CPS	PRI PRI	171 172	0.2%	1.8% 4.7%	5.8% 0.6%	15 151 27 988	16 057 26 051	907 (1937)	6.0% -6.9%	0.1%
3307	Michael Syddall CE (Aided) PS Scarborough, Barrowcliff C Jnr S	PRI PRI	172 173	0.6%	7.0% 12.1%	4.1% 6.9%	14 309 60 956	16 698 60 687	2 389	16.7% -0.4%	0.4%
2161	Scarborough, Braeburn C Jnr S	PRI	174	1.4%	28.7%	10.3%	64 120	67 045	2 925	4.6%	0.3%
	Northallerton, Mill Hill CPS Tockwith CE VC PS	PRI PRI	174 174	1.7% 1.1%	12.1% 8.6%	7.5% 0.6%	40 661 15 207	45 991 15 072	5 330 ( 135)	13.1% -0.9%	0.8%
	East Ayton CPS Cayton CPS	PRI PRI	175 176	1.1% 1.4%	9.1% 2.3%	1.7% 1.7%	14 206 14 202	19 241 14 057	5 035 ( 145)	35.4% -1.0%	0.8%
2383	Harrogate, Coppice Valley CPS	PRI	176	1.7%	5.1%	4.5%	20 019	20 147	128	0.6%	0.0%
2309	Carlton Miniott CPS Boroughbridge PS	PRI PRI	177 180	0.6% 0.8%	4.0% 6.1%	1.1% 5.0%	7 592 25 451	7 521 26 476	( 71) 1 025	-0.9% 4.0%	0.0%
	South Milford CPS Sherburn In Elmet, Hungate CPS	PRI PRI	180 180	0.0% 0.8%	4.4% 6.7%	1.7% 7.8%	20 298 20 081	19 193 21 823	<mark>(1105)</mark> 1742	-5.4% 8.7%	-0.2% 0.3%
3288	Forest of Galtres Anglican/Methodist PS Harrogate, Saltergate C Jnr S	PRI PRI	182 183	1.3% 1.3%	7.7% 8.7%	4.9% 17.5%	23 324 39 535	21 955 38 387	(1369) (1148)	-5.9% -2.9%	-0.2% -0.2%
2154	Whitby, East Whitby PS	PRI	184	2.5%	24.5%	17.4%	57 846	57 004	( 842)	-1.5%	-0.1%
	Amotherby CPS Hunmanby PS	PRI PRI	184 185	0.0%	0.5% 12.4%	4.9% 5.4%	10 350 41 704	10 657 48 675	307 6 971	3.0% 16.7%	0.1%
	Settle CE VC PS Hemingbrough CPS	PRI PRI	185 186	2.6% 4.1%	8.6% 3.2%	1.6% 9.7%	31 118 16 105	34 932 18 023	3 814 1 918	12.3% 11.9%	0.5% 0.3%
2421	Sherburn In Elmet, Athelstan CPS Kirk Fenton Parochial CE VC PS	PRI	186 190	0.0%	4.3%	6.5%	29 091	32 389	3 298	11.3%	0.5%
2212	Catterick Garrison, Carnagill CPS	PRI PRI	191	0.5% 2.1%	3.7% 5.8%	1.1% 3.7%	31 411 32 321	29 606 43 751	<mark>(1805)</mark> 11429	-5.7% 35.4%	-0.3% 1.5%
	Riccall CPS Pickering C Inf. S	PRI PRI	191 192	2.8% 0.5%	17.8% 3.1%	4.2% 6.3%	16 627 24 996	20 826 24 548	4 199 ( 448)	25.3% -1.8%	0.7% -0.1%
2167	Colburn CPS Scarborough, Hinderwell CPS	PRI PRI	194 196	0.4%	9.8% 13.8%	6.2% 7.7%	57 413 45 932	55 841 51 135	( 1 572) 5 202	-2.7% 11.3%	-0.2% 0.6%
2189	Catterick Garrison, Wavell C Inf. S	PRI	198	2.0%	7.6%	5.6%	41 122	44 018	2 896	7.0%	0.4%
3375	Knaresborough, Meadowside CPS St. Stephens RCS PS	PRI PRI	199 200	0.7% 2.0%	8.0% 5.0%	5.0% 5.5%	35 080 17 429	33 688 16 737	(1392) (692)	-4.0% -4.0%	-0.2% -0.1%
	Whitby, Stakesby CPS Selby, Longmans Hill CPS	PRI PRI	201 201	1.8% 0.5%	6.0% 10.4%	6.0% 3.0%	48 762 25 352	47 313 24 097	(1449) (1256)	-3.0% -5.0%	-0.2% -0.2%
3236	Embsay CE VC PS Holy Trinity CE Inf. S	PRI	201 201	2.3% 0.2%	5.0% 6.0%	1.5% 3.0%	17 967 22 643	17 712 26 229	(255) 3 587	-1.4% 15.8%	0.0%
2365	Skipton, Greatwood CPS	PRI	202	1.9%	3.5%	8.9%	50 930	54 648	3 717	7.3%	0.5%
	Monk Fryston CE VC PS Lindhead S	PRI PRI	204 205	1.4% 0.0%	3.9% 7.3%	0.5% 1.5%	11 102 17 969	11 421 17 166	319 ( 802)	2.9% -4.5%	0.0% -0.1%
	Whitley and Eggborough CPS Brayton C Jnr S	PRI PRI	205 205	2.4% 1.0%	6.3% 17.6%	3.9% 3.9%	22 071 6 596	21 146 8 255		-4.2% 25.1%	-0.1% 0.3%
3371	St. Marys RCS PS	PRI	205	1.6%	4.4%	6.8%	22 113	21 068	( 1 045)	-4.7%	-0.2%
3378	Hutton Rudby PS St. Josephs RCS PS	PRI PRI	206 206	0.2% 0.7%	7.3% 1.0%	4.4% 2.4%	15 271 19 919	14 322 18 778	(949) (1141)	-6.2% -5.7%	-0.1% -0.2%
	Kirkbymoorside CPS Ripon Cathedral COE PS	PRI PRI	207 208	1.3% 1.2%	3.4% 3.4%	2.9% 10.6%	25 509 36 967	26 641 34 420	1 132 ( 2 547)	4.4% -6.9%	0.2%
3015	Brompton-on-Swale COE PS Whitby, Airy Hill CPS	PRI	209 211	1.6% 0.8%	3.8% 10.0%	3.3% 4.3%	8 669 37 507	27 183 36 925	18 514	213.6%	2.5% -0.1%
3274	Skipton Parish Church CE VC PS	PRI	214	1.9%	5.1%	7.0%	60 775	62 510	1 735	2.9%	0.2%
	St. Peters RCPS Harrogate, Starbeck CPS	PRI PRI	214 217	0.9% 1.6%	8.4% 8.8%	4.7% 7.4%	15 612 32 985	16 412 36 511	800 3 526	5.1% 10.7%	0.1%
2426	Great Ayton, Roseberry CPS Skipton, Water Street CPS	PRI PRI	218 219	1.1% 0.5%	6.9% 13.7%	3.2% 2.3%	17 202 23 026	20 965 23 045	3 763 18	21.9% 0.1%	0.5% 0.0%
2206	Wheatcroft CPS	PRI	221	0.5%	10.0%	3.2%	26 729	26 399	( 330)	-1.2%	0.0%
2188	Harrogate, Hookstone Chase CPS Catterick Garrison, Wavell C Jnr S	PRI PRI	221 222	2.0% 0.8%	6.8% 14.4%	5.9% 5.9%	28 998 39 648	29 852 55 955	854 16 307	2.9% 41.1%	0.1%
	Thirsk CPS Oatlands Inf. S	PRI PRI	224 227	1.5% 0.4%	12.9% 1.3%	5.8% 1.8%	59 397 4 192	62 070 5 597	2 673 1 405	4.5% 33.5%	0.3% 0.2%
	Selby CPS	PRI	229	1.3%	19.7%	2.6%	49 902	60 847	10 945	21.9%	1.0%

**E2** 

			Total	% of		% of					
			Pupils	Pupils	% of	Pupils					
		Turne	(inc 6th	with	Pupils	at Sebeel	Original Additional	Poviood	E2	% of E2	% of EQ
		Type of	form) October	Statements (incl OLA &	at School	School Action	Educational Support (allocated	Revised Element 2	Difference	Difference to Original	% of E2 Difference
DfE	School	School	2012	6th form)	Action	Plus	through formula)	Funding		Allocation	to Budget
2390	Selby, Barwic Parade CPS	PRI	233	2.1%	9.0%	6.9%	37 169	48 973	11 804	31.8%	1.2%
	Leeming RAF CPS	PRI	236	1.4%	11.4%	3.0%	38 592	65 840	27 248	70.6%	3.1%
	Sowerby CPS	PRI	237	0.6%	6.3%	11.4%	34 914	33 390	( 1 524)	-4.4%	-0.2%
	Broomfield	PRI	240	1.3%	4.6%	5.0%	42 098	43 159	1 062	2.5%	0.1%
	Applegarth PS	PRI PRI	244 245	0.4%	10.7%	6.6%	26 967 18 265	27 114 19 048	147 782	0.5%	0.0%
	Malton CPS Glusburn CPS	PRI	245	1.1%	20.0% 10.0%	8.2% 5.2%	25 970	25 458	( 513)	4.3% -2.0%	0.1%
	Thorpe Willoughby CPS	PRI	249	0.7%	5.9%	5.1%	54 461	54 491	30	0.1%	0.0%
	Selby Abbey CE VC PS	PRI	265	0.4%	7.5%	12.1%	38 123	47 432	9 309	24.4%	0.8%
	Pickering C Jnr S	PRI	268	0.9%	8.6%	7.1%	25 929	28 161	2 232	8.6%	0.3%
2329	Harrogate, Grove Road CPS	PRI	272	2.4%	7.0%	6.6%	75 082	70 828	( 4 253)	-5.7%	-0.4%
	Filey Jnr S	PRI	274	0.2%	10.2%	7.7%	54 150	58 854	4 705	8.7%	0.5%
	Richmond COE PS	PRI	275	0.5%	5.8%	3.3%	23 230	30 365	7 136	30.7%	0.8%
	St. Martins CE VA PS	PRI	275	0.7%	3.3%	1.1%	18 038	20 161	2 123	11.8%	0.2%
	Holy Trinity CE Jnr S Romanby PS	PRI PRI	276 278	0.2% 0.7%	9.8% 11.9%	9.1% 1.4%	23 971 16 468	32 475 15 998	8 505 ( 470)	35.5% -2.9%	0.9%
	Richard Taylor COE PS	PRI	278	1.1%	18.0%	9.4%	9 388	11 497	2 109	-2.9%	0.1%
	St. Roberts RCS PS	PRI	279	2.2%	4.3%	1.8%	29 770	30 075	305	1.0%	0.2%
	Harrogate, St. Peters COE PS	PRI	280	0.4%	2.1%	1.8%	47 953	45 127	(2826)	-5.9%	-0.3%
	Bedale COE PS	PRI	285	0.0%	6.3%	2.8%	18 237	23 455	5 219	28.6%	0.6%
2164	Easingwold CPS	PRI	289	1.2%	9.7%	2.8%	33 806	33 380	( 426)	-1.3%	0.0%
	Scarborough, Friarage CPS	PRI	291	0.3%	8.2%	5.8%	69 574	96 966	27 391	39.4%	2.0%
	Harrogate, Oatlands C Jnr S	PRI	295	0.2%	4.4%	3.1%	18 082	18 617	534	3.0%	0.1%
	Barlby CPS	PRI	304	0.8%	2.3%	2.3%	33 144	33 023	( 122)	-0.4%	0.0%
	Harrogate, Bilton Grange CPS Richmond Methodist PS	PRI PRI	308	2.9% 0.4%	2.9%	7.5% 3.2%	46 195 24 032	47 887 23 495	1 691	3.7%	0.2%
	Knaresborough St Johns Primary School	PRI	316 328	0.4%	5.4% 6.7%	3.2% 8.2%	52 053	23 495 52 529	( 537) 476	-2.2% 0.9%	-0.1% 0.0%
	Harrogate, Pannal CPS	PRI	328	1.3%	1.8%	2.1%	14 224	14 079	( 146)	-1.0%	0.0%
	Gladstone Road Inf. S	PRI	348	0.1%	6.9%	3.2%	79 059	81 986	2 927	3.7%	0.2%
	Stokesley CPS	PRI	350	1.1%	12.3%	5.7%	51 403	59 607	8 204	16.0%	0.7%
	Catterick Garrison, Le Cateau CPS	PRI	358	0.6%	9.8%	8.9%	38 695	63 383	24 688	63.8%	1.9%
2223	Seamer and Irton CPS	PRI	379	0.1%	8.2%	2.6%	47 318	45 343	( 1 975)	-4.2%	-0.2%
	Tadcaster, Riverside CPS	PRI	388	2.0%	11.1%	1.3%	9 766	10 948	1 181	12.1%	0.1%
	Rossett Acre PS	PRI	421	0.5%	4.3%	1.7%	22 725	22 359	( 366)	-1.6%	0.0%
	Western PS	PRI	423	0.2%	5.9%	3.3%	33 124	35 135	2 011	6.1%	0.2%
	Norton CPS	PRI	426	1.4%	4.5%	4.0%	56 149	55 582	· · · · · ·	-1.0%	0.0%
	Wedderburn Inf. and Nurs S Newby and Scalby PS	PRI PRI	427 432	2.1% 0.9%	9.6% 2.1%	10.3% 3.7%	71 226	124 509 38 832	53 283 5 276	74.8% 15.7%	3.7% 0.4%
	Knaresborough, Aspin Park CPS	PRI	432	0.9%	6.2%	1.6%	11 639	12 275	636	5.5%	0.4%
	Gladstone Road Jnr S	PRI	453	0.3%	13.7%	2.6%	85 369	94 420	9 051	10.6%	0.5%
	Scarborough, Northstead CPS	PRI	606	0.6%	10.1%	4.3%	197 125	189 730	(7 396)	-3.8%	-0.3%
	Eskdale School	SEC	280	0.9%	8.9%	6.1%	85 257	60 924	(24 334)	-28.5%	-1.7%
4206	Upper Wharfedale School	SEC	294	4.0%	21.1%	9.2%	54 500	51 985	( 2 515)	-4.6%	-0.1%
	Nidderdale HS & Community College	SEC	351	3.7%	2.8%	2.3%	96 008	70 978	( 25 031)	-26.1%	-1.4%
	Caedmon School	SEC	370	1.2%	10.8%	4.6%	106 200	84 154	(22 046)	-20.8%	-1.2%
	Brayton HS	SEC	414	1.0%	9.2%	2.4%	161 196	97 581	( 63 615)	-39.5%	-2.8%
	Risedale Community College	SEC	444	0.7%	7.9%	3.4%	170 462	476 854	306 392	179.7%	10.9%
	St. Francis Xavier School Ripon College	SEC SAC	461 477	0.9% 0.9%	6.7% 14.5%	3.3% 3.8%	63 377 148 424	65 384 112 118	2 006 ( 36 306)	3.2% -24.5%	0.1%
	Holy Family RCS HS, Carlton	SAC	477	0.9%	14.5% 9.8%	2.9%	99 752	90 294	( 36 306)	-24.5% -9.5%	-1.6%
	St. Augustines RCS, Scarborough	SEC	503	1.1%	18.9%	12.7%	122 783	95 120	(27 663)	-22.5%	-1.2%
	Wensleydale School	SEC	515	0.6%	10.3%	3.5%	63 226	62 251	( 974)	-1.5%	0.0%
4208	Aireville School	SEC	543	1.9%	8.1%	5.2%	143 725	117 427	( 26 298)	-18.3%	-1.0%
	Ryedale School	SEC	562	1.5%	7.3%	5.5%	94 504	96 931	2 427	2.6%	0.1%
	Barlby HS	SEC	609	1.2%	21.0%	3.8%	126 342	110 001	(16341)	-12.9%	-0.6%
	Filey School	SEC	630 635	2.5%	13.7%	7.1%	224 247	169 558	(54 689)	-24.4%	-1.8%
	Harrogate High School Allertonshire School	SAC SEC	635 670	0.5% 0.9%	12.1% 11.8%	11.7% 5.4%	154 057 131 578	129 250 125 173		-16.1% -4.9%	-0.9% -0.2%
	Settle HS & Community College	SEC	670 686	0.9%	8.5%	5.4% 3.8%	131 578	125 173	( 6 405) ( 36 026)	-4.9% -24.8%	-0.2%
	Malton School	SEC	690	0.3%	0.5% 10.9%	3.9%	145 012	79 639	( 20 621)	-24.8%	-0.8%
	Pindar School	SEC	710	0.9%	4.1%	3.1%	258 922	216 832	( 42 090)	-16.3%	-1.1%
	Boroughbridge HS	SEC	725	1.3%	9.1%	1.9%	156 653	114 945	( 41 709)	-26.6%	-1.5%
4052	Bedale HS	SEC	738	2.0%	5.6%	1.4%	116 973	113 442	( 3 531)	-3.0%	-0.1%
	Northallerton College	SEC	744	0.4%	6.0%	2.8%	115 166	80 950	( 34 216)	-29.7%	-1.4%
	Sherburn HS	SEC	769	1.0%	7.5%	4.6%	116 245	118 571	2 327	2.0%	0.1%
	Ermysteds Grammar School	SEC	798	0.2%	0.9%	0.6%	3 351	11 228	7 877	235.1%	0.3%
	Skipton Girls HS	SAC	814	0.1%	7.2%	2.0%	3 604	14 488	10 884	302.0%	0.4%
	Whitby Community College Ripon Grammar School	SEC SEC	824 854	0.6%	6.7%	3.8% 0.8%	122 926	92 763 8 797	( 30 164) 7 440	-24.5%	-1.1%
	Norton College	SEC	854 858	0.1% 0.6%	1.4% 5.0%	0.8% 4.5%	1 358 159 456	8 797 124 994	( 34 461)	548.0% -21.6%	0.3%
	Lady Lumleys School	SAC	936	0.6%	5.0% 6.9%	4.5%	169 615	124 994	(34 461)	-21.6%	-1.1%
	Scalby School	SEC	953	0.9%	9.7%	4.3 <i>%</i> 3.5%	210 966	200 687	( 10 280)	-4.9%	-0.2%
	Thirsk School	SEC	1,047	0.8%	15.2%	4.9%	179 721	152 932	(26 789)	-14.9%	-0.7%
	Selby HS	SEC	1,153	1.0%	8.3%	1.9%	247 205	237 778	( 9 427)	-3.8%	-0.2%
4005	Easingwold School	SEC	1 180	0.6%	1 9%	2.5%	171 965	145,339	(26,626)	-15.5%	-0.6%

4005	Easingwold School	SEC	1,180	0.6%	1.9%	2.5%	171 965	145 339	(26 626)	-15.5%	-0.6%
4047	Stokesley School	SEC	1,197	0.6%	3.8%	3.5%	123 736	109 846	(13 891)	-11.2%	-0.3%
4609	St John Fisher RCS HS, Harrogate	SEC	1,396	0.6%	6.7%	1.6%	79 295	87 393	8 099	10.2%	0.2%
4217	Rossett School	SAC	1,441	0.1%	12.1%	4.9%	234 732	207 012	( 27 720)	-11.8%	-0.6%
4070	Graham School	SEC	1,442	0.7%	8.3%	6.4%	503 790	432 442	(71 348)	-14.2%	-1.0%
4211	Tadcaster Grammar School	SEC	1,578	1.1%	8.6%	2.7%	167 442	155 328	( 12 114)	-7.2%	-0.2%
4076	Richmond School	SEC	1,604	0.3%	10.3%	4.1%	213 825	207 224	(6601)	-3.1%	-0.1%
4202	King James School	SEC	1,680	2.4%	10.2%	3.5%	232 298	201 851	( 30 447)	-13.1%	-0.5%
4210	South Craven School	SAC	1,689	1.3%	13.1%	8.5%	236 310	217 829	( 18 482)	-7.8%	-0.3%
4200	Harrogate Grammar School	SAC	1,842	0.3%	6.8%	5.5%	128 515	151 940	23 425	18.2%	0.4%
4611	St. Aidans COE HS	SAC	1,960	1.8%	14.4%	3.2%	123 393	124 165	772	0.6%	0.0%

#### SCARBOROUGH AREA - PROPOSED ALTERNATIVE PROVISION WITH EFFECT FROM APRIL 2014

	FTE Places wef April 2013	Existing Funding 2013- 14 £	Proposed FTE Places wef April 2014	Proposed Statutory Funding £	Proposed Discretionary Funding £	Total Proposed Funding £	Difference £	% Difference
Scarborough PRU Scarborough Town Schools	28 0	1,184,120 228,560	18 0	342,000 0	828,573 0	1,170,573 0	-13,547 -228,560	-1.14% -100.00%
	28	1,412,680	18	342,000	828,573	1,170,573	-242,107	-17.14%
Whitby Area	0	156,490	4	76,000	154,734	230,734	74,244	47.44%
Ryedale Area	0	219,069	6	114,000	272,933	386,933	167,864	76.63%
TOTAL	28	1,788,239	28	532,000	1,256,239	1,788,239	0	0.00%

	2012-2013	2013-2014		MOD	EL 1 Statuto	ory FTF F	Places			MOD	EL 2 Statuto	ory FTF Pl	aces	
Statutory FTE Places	Places	Places	Option 1		Option 2		Option 3	Diff	Option 1	Diff	Option 2	Diff £	Option 3	Diff £
Craven PRU	16	9	9	0	9	0	9	0	8	-1	9	0	9	0
Hambleton/Richmondshire PRU	16	20	20	0	-	-1	19	-1	18	-2	-	-2	18	-2
Harrogate PRU	24	19	19	0	19	0	20	1	16	-3	17	-2	19	0
Scarborough PRU	24	28	28	0	=•	1	27	-1	26	-2	27	-1	26	-2
Selby PRU	0	12	12	0	. –	0	13	1	12	0	13	1	12	0
Special Schools	0	0	0	0	0	0	0	0	8	8	4	4	4	4
TOTAL	80	88	88	0	88	0	88	0	88	0	88	0	88	0
	2012-2013	2012 2014		MO	DEL 1 Statu	ton Cup	din a			MO		ton Fund	ling	
Statutory Euroding			6			-	-	D:#	<u> </u>		DEL 2 Statu	-	-	D:#
Statutory Funding	£	£	£	Diff £	£	Diff £	£	Diff £	£	Diff £	£	Diff £	£	Diff £
				Ł		£		Ł		£		Ĺ		Ĺ
Craven PRU		171,000	171,000	0	,	0	171,000	0	152,000	-19,000	171,000	0	171,000	0
Hambleton/Richmondshire PRU		380,000	380,000	0	001,000	-19,000	361,000	-19,000	342,000	-38,000	342,000	-38,000	342,000	-38,000
Harrogate PRU		361,000	361,000	0		0	380,000	19,000	304,000	-57,000	323,000	-38,000	361,000	0
Scarborough PRU		532,000	532,000	0	00.,000	19,000	513,000	-19,000	494,000	-38,000	513,000	-19,000	494,000	-38,000
Selby PRU		228,000	228,000	0	220,000	0	247,000	19,000	228,000	0	247,000	19,000	228,000	0
Special Schools		0	0	0	0	0	0	0	152,000	152,000	76,000	76,000	76,000	76,000
TOTAL	0	1,672,000	1,672,000	0	1,672,000	0	1,672,000	0	1,672,000	0	1,672,000	0	1,672,000	0
	2012-2013	2013-2014		MODE	L 1 Discret	ionary Fi	unding			MOD	EL 2 Discret	ionarv Fu	ndina	
Discretionary Funding	£	£	Option 1	Diff	Option 2		Option 3	Diff	Option 1	Diff	Option 2	Diff	Option 3	Diff
		After protection	£	£	£	£	£	£	£	£	£	c		£
		protection	L	L	L	L	L	L	L	L	L	L		L
Craven PRU		690,293	379,289	-311,004	385,856	-304,437	406,668	-283,625	347,407	-342,886	363,679	-326.614	389,114	-301.179
Hambleton/Richmondshire PRU		467,804	856,998	389.194	828,560	360.756	839,939	372.135	794,530	326.726	781,867	314.063	801,580	333,776
Harrogate PRU		1,094,763	846,194	-248,569		-246,956	890,261	-204,502	717,217	-377,546	755,460	-339,303	817,171	-277,592
Scarborough PRU	1	1,190,483	1,256,239	65,756	1,272,260	81,777	1,194,974	4,491	1,141,255	-49,228	1,185,248	-5,235	1,124,940	-65,543
Selby PRU		429,557	534,180	104,623	538,417	108,860	541,058	111,501	534,180	104,623	538,418	108,861	541,058	111,501
Special Schools		0	0	0	0	0	0	0	338,311	338,311	248,228	248,228	199,037	199,037
TOTAL	0	3,872,900	3,872,900	0	3,872,900	0	3,872,900	0	3,872,900	0	3,872,900	0	3,872,900	0

		PRE 16 FUNDING A	RRANGEMENTS	P	OST 16 FUNDING ARF	ANGEMENTS	
Type of Provision	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	<b>Transitional Arrangements</b>
SPECIALIST PROVIDERS							
	purchased by the discussions with t Each place will be set rate of £10,00 school's by their h	the school and other LA's. e funded at the national 0 per year and paid to the nome LA. There will be no	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	was funded through lagged basis. Elemen per student per Acad upon upon the numb	nt 2 funded of £6,000 lemic Year was based er of places LA's gh the EFA in February in the 2014-2015 nent 1 & 2 will be vay as pre 16 baes	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	transitional arrangements for 2013-2014 which ensured that the Top-up funding per pupil for home LA's pupils should not drop by more than 1.5% per annum. This has now been extended to cover the 2014-2015 financial year also. There will also be transitional arrangements in 2014-2015 to reflect the changes made to the Post 16 funding by the EFA.
	purchased by the discussions with t Each place will be set rate of £10,00	er of places will be home LA having had the school and other LA's. e funded at the national 10 per year and paid to the FA. there will be no in-	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	was funded through lagged basis. Elemen per student per Acad upon upon the numb	nt 2 funded of £6,000 lemic Year was based er of places LA's gh the EFA in February in the 2014-2015 nent 1 & 2 will be vay as pre 16 baes	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	transitional arrangements for 2013-2014 which ensured that the Top-up funding per pupil for home LA's pupils should not drop by more than 1.5% per annum. This has now been extended to cover the 2014-2015 financial year also. There will also be transitional arrangements in 2014-2015 to reflect the changes made to the Post 16 funding by the EFA.
Non Maintained Special	many places they following financial funding at the nat	wish to purchase in the lyear. Each place will be	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	was funded through lagged basis. Elemen per student per Acad upon upon the numb	nt 2 funded of £6,000 lemic Year was based er of places LA's gh the EFA in February n the 2014-2015 lent 1 & 2 will be vay as pre 16 baes	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000

		PRE 16 FUNDING A	RRANGEMENTS		POST 16 FUNDING ARI	RANGEMENTS	
Type of Provision	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	<b>Transitional Arrangements</b>
4 Independent Special Schools	An agreed number of places will be purchased by the Commissioning LA having had discussions with the school. Each place will be funded at the national set rate of £10,000 per year and paid to the school's by the Commissioning LA. There will be no in-year adjustments to this		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Element 1 and Eler equivalent to the fir commissioned and Commissioning Loc	st £10,000 will be paid by the	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000
Independent Specialist 5 Colleges	N/A	N/A	N/A	The EFA's NFF	will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all S139A have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000.
Maintained Resourced Provision in Other Local 6 Authorities	the RP and the OLA to determine the agreed number of places to be purchased by the home LA. Each place will be funded		In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	the RP and the OL agreed number of p by the home LA. Ea at the national set r	blaces to be purchased ach place will be funded ate of £10,000 per year by their home LA. There	individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000

		PRE 16 FUNDING A	RRANGEMENTS	F	POST 16 FUNDING ARF	ANGEMENTS	
Type of Provision	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	<b>Transitional Arrangements</b>
Resourced Provision in Academies in Other Local 7 Authorities	the RP and the E agreed number of Each place will b set rate of £10,00	EFA to determine the of places to be purchased. be funded at the national 00 per year and paid to the There will be no in-year	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	the RP and the EF agreed number of p Each place will be f set rate of £10,000	g LA will liaise with both A to determine the blaces to be purchased. funded at the national per year and paid to the ere will be no in-year	individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Heath and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
8 Enhanced Mainstream Schools	Funding will be a SLA	allocated from the Commiss	sioning Budget and in accordance to a	Funding will be allo to a SLA	cated from the Commiss	ioning Budget and in accordance	N/A
0	02/						11// (
9 Outreach Services	Funding will be a SLA	Illocated from the Commiss	ioning Budget and in accordance to a	Funding will be allo to a SLA	cated from the Commiss	ioning Budget and in accordance	N/A
Maintained Alternative 10 Provision Providers	purchased by the discussions with Each place will b set rate of £8,000	the AP and other LA's. be funded at the national 0 per year and paid to the ne LA. There will be no in-	In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determing the level of Top- up funding and payment arrangements for their pupils.	N/A	N/A	N/A	In addition to Element 1, 2 and 3 Funding the AP will be commissioned to provide a number of Discretionary Services through a SLA
Academy Alternative Provision 11 Providers EARLY YEARS PROVIDERS	purchased by the discussions with place will be fund	the AP and the EFA. Each ded at the national set rate ar and paid to the AP's by will be no in-year	In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determing the level of Top- up funding and payment arrangements for their pupils.	N/A	N/A	N/A	In addition to Element 1, 2 and 3 Funding the AP will be commissioned to provide a number of Discretionary Services through a SLA

		PRE 16 FUNDING A	RRANGEMENTS	P	OST 16 FUNDING ARR	ANGEMENTS	
Type of Provision	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	<b>Transitional Arrangements</b>
Private Voluntary and 12 Independent	Hourly rate within the EYSFF	TO BE CONFIRMED	In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determing the level of Top- up funding and payment arrangements for their pupils.	N/A	N/A	N/A	Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
	1		ł – – – – – – – – – – – – – – – – – – –				┼┼─────
13 Maintained Provider	Hourly rate within the EYSFF	TO BE CONFIRMED	In NY this will be based upon an individual assessment of need. Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the AP SLA. Each LA will have their own way of determing the level of Top- up funding and payment arrangements for their pupils.	N/A	N/A	N/A	Until all statements have been converted to Education Heatth and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
MAINTAINED MAINSTREAM SCHOOLS							
			Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils. There will				Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first
14 Primary Maintained Schools	AWPU Funding		be a 'Real Time movement of funding.	N/A	N/A	N/A	£6,000

		PRE 16 FUNDING A	RRANGEMENTS	Р	OST 16 FUNDING ARR	ANGEMENTS		
Type of Provision	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	<b>Transitional Arrangements</b>	
15 Secondary Maintained Schools	AWPU Funding	equivalent up to the first £6,000 will be allocated by reference to the approved LMS Formula	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	The EFA's NFF	the Commissioning LA will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of £6,000 per academic	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000	
16 Primary Academies	AWPU Funding	Additional SEN Funding equivalent up to the first £6,000 will be allocated by reference to the approved LMS Formula	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	N/A	N/A	N/A	Until all statements have been converted to Education Heatih and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000	

		PRE 16 FUNDING A	RRANGEMENTS	F	OST 16 FUNDING ARF	RANGEMENTS	
Type of Provision	Element 1	Element 2	Element 3	Element 1	Element 2	Element 3	<b>Transitional Arrangements</b>
17 Secondary Academies	AWPU Funding	equivalent up to the first £6,000 will be allocated by reference to the	Those HN pupils that do not currently have a Statement of SEN but require additional support between £6k and £9.6k will have funding allocated to the school based upon the individual Prior Attainment of pupils at Foundation Stage Profile and Key Stage 2. For HN pupils that require support over £10,000 (Element 1 & Element 2) the funding in NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils. There will be a 'Real Time movement of funding.	The EFA's NFF	will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all statements have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £6,000
18 FE College	N/A	N/A	N/A	The EFA's NFF	the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all S139A have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000.
19 Specilist FE Colleges	N/A	N/A	N/A	The EFA's NFF	will work with the Provider to determine the number of places to be funded for Element 2 this will be paid to the provider by the EFA at a value of	In NY this will be based upon an individual assessment of need (determined by reference to the RAS). Top-up funding will be paid by the Commissioning LA based upon the real time movement of pupils as set out in the HN Contract. Each LA will have their own way of determing the level of Top-up funding and payment arrangements for their pupils.	Until all S139A have been converted to Education Heatlh and Care Plans the Top-up funding will be determined by the current level of support less the first £10,000.